CITY OF WOODLAND
300 FIRST STREET
WOODLAND, CALIFORNIA

CITY COUNCIL
CLOSED SESSION AGENDA

OCTOBER 16, 2012

4:00 P.M.

A. CALL TO ORDER

B. CLOSED SESSION

B.1 Conference with Legal Counsel – Existing Litigation,
Pursuant to Section 54956.9(a)
Name of Case: Norcal II Co-Brands, Inc., Charanjit Ghai and Citizens for Safe Parking

B.2 Conference with Legal Counsel – Anticipated Litigation,
Pursuant to Section 54956.9(b)
Number of Cases: 1

CITY COUNCIL
SPECIAL MEETING AGENDA

4:30 P.M.

A. CALL TO ORDER

B. ROLL CALL

C. PLEDGE OF ALLEGIANCE

D. COMMUNICATIONS-PUBLIC COMMENT

This an opportunity for the public to speak to the Council on any item other than those listed for public hearing on this agenda. Speakers are requested to use the microphone in front of the Council and to begin by stating their name, whether they reside in Woodland and the name of the organization they represent if any. The Mayor may impose a time limit on any speaker depending on the number of people wanting to speak and time available for the rest of the agenda. In the event comments are related to an item scheduled on the agenda, speakers may be required to wait to make their comments until that item is considered.

E. COMMUNICATIONS–COUNCIL/STAFF STATEMENTS AND REQUESTS

This is an opportunity for the Council Members and Staff to make comments and announcements, to express concerns, or to request Council's consideration of any items a Council Member would like to have discussed at a future Council meeting.

F. REPORTS OF THE CITY MANAGER

1. Discussion of Yolo Habitat JPA
Recommendation: Provide direction to City representative on the Yolo Habitat JPA on future direction

G. ADJOURN

I declare under penalty of perjury that the foregoing Agenda for the City Council Special Meeting of the City of Woodland scheduled for Monday, August 5, 2013 was posted on August 2, 2013 in the outside display case at City Hall, 300 First Street, Woodland, CA, and was available to the public during normal business hours.

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Ana B. Gonzalez, City Clerk

Upon request, agendas and documents in the agenda packet will be made available in appropriate alternative formats to persons with a disability, as required by law. Any such request must be made in writing to the Office of the City Clerk of the City of Woodland. Requests will be valid for the calendar year in which the request is received, and must be renewed prior to January 1st.
Persons needing disability-related modifications or accommodations in order to participate in public meetings, including persons requiring auxiliary aids or services, may request such modifications or accommodations by calling the Office of the City Clerk (530-661-5806) at least 48 hours prior to the meeting.

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Council Minutes

Recommendation for Action

Staff recommends that the City Council adopt the minutes of the Joint City Council/Woodland Finance Authority Regular Session for May 22, 2012 and June 19, 2012.

Prepared by: Ana Gonzalez
City Clerk

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Paul Navazio
City Manager

Attachments

WOODLAND CITY COUNCIL DRAFT MINUTES

TUESDAY, MAY 22, 2012

City Hall – 300 First Street – 2ND Floor Council Chambers

6:00 P.M.

OPEN SESSION

The City Council Study Session was called to order by Mayor Pimentel at 6:05 p.m. on Tuesday, May 22, 2012 at the Woodland City Hall Council Chambers.

Closed Session Report – Gave direction to staff.

ROLL CALL

Council Members Present:	Mayor Artemio Pimentel Vice Mayor Skip Davies Council Member Martie Dote Council Member Bill Marble Council Member Tom Stallard
Council Members Absent:	None
Staff Present:	City Manager Paul Navazio City Attorney Andrew Morris Public Works Director Greg Meyer Community Development Director Nick Ponticello City Clerk Ana Gonzalez

PLEDGE OF ALLEGIANCE

Led by City Attorney Andrew Morris.

COMMUNICATIONS-PUBLIC COMMENT

None

COMMUNICATIONS–COUNCIL/STAFF STATEMENTS AND REQUESTS

Vice Mayor Davies – Attended the Senior Resource Fair, staff did an outstanding job and event was well attended. Also attended the Redevelopment Agency Oversight Board meeting. Reviewed letter from the Dept. of Finance regarding Enforceable Obligation. Council Member Davies and Stallard took members of the UCDavis Real Estate Group on a tour of industrial area and open land and vacant buildings. Vice Mayor Davies watched the Planning Commission in its entirety and the Planning Commission went forward and approved the new auto site on north side of the freeway on Freeway Drive. He has concerns about traffic impact issues at that location.

Council Member Dote – Commented about the same concerns Vice Mayor Davies addressed and asked if the Traffic Safety Commission could look at that area. Since last Council meeting, Council Member Dote has attended a couple of JPA meetings, the Surface Water Project, Habitat Conservation Plan.

Council Member Marble – Attended JPA meeting held last week and approved the budget for years 2012 and 2013. Chamber of Commerce Water Committee met this morning.

Council Member Stallard – Attended the Senior Resources Fair and was very impressed. Senior Fair is not just for the seniors, but also for the people that support the seniors. If you have aging parents you would find a lot of helpful information. Industrial tour organized by Vice Mayor Davies. All about jobs for our community. Getting people that are in positions of decision making. Very comprehensive tour including our new City Manager. Woodland has the 4th industrial sector in the Sacramento region.

Mayor Pimentel – Challenged for a fundraiser at Pioneer High School and raised several thousand dollars.

CONSENT CALENDAR

Action: Approved and Adopted
Moved/Seconded: Council Member Stallard, Council Member Dote
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

1. Approved **Resolution No. 6059 and 6060** for 2009 and 2010 Permanent Supportive Housing Grant; Authorized City Manager Execution Authorities

2. Approved Project Design and Bid Package for City Hall Remodel Project, CIP 12-15; Authorized Bid Advertisement and City Manager Award

3. Approved Visitor Attraction District Assessment Report for Fiscal Year 2012-2013; Adopted **Resolution No. 6061**; Approved Public Hearing for June 19, 2012

4. **Adopted Resolutions No. 6062, 6063, 6064, 6065, 6066, 6067, 6068 and 6069** to Initiate Proceedings for the Annual Levy and Collection of Assessments; Approved the Engineer's Annual Levy Report; Declare Intention to Levy and Collect Annual Assessments for the Gibson Ranch, West Wood, North Park and Streng Pond Landscaping and Lighting Districts; Approved Public Hearing for June 19, 2012

REPORTS OF THE CITY MANAGER

5. Received Fiscal Year 2012/13 Proposed Budget. This was an informational item only; no action was taken.

ADJOURNMENT

Mayor Pimentel recognized and congratulated Mark Cocke for his tireless efforts on getting 43 homes, families and businesses out of the flood zone.

He declared the meeting adjourned at 7:27 PM.

Ana B. Gonzalez
City Clerk

WOODLAND CITY COUNCIL DRAFT MINUTES

TUESDAY, JUNE 19, 2012

City Hall – 300 First Street – 2nd Floor Council Chambers

OPEN SESSION

The Joint Regular City Council/Woodland Finance Authority meeting was called to order by Mayor Pimentel at 6:07 p.m. on Tuesday, June 19, 2012 at the Woodland City Hall Council Chambers.

Closed Session Report – Gave direction to staff

ROLL CALL

Council Members Present:	Mayor Artemio Pimentel Vice Mayor Skip Davies Council Member Martie Dote Council Member Bill Marble Council Member Tom Stallard
Council Members Absent:	None
Staff Present:	City Manager Navazio City Attorney Andrew Morris Public Works Director Greg Meyer Acting Community Development Director Paul Siegel City Clerk Ana Gonzalez

PLEDGE OF ALLEGIANCE

Led by newly elected Council Member Sean Denny.

COMMUNICATIONS-PUBLIC COMMENT

Christine Casey, Chair of the Water Rate Advisory Committee – Reported on Water Wise Garden Tour.

Bobby Harris – Asked to pay tribute to Kevin O'Rourke, Interim City Manager who was very valuable in the City's future and played a very pivotal role during his time with the City of Woodland. He welcomed Paul Navazio, City Manager to the City of Woodland. Also, commented about Petrovich Development.

COMMUNICATIONS–COUNCIL/STAFF STATEMENTS AND REQUESTS

Vice Mayor Davies – Congratulated newly elected Council Member Sean Denny, Jim Hilliard, and Tom Stallard. Also wished Mayor Art Pimentel and Council Member Martie Dote well. Climate Action Work Session at Woodland Community Center at 6:00pm and preceded by the Yolo Leaders. Welcomed County Supervisor Dwayne Chamberlain.

Council Member Dote – Congratulated Council Members Tom Stallard, Jim Hilliard and Sean Denny. Gave update on the Habitat Conservation Plan JPA. Mentioned that she and Steve Souza will be leaving the group. Saddened to hear that Tazzina's Bistro is closing this month. Asked that Council adjourn the meeting in honor of Leslie Marcus.

Council Member Marble – Attended the Sac Metro Chamber Water and Flood Committee Meeting. Asked that staff look into internal drainage issue as it relates to the 200 year flood protection that cities are mandated to have with future development. Also, Deputy Director for the State Water Board said recently that a number of issues will be on the table including water rights. We are part of a Northern California coalition that includes, NAQUA, Sac Metro Chamber, SACOG and Regional Water Authority. Very important that we remain with that alignment.

Attended Army Corps meeting in Sacramento. The Corps is very much working towards putting the Cache Creek Feasibility Study in the 3x3x3 initiative. Would significantly reduce its cost and decrease the time for the study to happen.

Announced that at the last Woodland Davis Clean Water Agency Meeting the budget that was approved has about a $40,000,000 lowering in cost and are now below the $300,000,000 level below the overall projected budget for this project assuming it remains in tact with the two cities.

AB904 was an item that came up in the Public Safety Policy Committee Meeting, a "gut and amend" bill that would significantly reduce the ability cities have in relation to both affordable housing and parking. Council Member requested, if council is in agreement, that the City send a letter indicating the City's opposition to AB904.

An RDA Trailer Bill making its way forward that could negatively impact what little we have left in terms of what our successor agency is doing. The League recommends that we have a letter from the Mayor indicating that before they sign-on to any such bill, we'd like it to be transparent so that we can review and comment on it. Request a letter asking for a delay in acting on it until we've had an opportunity to read and comment on it.

Water Wise tour. Great effort from members of our staff and members of the community. Appreciate everyone who opened their homes for this tour.

Want to congratulate Firefighters who received awards at the Annual Awards for Firefighters.

Council Member Stallard – Expressed sense of gratitude from fellow Council Members regarding the good thoughts following the elections. Tom watched the video of the May 17th Planning Commission meeting and Seth Wurzel and the Chair asked that the Council recognize Dave Sanders and Steve Barzo for their service on the Planning Commission.

Paul Roy will offer a tour of the Wastewater Treatment Plant on Thursday, June 2st.

Mayor Pimentel – The WJUSD eliminated the majority of public transportation unless it's a requirement or state law. This will have an impact on Yolo Bus. As cuts are implemented, parents need to make sure that their children are taken safely to school.

Paul Navazio – Strategy to develop the appropriate Climate Action Plan tomorrow evening. The Woodland Public Library kicked-off the Summer Reading Program for youths, teens and adults.

MINUTES

Adopted the Minutes of the Joint City Council/Woodland Finance Authority Meeting of May 15, 2012
Action: Adopted
Moved/Seconded: Council Member Dote, Council Member Davies
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

COMMUNICATIONS - WRITTEN

Receive Notice from PG&E Regarding Application Filing to Approve its 2013 Cost of Capital Proposal
ACTION: Received
Moved/Seconded: Council Member Davies, Council Member Dote
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes:

COMMITTEE REPORTS

Action: Received
Moved/Seconded: Council Member Stallard, Council Member Marble
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

Received the Library Board of Trustees Meeting Minutes of April 5, 2012 and the Water Resources Association Board of Directors Meeting Minutes of January 9, 2012

PRESENTATIONS

Received 4th of July Report from Christine Engel.

Action: Adopted
Moved/Seconded: Council Member Dote, Council Member Stallard
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

Adopted Certificate of Appreciation for Mark Cocke presented by Vice Mayor Davies and Council Member Marble

CONSENT CALENDAR

Action: Adopted
Moved/Seconded: Council Member Marble/Council Member Dote
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

3. Received the Fire Department Monthly Status Report for April 2012

4. Received the Public Works Department Monthly Status Report for April 2012

5. Accepted Pioneer-Parkland Extension, CIP 09-27 as Complete; Authorize City Clerk to File Notice of Completion

6. Accepted ADA Improvement Project, CIP 12-04 as Complete; Authorize City Clerk to File Notice of Completion

7. Awarded Construction Contract, Parks Irrigation Rehabilitation, Phase 3, Project No. 10-01 to Procida Landscape, Inc.

8. Set Public Hearing for July 3, 2012 to Hear and Approve the List of Delinquent Refuse Accounts

9. Approved the Purchase of New Utility Service Vehicle

10. Adopted Resolution Authorizing Filing of Annual Transportation Development Act Claim with Sacramento Area Council of Governments – Council Member Dote had a question regarding this item. Kimberly McKinney, Finance Officer answer Council Member Dote's question.

11. Directed City Clerk to Review City's Conflict of Interest Code

12. Authorized City Manager Execution of Yolo County Work Experience Training Program Agreements

13. Awarded Construction Contract, Lemen-North-East Street Realignment, CIP 00-04

14. Authorized Mayor to Sign Parking License Agreement with Woodland Community College for 4th of July Parking

15. Awarded Construction Contract for the Soil Cementing of WPCF Pond 11 Project, Project #10-11 to Ghilotti Construction Company

16. Adopted Resolutions Initiating the Process, Preliminarily Approving the Engineer's Report and Setting the Public Hearing for the Spring Lake Specific Plan Area and Gateway Landscaping and Lighting Districts

PUBLIC HEARING

Action: Adopted
Moved/Seconded: Council Member Stallard, Council Member Dote
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

17. Held Public Hearing and Adopted **Resolution No. 6077** Affirming the Planning Commission's May 17, 2012 Findings and Conditions of Approval of the Panattoni Tentative Parcel Map No. 5009; Affirmed the Commission's Adoption of the Mitigated Negative Declaration; Approved of the Mitigation Monitoring and

Reporting Program, Tentative Parcel Map No. 5009, the Site Plan, Landscape Plan and Comprehensive Sign Plan for Parcels 1 and 2 for the Project

City Attorney Andrew Morris asked that the motion be amended to include finding that there is no substantial evidence, in light of the entire record, that presents a fair argument that there would be a significant environmental impact from this project, that is the CEQA standard and review for this and suggest that it be incorporated into the motion and subsequently into the resolution.

Action: Adopted
Moved/Seconded: Council Member Stallard, Council Member Dote
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

18. Held Public Hearing to Receive Public Comments on Renewal of Assessment for Woodland Visitor Attraction District; Adopted **Resolution No. 6078** Confirming the 2012-2013 Annual Assessment Report

Action: Accepted
Moved/Seconded: Council Member Marble, Council Member Dote
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

19. Held Public Hearing and Adopted **Resolution No. 6079** Approving the Annual Levy Report and Ordering the Levy and Collection of Assessment within the North Park Landscaping and Lighting District

20. Held Public Hearing and Adopted **Resolution No. 6080** Approving the Annual Levy Report and Ordering the Levy and Collection of Assessment within the Streng Pond Landscaping and Lighting District

21. Held Public Hearing and Adopted **Resolution No. 6081** Approving the Annual Levy Report and Ordering the Levy and Collection of Assessment within the West Wood Landscaping and Lighting District

REPORTS OF THE CITY MANAGER

Action: Adopted
Moved/Seconded: Council Member Davies, Council Member Marble
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

22. Adopted **Resolution No. 6082** Approving Fiscal Year 2012/2013

Action: Adopted
Moved/Seconded: Council Member Stallard, Council Member Dote
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

23. Adopted **Resolution No. 6083** Approving Appropriations Limit for Fiscal Year 2012/2013

Action: Approved
Moved/Seconded: Council Member Davies, Council Member Dote
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

24. **Approved Submitted Appeal** to Allow Short Sale of Property Located at 1967 Hershey Drive Subject to Receiving Approximate Payment

Action: Approved
Moved/Seconded: Council Member Marble, Council Member Dote
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

25. Waived First Reading and Read by Title Only the Draft Ordinance Related to Amendment of Municipal code Chapter 23C, Article XII, Recyclable Materials

    Council Member Stallard asked that the motion be amended to defer the implementation of the penalties for the first year. He suggested adding paragraph E on the last Section 23C-12-8 Enforcement with no remedy identified here until one year after the adoption of this ordinance.

Action: Approved
Moved/Seconded: Council Member Marble, Council Member Dote
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

26. Approve Amendments of Sections 1-3-7 and 5.1 of the City Woodland Municipal Code Relating to Penalties for Violations of the Code

Action: Approved and Appointed
Moved/Seconded: Council Member Dote, Council Member Marble
Motion carried by the following roll call vote:
Ayes: Davies, Dote, Marble, Stallard and Pimentel
Noes: None

27. Appointed Kathy Harryman and Emily McDonald to the Library Board of Trustees

ADJOURNMENT

Mayor Pimentel; declared the meeting adjourned at 9:03pm in memory of Leslie Marcus.

Ana B. Gonzalez
City Clerk

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Commission on Aging Minutes: July 2012

Recommendation for Action

Staff recommends that the City Council receive the Commission on Aging meeting minutes for July 12, 2012. These are for information only (there was no meeting in August). No action is required.

Prepared by: Christine Engel
Recreation Superintendent

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Paul Navazio
City Manager

Attachments

Agenda Item #1

Commission on Aging

Woodland Community & Senior Center, 2001 East Street, Woodland, CA 95776

Regular Meeting Minutes

July 12, 2012

Call to Order

Meeting convened at 3:30 p.m. at the Community & Senior Center, 2001 East Street, Woodland, California; Chair Garman presiding.

Commissioners Present:	Garman, Overholt, Campbell, Wright, and Talkington
Absent:	
Staff:	Haynie, Bain, and Engel
Guests:	

Pledge of Allegiance

Minutes and Staff Report

Commissioner Campbell moved to accept the minutes from June 14, 2012 as written with correction; Commissioner Wright seconded the motion. Motion carried 5-0.

Public Comment (None)

Communications Written-Staff Reports

Commissioner Garman asked about the affordable adventure trips being offered by Senior Center Inc. (SCI) Bain responded that SCI was using these trips as fundraisers. Commission discussed the speaker that spoke at the last Senior Computer Club meeting. Commissioner Campbell was impressed with the speaker, feeling that they would be a good fit for the Speaker Series. Commissioner Campbell will bring contact information to the next commission meeting. Ice Cream Social hosted by the Senior Computer Club was successful and there isn't any need to move it into the Gym for next 4th of July. Bain has a new contact for Fraud Awareness Speaker. Commissioner Garman asked if the Commission could get the number of participants who attend the Ballroom classes offered in the Senior Gram. Bain explained that by mentioning this item in the Senior Gram, it was advertising a program offered by another Supervisor and not limited to seniors.

Commissioner Overholt made the motion to accept the staff report as written; Commissioner Campbell seconded the motion. Motion carried 5-0.

Correspondence

Commissioner Garman asked if anyone had anything else to report. Bain responded that SCI was holding a Hand & Foot Card Party on August 4, 2012 beginning at 10 a.m. Engel encouraged the Commission to attend this fundraising event. Commissioner Overholt will attend the next SCI Board meeting the 2nd Thursday in September. Commissioners will consider attending some of the Affordable Trips being offered.

Representative to Yolo County Commission on Aging

Engel's report of the COA recommendation to assign Commissioner Garman to the Yolo County Commission on Aging will be on the Council agenda August 21, 2012.

Commission on Aging

Woodland Community & Senior Center, 2001 East Street, Woodland, CA 95776

Work Plan Update

Bain coordinated with YMCA to schedule the Resource Fair on the same day as the YMCA annual event, May 29, 2013. Commission will invite the YMCA to attend the COA meetings starting in January 2013 to coordinate both events. Work Plan is to remain on the agenda in order to set timelines and plans for next event. Commissioners Wright and Talkington will be the main organizer for the resource fair and will assign tasks to other Commissioners as needed. Commissioner Wright and Talkington will supply staff with thank you letters for the vendors of the Resource Fair; staffs will mail merge the documents and send out the letters. Commissioner Garman will create a timeline for planning the Resource Fair and present it to the next COA meeting for approval.

Communication-Commission/Staff Statements and Requests

Commissioner Talkington informed the Commission that Cinemark Theaters offer devises for hearing impaired and the blind. Commissioner Talkington will supply a write up on this subject for the August Senior Gram. Commissioner Campbell asked what the progress was on the grout for the entrance to the Center. Staff member Zaragoza was trying to make contact with a vendor to make the repairs. To date three vendors had inspected the area but none of them had turned in an estimate.

Business Items for Next Meeting:

Work Plan Update

1. Apartment List-every two year update
2. Timeline-Garman
3. Finalize Speaker for October
4. Discuss additional work plan items

Next Meeting Date: September 13, 2012

Adjourn: Commissioner Campbell made the motion to adjourn the meeting at 4:35 p.m., Commissioner Talkington seconded the motion, and motion carried 4-0. Note: Commissioner Overholt left the meeting at 4:05 p.m.

Respectfully submitted,

Cathy Haynie, Administrative Secretary
Parks & Recreation Department

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Parks & Recreation Commission Minutes for July 23, 2012

Recommendation for Action

Staff recommends that the City Council receive the Parks & Recreation Commission meeting minutes for July 23, 2012. These are for information only (there were no meetings in June or August). No action is required.

Prepared by: Christine Engel
Recreation Superintendent

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Paul Navazio
City Manager

Attachments

Parks & Recreation Commission
Woodland Community & Senior Center
2001 East Street, Woodland, CA 95776

Commission Meeting Minutes July 23, 2012

Call to Order

Meeting convened at 6:32 p.m. at the Woodland Community & Senior Center, 2001 East Street, Woodland, California by Commissioner Salinas.

Commissioners Present: Stephens, Salinas, Groom, Romero, 2 Vacant
Absent: Fernandez
Staff: Meyer, Tringali, Haynie

Pledge of Allegiance

Correspondence

Letter received from St. Johns Retirement Village Inc. stating that they had reserved Ferns Park for an employee appreciation picnic. Their only concern was that the restrooms were dirty and were locked up at 7 p.m. St. John's reservation was 3-8 p.m. Their other concern was that the water feature was not in operation. Commission asked why this group was not notified that the restroom would be closed and that the water feature was not in operation. Haynie responded that the Administrative Staff were not made aware of either of these issues. Normal procedure when a reservation is in place and there is an issue with the park, staff calls the reservation and informs them of the issues giving the group an opportunity to either cancel or move their reservation to anther park. Meyer will address the communication issue between the two divisions and will follow up with a letter to St. Johns.

Email received from Brad Townsley, Clark Field neighbor, voicing his concerns about the lack of progress in installing new netting at Clark Field to keep foul ball from going on to neighborhood property. He reiterated the incidents and concerns he brought to the Commission in 2010. Commission asked staff if there was disconnect in communication between the group, staff and the Commission. Neither Staff nor the Commission had received any complaints or claims for damages from the Clark Field neighborhood in two years. Sanders and Engel were setting up a meeting with the Clark Field neighborhood to discuss Mr. Townsley email and concerns. Commission asked Meyer to consult risk management and the City's attorney to investigate the City's legal and risk liability and report back to the Commission. Meyer also explained that the Capital Budget was just released and that there were funds designated for Clark Field in FY 13/14. Meyer had not had the opportunity to go over the document in detail. Commissioner Salinas asked if there could possibly be available year end funs from FY 11/12 to provide a short term option for Clark Field. Meyer believed a short term fix would cost $40,000 and did not feel comfortable that such a solution that would need to be removed in the near future. Commissioner Salinas asked if the Parks & Recreation Commission could have input into which projects will be included in the Capital Budget for Measure E. Meyer responded that he would ask and report back to the Commission.

Public Comment (this item kept open incase Clark Field Neighborhood wished to address the Commissioner)
Chase Sheldon, Coach for Woodland Swim Team (WST), Board Member Julie Pain was there to make comments on the planned repairs at Charles Brooks Community Swim Center (CBCSC). Mr. Sheldon stated that the roof repair, new deck and resurfacing of the CBCSC have been a long time in coming. WST is meeting with the Mayor

and Staff to discuss the closure times for CBCSC. Mr. Sheldon feels that the City should look into revenue options, explore the fee structure. Mr. Sheldon understands that free public swim is one of the City's projects that addresses Youth Violence Prevention, but suggests that the City could start charging for public swim. There may be additional revenue source. Commissioner Salinas asked if the WST ran the snack bar. Mr. Sheldon responded that they did, but only for their own meets.

Clark Field neighbors Brad Townsley and Tuan Doan were present at 7:15 p.m. Mr. Townsley stated that he would not make any comments at this meeting. Mr. Townsley had been in contact with both Engel and Sanders and would save his comments for them. Mr. Doan did address the Commission, stating that his Grandfather had been hit on the head by a foul ball. Mr. Doan's Grandfather refused to get medical assistance or file a claim with the City. Mr. Doan voiced his frustration with the time it has taken the City to address the foul ball issues. Commissioner Salinas stated that the Commission was sorry about the injury to Mr. Doan's Grandfather and that the Commission does take these issues seriously. Commissioner Romero stated that he grew up in the neighborhood and is aware of the foul ball issues. Meyer informed the Commission that placing higher netting to catch the foul balls is not a simple project. It will require an engineer to determine scope of netting for the poles from winds. Commissioner Groom asked if the field should be closed until the netting could be addressed. Meyer stated that the only issue in addressing this problem was money. Haynie informed the Commission that it would be a huge impact on the user groups if Clark Field was closed. There is not another field in the City that these groups could be moved to. Woodland High School uses Clark Field under the Joint Use Agreement between the Woodland Joint Unified School District and the City. Meyer asked for a copy of the Joint Use Agreement since he was not aware that Clark Field use was part of this agreement and stated that the stake holders should help in fixing this problem since this was a collective issue. Meyer will ask for the Joint Use Agreement to be put on the joint meeting with the School Board, Yolo County and the City. Commissioner Stephens stated that the City was the easiest target and wondered about the City's risk in this issue. When the neighbors moved into the area they assume a percentage of the risk and their homeowners policies will cover most of these claims. Meyer will consult the City's insurance and attorney on the City's risks and liability and report back to the Commission. Commissioner Salinas would like Clark Field Update on the agenda each month until these problems have all been addressed.

Consent Calendar

Commission Minutes of May 31, 2012

Commissioner Stephens made motion to accept the May 31, 2012 minutes as written; Commissioner Groom seconded the motion. Motion carried 3-0.

Communications Written-Staff Reports

Recreation Division Report-Dallas Tringali

Tringali updated the Commission on the Recreation Division. Senior Center is sending out a program and services survey. Commissioner Salinas asked if the survey was being sent out in both English and Spanish. Adult softball was finishing up the summer season and registration will begin in August for the fall season. The fall season is limited to 44 teams since soccer receives most of the field space for the fall/winter season. The Fall/Winter

Guide will be inserted into the Democrat on or around July 28, 2012. Summer youth programs held a Talent Show with 19 acts.

Parks Report/Street/Tree Report-Rob Sanders
Meyer went over the Parks/Street/Tree report; Slaven Park water feature had a few issues that have been resolved. Ferns Park water feature was shut down to make the new connection to the City's sewer system. The water feature is now working well. New gators were purchased; two new storage buildings were installed. The City purchased new chain link and boards for the bleachers for Clark Field, which the Committee will install. Commissioner Stephens asked if there could be a column that listed the diameter of the tree being removed. Meyer stated that the information can be added to the tree report.

Presentations-None

New Business-Action Items

Committee Assignments
Commissioner Salinas moved to accept the changes to the Committees as listed below; Commissioner Romero seconded the motion. Motion carried 4-0.
Facilities Committee- Groom, Fernandez, (Alt until November, Stephens)
Child, Youth & Playground Committee- Romero, Stephens
Woodland Sports Council-Remove from list
Ad Hoc Committee-Fernandez, Romero, Alt. Stephens
Budget and Finance Committee-Salinas, Romero, Alt. Fernandez
Community/Senior Center/Sports Park-Groom, Salinas
Urban Forest Committee-Stephens, Romero
Liaisons
- **Baseball**-Romero
- **Soccer**-Salinas
- **Swimming**-Stephens

Commissioner- Fernandez update
Haynie explained that Commissioner Fernandez is currently working on the reelection campaign of President Obama and will be out of Woodland until November. Commissioner Fernandez is requesting a leave of absence from the Parks & Recreation Commission until November. Commissioner Salinas made the motion to approve Commissioner Fernandez's request for a leave of absence from the Commission until November 2012; Commissioner Stephens seconded the motion. Motion carried 3-0.

New Business- Information Items

Old Business-Action Items

Annual Council Report

Commissioner Groom read the Annual Work Plan Communication to Council. Commissioner Groom will present the Annual Work Plan Report to Council on August 21, 2012. Commissioner Romero will also attend the Council meeting. Commissioner Stephens made the motion to accept the draft Annual Work Plan Communication to Council with Commissioner Groom presenting it to Council; Commissioner Groom seconded the motion. Motion carried 3-0.

Old Business-Information Items

Committee Reports

No Committee reports at this time.

Communications-Commission/Staff Statements and Requests

Commissioner Romero asked if it would be possible for the Commission to have City email addresses since some of the Commissioners do not have email addresses to use for the general public. Meyer informed the Commission that they would need to be aware of the Brown Act and not communicate to the whole board but to go through staff. Meyer or Haynie will look into this email option.

Other Business (None)

Business Items for Next Meeting:

Clark Field Update
Annual Plan-Work Plan

Next Meeting Date: September 24, 2012, 6:30 p.m.

Adjourn: meeting adjourned at 7:50 p.m.

Respectfully submitted,

Cathy Haynie, Administrative Secretary
Parks & Recreation Department

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Proclamation to adopt November 7, 2012, "Law Enforcement Records and Support Personnel Day."

Recommendation for Action

Staff recommends that the City Council adopt and proclaim November 7, 2012, as California Law Enforcement Records and Support Personnel Day in Woodland to honor the men and women whose diligence and professionalism are crucial in helping law enforcement agencies and personnel identify, pursue, capture, and process individuals suspected of breaking the law.

Fiscal Impact

This council action has no fiscal impact.

Background

Each year, the first Wednesday of November is dedicated statewide to the men and women who serve as law enforcement records and support personnel. It was originally introduced to the Governor of the State of California in 1999 by the California Law Enforcement Association of Records (CLEARS) to acknowledge records and support personnel who assist law enforcement agencies and personnel identify, pursue, capture and process individuals suspected of breaking the law. Records and support personnel are skilled professionals who continually use their expertise and experience to assist in tracking criminals; maintaining criminal information, records, and statistics; and improving apprehension strategies. The records and support personnel of the Woodland Police Department have contributed significantly not only to the City of Woodland but also the State of California law enforcement system. They have done so with the utmost compassion, knowledge and proficiency.

Conclusion

Staff recommends the Woodland City Council proclaim Wednesday, November 7, 2012 California Law Enforcement Records and Support Personnel Day.

Prepared by: Bonnie Sylva
Administrative Secretary

Reviewed by: Dan Bellini
Chief

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Paul Navazio
City Manager

Attachment: Proclamation of Appreciation of Law Enforcement Records and Support Personnel Day

CITY OF WOODLAND PROCLAMATION OF APPRECIATION OF LAW ENFORCEMENT RECORDS AND SUPPORT PERSONNEL

WHEREAS, law enforcement agencies throughout the State depend upon law enforcement records and support personnel to provide them with vital services; and

WHEREAS, law enforcement records and support personnel are crucial to helping law enforcement agencies identify, pursue, capture, and process suspected law violators; and

WHEREAS, these professionals continually use their expertise and experience to assist in tracking felons, maintaining criminal statistics, and improving apprehension strategies; and

WHEREAS, it is important to recognize California's law enforcement records and support personnel for their valuable contributions to our law enforcement system; and

NOW THEREFORE, be it resolved the City Council of the City of Woodland hereby adopts this Proclamation of Appreciation honoring law enforcement records and support personnel for outstanding service to the City of Woodland and does hereby proclaim November 7, 2012 as "Law Enforcement Records and Support Personnel Day."

PASSED AND ADOPTED this _______ day of ______________________, 2012

______________________________	______________________________
Tom Stallard, Vice Mayor	William L. Marble, Council Member
______________________________	______________________________
Sean Denny, Council Member	Jim Hilliard, Council Member

____

Marlin "Skip" Davies, Mayor

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Adopt Community Choice Aggregation Resolution of Interest and Participation

Recommendation for Action

Staff recommends that the City Council adopt a Community Choice Aggregation Resolution of Interest and Participation.

Background

Community Choice Aggregation (CCA) is a system which allows cities and counties to aggregate the buying power of individual customers within a defined jurisdiction as a way to secure alternative energy supply contracts.

The Yolo Climate Action Plan includes a requirement that the County determine the feasibility of CCA as an approach to meet the County's greenhouse gas reduction objectives. The County invited each of the cities to participate and the cities in turn provided an elected representative and members from their respective communities. Council Member Jim Hilliard represents the City of Woodland on this committee.

The Exploratory Committee has met several times and at its last meeting requested that each city consider adopting a resolution indicating interest in moving forward with the analysis. This will not bind the jurisdiction in actually forming a CCA.

Prepared by: Ana Gonzalez
City Clerk\

____
Paul Navazio

Attachment

RESOLUTION NO. ______

COMMUNITY CHOICE AGGREGATION

RESOLUTION OF INTEREST AND PARTICIPATION

WHEREAS, Community Choice Aggregation is a mechanism by which local governments assume partial responsibility for providing electrical power to customers in their jurisdiction in partnership with Pacific Gas and Electric Co., and;

WHEREAS, the Yolo County Climate Action Plan requires consideration of the technical and financial feasibility of Community Choice Aggregation in order to meet projected greenhouse gas reduction targets, and;

WHEREAS, in all probability there are not a sufficient number of residents, businesses, and other consumers of electricity in the unincorporated area of Yolo County to support a Community Choice Aggregation system, and;

WHEREAS, the addition of the Yolo County residents in the incorporated cities within the county potentially expands the number of customers to a number that can be expected to support Community Choice Aggregation, and;

WHEREAS, in addition to technical and financial feasibility it is important to also determine whether there is adequate public support for Community Choice Aggregation, and;

WHEREAS, Community Choice Aggregation, if determined to be technically and financially feasible, could provide substantial benefits to all residents and businesses in both the cities and the unincorporated areas of Yolo County, and;

WHEREAS, the city has demonstrated its commitment to increasing energy efficiency and reducing greenhouse gas emissions and energy costs, and;

WHEREAS, city governments are themselves consumers of electricity, and Community Choice Aggregation has the potential to provide substantial cost reduction and economic development benefits to municipal customers, and;

WHEREAS, Community Choice Aggregation has the potential to assist cities in meeting their greenhouse gas reduction goals, and;

WHEREAS, determining technical and financial feasibility necessarily requires obtaining information from Pacific Gas and Electric Co. regarding the number of customers, the amount and timing of electricity consumed, and also requires determining whether the public and ratepayers would support Community Choice Aggregation, and;

WHEREAS, this resolution in no way binds or otherwise obligates the city to participate in Community Choice Aggregation beyond gathering information to determine technical and financial feasibility as well as required levels of public support for successfully establishing Community Choice Aggregation in Yolo County;

NOW THEREFORE BE IT RESOLVED that the City of Woodland indicates its commitment to participate in the process to determine if Community Choice Aggregation is technically and financially feasible and enjoys, or could attain, sufficient public and ratepayer support necessary for successful implementation, and;

NOW THEREFORE BE IT FURTHER RESOLVED that by this resolution the City of Woodland does not obligate staff participation, the expenditure of city funds, or otherwise commit city resources to this project without further authorization by the city.

PASSED AND ADOPTED by the City Council this 16th day of October, 2012, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

____
Marlin H. Davies, Mayor

ATTEST: **APPROVED AS TO FORM:**

____
Ana B. Gonzalez, City Clerk

____
Andrew J. Morris, City Attorney

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Spring Lake Bond Accountability Report

Recommendation for Action

Staff recommends that the City Council accept the attached Local Agency and Special Tax Bond Accountability Report for CFD 2004-1 for the year ended June 30, 2012.

Fiscal Impact

The table below provides a description of the collection of special taxes and the funds disbursed for authorized expenditures in fiscal year 2011/2012.

Description	Amount
Beginning Balance	$168,123
Special Tax Collections	
Special Tax Deposits	$2,417,624
Expenditures	
Administrative Expenses	$17,591
Bond Payments	$2,379,164
Balance as of June 30, 2010	**$188,992**

The total proceeds of the CFD bonds discussed in this report are not sufficient to fund the infrastructure in the Spring Lake Specific Plan. Additional sources of funding include cash advances from developers and Spring Lake Infrastructure Fees (SLIF).

Background

Specific sections of the California Government Code require annual reporting for voter-approved special taxes issued subsequent to January 2001. The Spring Lake Community Facilities District (CFD) series 2004-1 bonds were issued in 2004. Each year staff prepares a report summarizing the financial activity of the CFD and certifying that the use of the funds is consistent with the purpose of the CFD. The report is required to be accepted by the City Council.

The Spring Lake Specific Plan (SLSP) was adopted by Council in December 2001. The cost to build the required infrastructure for the first phase of development (the Initial Facilities Requirement, or IFR) was estimated to be approximately $47 million. In order to help fund this obligation, the property owners within the SLSP voted in favor of issuing bonds and levying a special tax on their properties in June 2004.

The Local Agency Special Tax and Bond Accountability Act ("Accountability Act") was enacted by California State Legislature through Senate Bill 165 to provide accountability measures for any local special tax and/or bond measure subject to voter approval on or after January 2001. According to the requirements of the Accountability Act (*Sections 50075.1 and 53410 of the Government Code of the State of California*), an annual report must be filed by the local agency levying the special tax and/or issuing a bond measure and shall contain a description of the following:

1. A statement indicating the specific purposes of the special tax/and or bond measure.
2. A requirement that the proceeds of the special tax and/or bond measure be applied only to the specific purpose intended.
3. The creation of an account into which proceeds of the special tax or bond be deposited.
4. The amount of funds collected and expended.

This report ("Accountability Report") is being prepared for the Spring Lake Community Facilities District 2004-1 ("CFD") of the City of Woodland ("City") for the fiscal year ended June 30, 2012 pursuant to and in accordance with the requirements outlined in the Accountability Act.

Discussion

In September 2004, the City Council established the CFD pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982 (the "Act"). The CFD is authorized to levy a special tax generally to provide for construction of backbone infrastructure for the first phase of development, known as the Initial Facilities Requirement ("IFR") in the Spring Lake Specific Plan area. The authorized costs include construction of capital facilities and costs of administration.

Total bond proceeds of $27,674,441 were received and deposited into the construction fund. As of June 30, 2011 all bond proceeds have been expended on capital construction costs.

A separate fund is held by the City for the deposit of special taxes levied by the CFD and for the disbursement of authorized expenditures.

Conclusion

Staff recommends that the City Council accept the attached Local Agency and Special Tax Bond Accountability Report for CFD 2004-1 for the year ended June 30, 2012.

Prepared by: Kim McKinney
Finance Officer

____
Paul Navazio
City Manager

Attachment

City of Woodland

Spring Lake Community Facilities District 2004-1
Local Agency Special Tax and Bond Accountability Report
Fiscal Year Ended June 30, 2012

Background

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Special Tax Collections and Expenditures

A separate fund is held by the City for the deposit of special taxes levied by the CFD and for the disbursement of authorized expenditures. The table below provides a description of the collection of special taxes and the funds disbursed for authorized expenditures in fiscal year 2011/2012.

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City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Community Development Department's Quarterly Status Report

Recommendation for Action

Staff recommends that the City Council receives Community Development Department's Quarterly Status report.

Fiscal Impact

This is an informational item with no fiscal impact.

Report in Brief

Attached is the Community Development Department's Monthly Quarterly Report. The report highlights building activity, major development projects, and activities of the Successor Agency/former Redevelopment Agency.

Prepared by: Evis Morales
Management Analyst

Reviewed by: Nicholas J. Ponticello
CDD Director

____

Paul Navazio
City Manager

Enclosure: CDD Quarterly Status Report

PROJECT UPDATE (see below)

Changes will be highlighted in bold

BUILDING ACTIVITY

Project: **Muscle World Facade**

Phase: Plan review **PM:** Paul Siegel

Location: 514 Main Street

Description: Upgrade of façade and seismic retrofit.

Status: **Plan check completed in September and building permit ready for issuance. Initial construction phase will include façade upgrade and limited seismic work. Woodland Successor Agency will provide funding assistance of up to $90,000 in façade and $100,000 in loan funds.**

Project: **Target Storage Rack**

Phase: Issued **PM:** Paul Siegel

Location: 2050 E Beamer

Description: Extensive racking and conveyor systems are being installed inside the new 300K expansion.

Status: **Three permits in various stages of review.**

Project: **280 North Pioneer Suite 100**

Phase: Ready to Issue **PM:** Paul Siegel

Location: 280 N. Pioneer Suite 100

Description: Addition of 1500 sq ft of new office space

Status: **Permit is ready to issue.**

Project: **County Fair Mall Tenant Improvement**

Phase: Ready to Issue **PM:** Paul Siegel

Location: 1250 E Gibson

Description: 60,000 sq ft TI of the former Mervyn's space into a grocery store.

Status: **Permit is ready to issue.**

Project:	**Huntington Square Subdivision**		
Phase:	Construction	**PM:**	Paul Siegel
Location:	Spring Lake at end of Matmor		
Description:	160 Single Family Home Development		
Status:	**60 single family home permits have been issued. PG&E will begin work on moving power line at Sports Park Drive and East Street in October. Once power line is moved, developer can install signal and complete Sports Park Drive.**		

Project:	**Starlyn Park**		
Phase:	Construction	**PM:**	Paul Siegel
Location:	East Gibson and Branigan Ave next to Bel Air shopping center		
Description:	79 Single Family Home Development		
Status:	**50 single family home permits have been issued.**		

Project:	**CommuniCare Health Clinic**		
Phase:	Plan Review	**PM:**	Paul Siegel
Location:	215 W Beamer St.		
Description:	21,000 sq ft health clinic on 4.31 acres		
Status:	**Permit is ready to issue.**		

Project:	**AT&T Modular Office**		
Phase:	Plan Review	**PM:**	Paul Siegel
Location:	57 W Kentucky Ave.		
Description:	Adding modular office: adjoins the PG&E site.		
Status:	**Plan review comments have been sent to applicant; waiting on a response.**		

Project:	**Produce Market**		
Phase:	Plan Review	**PM:**	Paul Siegel
Location:	1490 E. Main St.		
Description:	Produce Market on 4.47 acres: Site will be on septic tank.		
Status:	**Plan review comments have been sent to applicant; waiting on a response.**		

Project:	**Water's House Kitchen Addition**		
Phase:	Plan Review	**PM:**	Paul Siegel
Location:	285 Fourth St.		
Description:	Kitchen Expansion		
Status:	**Plans revised and resubmitted. In queue to complete review.**		

Project:	**Dollar General**		
Phase:	Plan Review	**PM:**	Paul Siegel
Location:	9 Main St., Suite 101 (in former Hollywood Video retail store)		
Description:	10, 649 sq ft Tenant Improvement for a "Dollar General" store		
Status:	**Plans reviewed by all departments and comments have been sent to applicant. Applicant has submitted a Design Review Application for exterior modifications.**		

Project:	**215 California Tenant Improvement**		
Phase:	Plan Review	**PM:**	Paul Siegel
Location:	215 California St.		
Description:	Tenant Improvement of the former Rite Aid: 40,000 sq ft planned grocery store.		
Status:	**Plans routed to each department for review.**		

Project:	**28 N East St. Tenant Improvement**		
Phase:	Plan Review	**PM:**	Paul Siegel
Location:	28 N East St.		
Description:	Office remodel for AG Seeds Unlimited		
Status:	**Plans routed to each department for review.**		

Project:	**In-Shape Tenant Improvement**		
Phase:	Plan Review	**PM:**	Paul Siegel
Location:	249 California St.		
Description:	Conversion of Tenant space into a fitness center. Planned to expand into the former McMahan's furniture store within a year.		
Status:	**Plans routed to each department for review.**		

Project: **Costco Fuel Tank**

Phase: Plan Review **PM:** Paul Siegel

Location: 2259 Bronze Star Dr.

Description: Installation of fuel additive tank.

Status: **Plans submitted and routed to appropriate departments**

DEVELOPMENT ACTIVITY

Project: **Woodland Commerce Center**

Phase: Environmental Review **PM:** Dan Sokolow

Location: NW corner of East Main Street and CR 102

Description: Proposed annexation for 146-acre site with a GP land designation of Industrial and pre-zoned Industrial.

Status: **Administrative Draft Program EIR nearly complete. Once complete, the circulation of Draft EIR will begin.**

Project: **Optimistic Partners TPM 5003**

Phase: Review **PM:** Cindy Norris

Location: 1534 Harry Lorenzo Avenue

Description: Request for a Tentative Parcel Map to subdivide a 19.97 acre parcel into two parcels for purposes of sale only, no development rights or improvements are associated. The two parcels will consist of one 8.9 acre site zoned for residential and one 11.07 acre site zoned for park and neighborhood commercial.

Status: **Approved by Planning Commission on August 16, 2012.**

Project: **Parkview by SLC IV Woodland Spring Lake, LLC**

Phase: Review **PM:** Cindy Norris

Location: Northeast Corner of Meikle & Heritage Parkway

Description: A proposed Spring Lake Specific Plan Amendment to rezone a 10-acre school site and 6.22 acre multi-family residential R-20 site to Residential single family R-8; a proposed Tentative subdivision Map # 5004 to develop 108 single family lots at a proposed density of 6.67 dwelling units per acre, modify the Housing Element Inventory of Available Sites and a Development Agreement.

Status: **Awaiting completion of the SL BUA rules.**

Project: **Cal West Tentative Map # 4991 by Cal West Investors, LLC**

Phase: Pending Project Review **PM:** Cindy Norris

Location: Northwest Corner of Harry Lorenzo Avenue and Farmers Central Rd and east of HWY 113

Description: A request for a tentative subdivision map and Development Agreement on approximately 25 acres to subdivide Phase I and 2 (approximately 20 acres) of R-8 designated land into 105 single family lots and 8 half-plex units, with a remainder 5.72 acre multi-family designated R-15 site.

Status: **Has been circulated for review to departments and agencies.**

Project: **Velocity Island Cable Wakeboard Park**

Phase: Pending Council Approval **PM:** Paul Hanson

Location: 755 North East Street

Description: A proposed cable wakeboard park (a surface water sport) within the City's 15-acre Dubach Detention Basin

Status: **Approved by Planning Commission on September 20th and scheduled for City Council on November 6, 2012for the following approvals: Lease Agreement, Conditional Use Permit, and CEQA.**

Project: **New Court House**

Phase: Design **PM:** Bruce Pollard

Location: Main Street between 5th and 6th Streets

Description: Public Improvements related to a new Superior Court Building

Status: **Staff has completed second plan check.**

Project: **Cinema West**

Phase: Application **PM:** Cindy Norris

Location: 801 Main Street

Description: A proposal to construct a 12 screen theater and accessory retail uses on a 1.3 acre site.

Status: **On hold per applicant. Application has been deemed incomplete.**

Project: **Spring Lake Specific Plan Tentative Maps**

Phase: On-going **PM:** Cindy Norris

Location: Located generally south of Gibson Road and west of County Rd 102

Description: The SL Specific Plan was approved for a total of 4,149 units. Approximately 1,100 units built. Maps/DAs approved but not built:

- Merrit Murphy (Pioneer Village 1 & 2) (220 SF)
- Spring lake Central (397 SF)
- Solara Ranch (87 SF)
- Heritage Unit 4A & C

Project: **Spring Lake Specific Plan Tentative Maps**

- Heidrick Ranch Phase 2 & 3 (87 SF)

Status: **SL Specific plan approved for a total of 4,149 units. Approximately 957 built.**

Project: **Blackpine Holdings**

Phase: Approved **PM:** Paul Hanson

Location: 301 Sixth Street

Description: A proposed Site Plan and Design Review for a Restaurant "Gorman's."

Status: **Approved by Planning Commission on June 21, 2012.**

Project: **Spare Time, Inc.**

Phase: Approved **PM:** Paul Hanson

Location: Molly Avenue and Betty Avenue

Description: Tentative Map Tentative Subdivision Map No. 4581 to subdivide APNs 066-122-060 totaling 5.65 acres into 34 single family lots and 4 halfplex lots.

Status: **Approved by Planning Commission on November 1, 2007 and expires on November 1, 2014.**

Project: **Mutual Housing at Spring Lake *(*Spring Lake Housing Associates)**

Phase: Approved **PM:** Paul Hanson

Location: Spring Lake – Pioneer Avenue, Farmers Central Road, Brubaker Street, and Armus Place.

Description: The *Mutual Housing at Spring Lake* apartment project is a 101 unit multi-family residential project on a 5 acre parcel within the R-25 zone.

Status: **Approved by Planning Commission on** July 21, 2011.

Project: **General Plan Update**

Phase: On-going **PM:** Cindy Norris

Location: City-wide

Description: A planned update to the City's 1996/2002 General Plan

Status: **The RFP and RFQ have been completed, and were distributed October 5, 2012. Both documents are available on the City website.**

Project:	**NuSeed Lot Line Adjustment and Design Review**		
Phase:	Review	**PM:**	Paul Hanson
Location:	1460 Churchill Downs Avenue		
Description:	NuSeed with permission from property owner (Moazam Cyrus) is seeking a Lot Line Adjustment and has submitted building plans to construct a new 4,284 sq. ft. greenhouse.		
Status:	**Project is currently under review.**		

SUCCESSOR AGENCY/FORMER REDEVELOPMENT

Project:	**AB1484 Low/Mod Due Diligence Fund Report Approval and Certification**		
Phase:	Due date October 15, 2012	**PM:**	Wendy Ross
Location:	Agencywide		
Description:	Post-redevelopment and per AB1x 26 and subsequently AB1484, required activity to wind down Woodland Redevelopment Agency projects.		
Status:	**Report due to Ca State Department of Finance by October 15, 2012**.		

To view the Capital Project Status Update report, a link is available on the Community Development Department page of the City website at www.cityofwoodland.org.

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Receive Community Development Block Grant Consolidated Annual Performance and Evaluation Report (CAPER)

Recommendation for Action

Staff recommends that the City Council receive and review the 2011-12 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER).

Fiscal Impact

The City incurred a minor cost covered by CDBG funds to publish a public notice in the Woodland Daily Democrat on the availability of the 2011-2012 CDBG CAPER.

Report in Brief

By September 30 of each year, the City's Community Development Block Grant Program (CDBG) is required to submit the Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD). However, because of staffing hardships, HUD officials have given entitlement jurisdictions some flexibility to submit their CAPER reports once the necessary information is collected and summarized. The CAPER is a mandated report for all CDBG entitlement communities and summarizes the City of Woodland's progress towards meeting its community development needs and objectives in one program year. Similar to the two previous years, focus was put on constructing projects more quickly, preferably within a twelve month period, and therefore avoiding large balances of unused funds.

Background

The City's community needs and objectives for the period of 2010-2014 are outlined in its Consolidated Plan. The Consolidated Plan is an additional document required by HUD, which coordinates all elements of community development, housing, neighborhood development, and economic development planning into a single plan and vision of activities and strategies to be undertaken during a three to five year time period. The programs and activities budgeted each year to meet these community development goals are outlined in the City's Annual Action Plan for the CDBG program, as approved by the City Council each spring. The CAPER is completed following each program year as a financial summary and a narrative of the accomplishments for the prior CDBG fiscal year's Annual Action Plan.

The contents of the CAPER are summarized below:

- *Summary of Resources*:
  The CAPER contains a summary of the financial resources that the City has at its disposal to address identified community needs and objectives. CDBG, Supportive Housing Program, Redevelopment Housing Set-Aside, and other housing grant funds and programs are all among the sources utilized by the City to accomplish the stated goals of the Consolidated Plan.

- *Narrative Assessment of Strategic Plan Goals and Objectives*:
  A thorough assessment of the City's effort to address its community development needs and objectives is provided in the CAPER, with particular focus given to the areas of affordable housing, fair housing, and homeless services. One purpose of the CAPER is to allow jurisdictions the opportunity to self-evaluate the effectiveness of policies, programs, and activities utilized to achieve Consolidated Plan goals.

- *Program Activity Financial Summary Reports*:
  HUD requires that certain program activity and financial summary reports be submitted with the CAPER. These reports outline the City's expenditures and accomplishments for individual projects and programs, allowing HUD to compile and maintain necessary data regarding its grant programs.

Discussion

Overall, the 2011-2012 CAPER emphasized that the City of Woodland was successful during the past fiscal year in continuing to implement the objectives of its Consolidated Plan. Some highlights of the program year include the City Council's approval of a Substantial Amendment to the Program Year 2011-2012 CDBG Action Plan for the use of CDBG Program Income funds to assist CommuniCare with the architecture and engineering costs for the construction of its new and improved community health care clinic in Woodland, the City with ADA modifications of public restrooms on the first and second floors of City Hall, and St. John's Retirement Village with the installation of a diesel conversion system on a back up generator to ensure that ambulatory patients at St. John's have power at all times. Other highlights include substantial progress on the rehabilitation of Haven House which provides housing and a structured day rehabilitation program for mentally ill adults, the completion of an ADA handicapped ramp project at St. John's, and the construction of a City ADA sidewalk ramp project that received a CDBG allocation for the 2010-2011 Program Year.

Funds of $85,004 were provided to nine non-profit public service operations in the community providing services to low income people such as food banks, shelters, and counseling services.

In addition, under the Consolidated Plan goal to "support public facilities improvements for public service agencies and residential facilities for homeless and special needs populations", approximately $342,312 was allocated in FY11-12 in addition to the unexpended $426,710 of which the majority of these funds were expended as projects were either under construction or closed out. Public facility improvement projects completed or under construction during the 2011-2012 period included the following:

- City of Woodland Series Street Light Design
- Yolo County Housing's Playground Equipment (for Yolano Village)
- Summerhouse Access Entrance
- City of Woodland ADA Accessibility Program
- City of Woodland Series Streetlight Replacement (Southeast of Downtown)

Timeliness continues to be a focus with the Consolidated Plan and therefore FY 11-12. The entitlement program rule for timeliness is that the grantee cannot have more than 1.5 times their annual allocation sitting unused at the U.S. Treasury. Over the last several program years the City of Woodland's timeliness has improved.

FY 05-06 the City's timeliness ratio was 1.58
FY 06-07: ratio 1.38
FY 07-08: ratio 1.35
FY 08-09: ratio 0.90
FY 09-10: ratio 1.29
FY 10-11: ratio 0.85
FY 11-12: ratio 0.79

<u>Public Contact</u>

The public was informed that the CAPER was available to review for 30 days through a notice published in the Daily Democrat on August 30, 2012 in English and Spanish and posting of the City Council agenda for today's council meeting. The CAPER has been available for review at the City Manager's Office and on the City of Woodland website.

<u>Conclusion</u>

Staff recommends that the City Council receive and review the 2011-12 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER).

Prepared by: Dan Sokolow
Senior Planner

Reviewed by: Wendy Ross
Economic Dev. Manager

Reviewed by: Nick Ponticello
CDD Director

____
Paul Navazio
City Manager

Attachment: 2011-2012 Consolidated Annual Performance and Evaluation Report (CAPER)

City of Woodland

Consolidated Annual Performance and Evaluation Report (CAPER) 2011-2012

TABLE OF CONTENTS

I. INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the City of Woodland's progress toward meeting the goals specified in the Consolidated Plan. The CAPER is a mandated report for all communities receiving Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for People with AIDS (HOPWA) funds from the United States Department of Housing and Urban Development (HUD). Of these four funding sources, the City of Woodland receives CDBG from HUD and HOME funds from the State of California Department of Housing and Community Development. The Consolidated Plan coordinates all elements of community development, housing, neighborhood development, and economic development planning into a single plan and vision of activities and strategies to be undertaken during a three to five year time period.

The Consolidated Plan and its Strategic Plan outline long-term strategies that:

1) Identify community needs and problems.
2) Analyze market conditions and availability of resources associated with those needs and problems.
3) Set priorities and adopt goals and strategies for addressing identified needs and problems through activities and programs within a fiscal year.

Within these general parameters, the City of Woodland developed its own local needs and priorities, and then tailored a strategy and funding plan that is intended to fill voids in local services as well as to promote the preservation and revitalization of neighborhoods. This strategy, laid out in the City's Consolidated Plan for 2010-11 to 2014-15, was adopted by the City Council on January 19, 2010.

The City of Woodland completed the second year of its current Consolidated Plan on June 30, 2012. A summary assessment of the first two years of the 2010-11 to 2014-15 Five-Year Consolidated Plan expenditures is presented in **Appendix A**. This CAPER describes programmatic accomplishments for the period of July 1, 2011 through June 30, 2012, along with a report on other Community Development milestones. Section III of this CAPER provides a summary assessment of how activities undertaken in the 2011-2012 Fiscal Year have served to meet the Five-Year Strategic Plan Goals and Objectives outlined in the Consolidated Plan.

Programmatic accomplishments and demographic data associated with each of the projects and activities undertaken during 2011-2012 are reported in detail through the Integrated Disbursement and Information System (IDIS), established by HUD's Office of Community Planning and Development (CPD). This automated information system is designed to provide up-to-date information for HUD. The reports generated from HUD's IDIS system and included with this CAPER are found in **Appendix B**.

CITIZEN PARTICIPATION

The CAPER is available to citizens, community groups, and other interested parties for public examination and comment. A public notice was published on August 30, 2012 informing the public that the City of Woodland CAPER was available to the public for a 30-day comment period (see **Appendix C**).

PUBLIC HOUSING

The City of Woodland does not operate public housing or public housing programs in the City. Public housing and public housing programs are provided by Yolo County Housing.

SPECIAL NEEDS HOUSING

The City of Woodland supported special needs housing in 2011-2012 through utilization of CDBG funding for improvements to a senior citizen supportive housing facility in Woodland. CDBG funds were provided for a ramp project that replaced five metal planks with ADA compliant handicapped ramps at the St. John's Retirement Village. The facility provides 23 very-low income senior units and a skilled nursing facility for very-low income seniors.

Haven House which provides housing and a structured day rehabilitation program for mentally ill adults received CDBG funds in 2011 for exterior repairs including a re-roof, window replacement, dry rot repair, and exterior painting. While the project was not completed until August 2012, most of the work was completed during the 2011-2012 program year.

The City continues to make annual Section 108 loan repayments for the Casa Del Sol Mobile Home Project, which is designed to eliminate substandard housing for residents of the mobile home park. However, beginning in 2007-08 the City used its redevelopment tax-increment funds to make the annual loan repayments in order to free more CDBG entitlement funds for public facility projects. California State Assembly Bill 1x 26 dissolved California redevelopment agencies effective February 1, 2012. As a result, redevelopment tax-increment funds are no longer available to make the Section 108 loan repayments and the City is exploring other options including the use of its annual CDBG allocation.

The 2010 allocation included assisting New Hope Development Corporation (an organization of Yolo County Housing) for the rehabilitation of Cottonwood Meadows, a senior complex of 52 frail seniors living in 47 units. There have been delays in construction due to health and safety issues. It is expected that the project will be completed in 2012-2013.

In 2010, the City entered into an Agreement with Habitat for Humanity, Yolo County, to construct a duplex with donated land, cash, materials, labor and 500 hours of sweat equity for the benefit of 2 very-low income families selected to purchase the units. Construction and occupancy of the duplex was completed in 2011-2012.

II. SUMMARY OF RESOURCES

Community Development Block Grant

For Fiscal Year 2011-2012, the City of Woodland was awarded a total of $526,632 of CDBG program funds from HUD. The City utilized these funds for programs and activities that address community development needs identified in the Consolidated Plan. A total of $586,199.20 in unexpended funds from prior years and program income funds totaling approximately $120,000 from the prior year were also made available in 2011-2012 for total program resources of $1,112,831.20.

Table 1 provides a breakdown of CDBG funds that were available to individual projects that had expenditures during the 2011-2012 program year. The table also indicates the amount of grant funds that were drawn in the 2011-2012 program year. At the start of FY 11-12 there were several unfinished projects from prior years. Most of these projects were successful in completing their projects and consequently drawing their grant funds.

In June 2009, the City of Woodland was awarded $154,946 in Community Development Block Grant Recovery (CDBG-R) funds under the American Recovery and Reinvestment Act (ARRA). As part of the application process for this one-time funding, the City submitted to HUD a Substantial Amendment to the 2008-2009 CDBG Action Plan. Funding was allocated in the following manner: 15 percent for public services to fund a foreclosure prevention project via Legal Services of Northern California (LSNC), a vocational assistance program and the Yolo County Wayfarer Meals Program; 10 percent for administration; and the remainder of the funding for the City's Affordable Homebuyer Program and funding to supplement the City's 2009-2010 ADA improvement project to construct ADA ramps in priority corridors of the City. Table 2 provides a breakdown of CDBG-R funds that were available to individual projects that had expenditures during the 2011-2012 program year. The table also indicates the amount of CDBG-R funds that were drawn in the 2011-2012 program year. The CDBG-R grant statutorily closes on September 30, 2012. CDBG staff anticipates the final drawdown by the grant closure date and the final reporting will be completed by March 2013.

CDBG Action Plan Substantial Amendment

The Woodland City Council approved a Substantial Amendment to the Program Year 2011-2012 CDBG Action Plan on April 17, 2012, and it was subsequently approved by HUD. The City amended the Action Plan with approximately $120,000 in Program Income received primarily from two housing rehabilitation loan repayments. The Substantial Amendment allocates funds to Communicare ($50,000) to assist with the architecture and engineering costs for the construction of a new and improved community health care clinic, the City of Woodland ($60,000) to modify existing public first and second floor bathrooms at City Hall for ADA compliance, and St. John's Retirement Village ($10,000) to install a diesel conversion system on a back up generator to ensure that ambulatory residences at St. John's have power at all times. CommuniCare had received CDBG funds in 2009-2010 for the design of the clinic and plans to start clinic's construction in 2013 while the City and St. John's expect to complete their projects during the 2012-2013 Program Year.

Redevelopment Agency

Prior to the February 1, 2012 dissolution of the City of Woodland's Redevelopment Agency, the Agency administered the City's CDBG program along with all other affordable housing programs, and often used a portion of its tax increment funding and housing set-aside funds to augment certain CDBG programs and activities associated with public improvements and affordable housing. In 2011-2012 tax increment dollars were used to pay the annual Section 108 loan repayment in order to invest more CDBG funds in Public Facility projects. However, Redevelopment Agency funds are no longer available to assist CDBG programs and activities.

Supportive Housing Program

The City and the Yolo Wayfarer Center have received one-year renewable Supportive Housing Grants (SHP) for each calendar year during the period of 2003 - 2011. The SHP renewal grant amount for 2012 is estimated at $180,723. The grant is used to support the singles and families transitional housing programs. Additionally, the Yolo Wayfarer Center was awarded $46,034 in 2009 and $46,204 in 2010. The 2009 funding will provide permanent supportive housing at 505 Community Lane for two single individuals in one apartment while the 2010 funding will provide two families with permanent supportive housing at the Community Lane location. The 2009 and 2010 grants are currently underway. The 2012 renewal of permanent supportive housing has an estimated funding amount of $23,455 and is expected to be used at 505 Community Lane.

In 2011, the Yolo Wayfarer Center has also applied for an additional Permanent Supportive Housing grant to provide two families permanent supportive housing at 505 Community Lane for 2012. Through the SHP grants, the City and Wayfarer Center have continued their efforts to provide assistance to homeless and at-risk individuals and families in the transition from homelessness to independent living.

Affordable Housing Grant Programs

During program year 2011-2012, the City of Woodland was again active in administering grant funding for affordable housing activities. Since 2004, the City has received multiple HOME, BEGIN and CalHome grants, totaling $4.14 million, from the California State Department of Housing and Community Development (HCD) to assist first-time homebuyers. These programs allowed the City of Woodland to make more for-sale housing units available to low income households in the Spring Lake new growth area and other areas of the City. To date through the end of June 2012, 79 homes have been sold to low- and moderate-income households through the program. In 2011, HCD awarded the City a HOME grant in the amount of $800,000 for first time homebuyer assistance.

In 2011-2012, four units were closed through the Homebuyers Assistance Program. Residential units reserved for affordable buyers are available through the two new subdivisions, Starlyn Park and Huntington Square. The City's first time homebuyer assistance can be used for these units or resale units located throughout the City

Rochdale Grange, an apartment complex with 43 very-low income units (the average affordability level is 42%), including supportive housing units was completed in June 2011 and the project was fully leased on April 30, 2012. The City used a $4,000,000 HOME grant for the project.

Phases I and II of the Casa del Sol Project, construction of the community center and infrastructure upgrades, were completed in 2009-2010. A $1,000,000 Section 108 loan was disbursed in June 2008 to begin construction. Final funding for phase III, purchase and installation of 30 new mobile homes (coaches), was secured by the developer of the project, the Community Housing Opportunities Corporation (CHOC), from the HOME program and closed in 2011. The coaches were installed in 2011 and CHOC finished leasing them in Spring 2012. A variety of other funding sources were used to support the project which involved the rehabilitation of two mobile home parks primarily occupied by very-low income households. Other aspects of the project included upgrading failing infrastructure, the construction of a community center, the installation of a playground/green space, and the addition of a bus shelter. Workforce Housing grant funds and SACOG Community Design Grant funds have been used to construct offsite improvements required by the project.

The activities associated with other funding sources, along with other affordable housing accomplishments, are discussed in greater detail in Section III of this CAPER.

TABLE 1
AVAILABLE CDBG FUNDING
PROGRAM YEAR 2011-2012

Program Year	Project Name	HUD Activity #	Funded Amount Available (July 1, 2011)	Expended in Program Year 2011-2012	Total Remaining CDBG Funds
2008	CHICANO STUDIES CENTER FOR ART & CULTURE (TANA) *funds have been shifted per Annual Plan & previous amendments to YCHA playground.	279	$63.44	$63.44	$0.00
2008	EMERGENCY GENERATOR (1)	281	$15,278.37	$0.00	$15,278.37
2008	BUILDING SAFETY	285	$5,677.75	$0.00	$5,677.75
2008	HOUSING ASSISTANCE PROGRAM (inc 298)	328	$2,210.50	$0.00	$2,210.50
2009	SERIES STREET LIGHT DESIGN	302	$4,502.84	$4,502.84	$0.00
2009	SUPPORTIVE HOUSING REHABILITATION	304	$46,460.58	$7,703.33	$38,757.25
2009	YCHA PLAYGROUND EQUIPMENT	319	$65,825.82	$65,825.82	$0.00
2010	SUMMERHOUSE ACCESS ENTRANCE	329	$11,000.00	$11,000.00	$0.00
2010	ST. JOHN'S ADA COMPLIANCE	330	$16,800.00	$16,800.00	$0.00
2010	COW ADA ACCESSIBILITY PROGRAM	331	$186,971.32	$186,971.32	$0.00
2010	HEIDRICK RANCH DUPLEX BUILD	332	$38,983.00	$38,983.00	$0.00
2010	COTTONWOOD MEADOWS REHAB	333	$43,000.00	$0.00	$43,000.00
2010	ENOUGH TO EAT	335	$1,343.58	$1,343.58	$0.00
2010	HOME DELIVERED MEALS	336	$4,162.00	$4,162.00	$0.00
2010	TEEN SUCCESS	337	$4,936.00	$4,936.00	$0.00
2010	HOMELESS YOUTH SERVICES (2)	338	$9,835.00	$9,816.13	$18.87
2010	WATER ASSISTANCE PROGRAM (3)	340	$13,140.00	$7,195.00	$5,945.00
2011	ADMINISTRATION	360	$105,325.00	$105,325.00	$0.00
2011	COW ADA ACCESSIBILITY PROGRAM	344	$103,613.00	$18,881.54	$84,731.46
2011	COW SERIES ST LT REPLCMNT-SE OF DT	342	$160,000.00	$109,497.08	$50,502.92
2011	ST. JOHN'S ADA RAMP	345	$15,000.00	$1,530.00	$13,470.00

2011	**YCCC-HAVEN HOUSE REPAIRS (4)**	**346**	**$39,199.00**	**$33,701.18**	**$5,497.82**
2011	**CITYREACH GROUP OF WOODLAND, INC.**	**349**	**$6,000.00**	**$0.00**	**$6,000.00**
2011	**COW/CDD SUBSTANDARD HSNG PROGRAM**	**347**	**$12,000.00**	**$0.00**	**$12,000.00**
2011	**COW/CITY HALL ADA RESTROOMS (5)**		**$60,000.00**	**$0.00**	**$60,000.00**
2011	**COMMUNICARE NEW CLINIC A&E (5)**		**$50,000.00**	**$0.00**	**$50,000.00**
2011	**CONTINGENCY-WILLDAN ACT DEL ASSIST**		**$6,500.00**	**$0.00**	**$6,500.00**
2011	**CITYREACH GROUP OF WOODLAND, INC.**	**348**	**$6,000.00**	**$0.00**	**$6,000.00**
2011	**LITERACY COUNCIL-S.T.E.P.**	**350**	**$8,000.00**	**$8,000.00**	**$0.00**
2011	**YOLO FAM SERVICES AGENCY-LI COUNSEL**	**351**	**$6,000.00**	**$6,000.00**	**$0.00**
2011	**HOME DELIVERED MEALS**	**352**	**$9,000.00**	**$9,000.00**	**$0.00**
2011	**COW/CDD SUBSTANDARD HSNG PROGRAM**	**353**	**$10,000.00**	**$0.00**	**$10,000.00**
2011	**TEEN SUCCESS**	**354**	**$6,000.00**	**$6,000.00**	**$0.00**
2011	**FAIR HOUSING SERVICES**	**355**	**$10,000.00**	**$10,000.00**	**$0.00**
2011	**COW Recreation Scholarship**	**359**	**$6,000.00**	**$6,000.00**	**$0.00**
2011	**NEW DIMENSIONS SUPRTD HSNG-YCCC**	**356**	**$6,000.00**	**$6,000.00**	**$0.00**
2011	**EMERGENCY FOOD & SHELTER**	**357**	**$9,004.00**	**$9,004.00**	**$0.00**
2011	**ENOUGH TO EAT**	**358**	**$9,000.00**	**$9,000.00**	**$0.00**
	TOTALS		**$1,112,831.20**	**$697,241.26**	**$415,589.94**

(1) Includes $10,000 in funding from 2011-2012 Program Income Amendment.

(2) Defunded $18.87.

(3) Shifted $6,000 to HUD Activity #359 (COW Recreation Scholarship).

(4) Project funding will be increased by $12,368.90 through future 2012-2013 HUD Amendment.

(5) Projects funded through 2011-2012 Program Income Amendment.

**Balances above reflect end of year reports per the City's financial reporting. Staff will submit revisions at a later date if necessary.*

TABLE 2
AVAILABLE CDBG-R FUNDING
PROGRAM YEAR 2011-2012*

Program Year	Project Name	HUD Activity #	Funded Amount Available (July 1, 2011)	Expended in Program Year 2011-2012	Total Remaining CDBG Funds
2010	Yolo Wayfarer Meals Program	321	$3,824.28	$3,824.28	$0.00
2009	LSNC Foreclosure Prevention Program	320	$3,544.90	$3,544.90	$0.00
2009	CDBG-R Administration	322	$10,727.88	$0.00	$10,727.88
	TOTALS		$18,097.06	$7,369.18	$10,727.88

*CDBG-R grant statutorily closes on September 30, 2012. CDBG staff anticipates completing the final drawdown by the grant closure date and the final reporting will be completed by March 2013.

III. NARRATIVE STATEMENTS—

A. ASSESSMENT OF STRATEGIC PLAN GOALS AND OBJECTIVES

The following section of the CAPER provides an overview of the City's efforts and accomplishments in addressing its identified community development needs and priorities during the 2011-2012 program year. A brief description of activities, programs, and projects that have contributed to achieving the City's community development goals and objectives is given.

Summary of Accomplishments—Housing Production, Preservation, and Rehabilitation

In its Strategic Plan of the 2010-2014 Consolidated Plan, the City of Woodland established the following four priorities to address the need for adequate affordable and market-rate housing:

1) Promote the development of affordable housing in the City to meet the needs of very low and low to moderate income households as outlined in the Housing Element of the General Plan and the Redevelopment Agency 5-year Implementation Housing Component;
2) Support the preservation, maintenance and improvement of existing housing and the replacement of unsafe or dilapidated housing;
3) Provide fair housing services to ensure that persons regardless of race, creed, color, national origin, religion, sex, family status, age, or handicap/disability have an equal opportunity to secure decent housing and are treated fairly in dealing with landlords, real estate brokers and lenders; and
4) Address priority historic preservation needs including both residential and non-residential historic preservation.

While accomplishments related to increasing and preserving the housing supply for low- and moderate-income housing are noted in this section of the CAPER, further discussion of City programs to provide for affordable housing is included in the Affordable Housing section.

The City continued its effort to develop and preserve affordable housing during the 2011-2012 program year through the allocation of CDBG funding and through continued support for projects and programs for housing to benefit low- and moderate-income households. A summary of these activities is provided below.

CDBG funding was used during the 2011-2012 program year to further assist St. John's Retirement Village. The project included the replacement of five metal planks with ADA-compliant ramps to facilitate the seniors' mobility between the residential cottages, the administration building, and the personal care unit at St. John's. CDBG funding for this project was allocated in 2010-2011.

Habitat for Humanity Yolo County received CDBG funding during the 2010-2011 program year to assist in financing the construction of a duplex home for 2 very low income families that were selected (qualified) to purchase the homes. Additional funding came from donated land, cash, materials, labor and 500 hours of sweat equity from the selected very low income families. The homes were completed and occupied during the 2011-2012 program year.

Haven House which provides housing and a structured day rehabilitation program for mentally ill adults received CDBG funds in 2011 for exterior repairs including a re-roof, window replacement, dry rot repairs, and exterior painting. A significant amount of the work was completed in 2011-2012. Project funding is expected to be increased by $12,368.90 through a future 2012-2013 HUD Amendment.

The Homebuyer Assistance Program closed loans for four units during the 2011-2012 program year.

The Redevelopment Agency before it was dissolved effective February 1, 2012 as a result of State legislation remained active in working with Community Housing Opportunities Corporation (CHOC) for the rehabilitation of a 157-unit mobile home park project. The Casa Del Sol project, which combined two older, dilapidated mobile home parks, includes new infrastructure, new street frontage improvements, a community center building, a playground/green space, and 30 new mobile home units. All mobile home pads and units have been rented by CHOC to low, very low, and moderate-income households, at affordable rents.

Redevelopment Agency funds were previously used to assist in the purchase of the property. CHOC used a portion of its own funding to demolish substandard units on the property. The project cost exceeded $16 million. The City committed a $1 million CDBG Section 108 loan to the Casa Del Sol project as part of CHOC's permanent financing for rehabilitation, relocation, and infrastructure improvements associated with the project. In June 2008 the funds were dispersed to CHOC to begin construction on phase I of the project, development of the community center. An additional $145,000 in CDBG funds was allocated in 2006-2007 for public improvements on-site. Funds were also awarded through a Farmworker Housing grant of $3.6 million in 2005. Phases I and II of the Casa del Sol Project to complete the construction of the community center and infrastructure upgrades have been completed. Additional funds through a Community Design Grant totaling $494,000 were awarded by the Sacramento Area Council of Governments (SACOG) for the construction of offsite improvements. Construction of the offsite improvements were completed and accepted in June 2010. CHOC in 2011 secured final funding through a loan from the HOME program in cooperation with HCD for phase III of the project and used the HOME funds to purchase/install 30 new mobile home coaches. CHOC completed the leasing of the coaches in Spring 2012.

Housing Rehabilitation

The City offers a Housing Rehabilitation/Assistance Program. This program provides deferred, low-interest loans to low-income homeowners for the rehabilitation or purchase of their home.

While no loans were made in the 2011-2012 program year, the City believes this program is very important in helping maintain the older housing stock in the City. Most of the people who apply for assistance under this program fall in the category of elderly or disabled and all are low-income qualified. The City maintains an interest list for this program and will contact interested individuals as funding becomes available.

Summary of Accomplishments—Housing for the Homeless/At-Risk Population

The Strategic Plan identified the following four priorities for addressing homeless needs:

1) Continue to support programs to address the need for emergency and transitional housing;
2) Continue to support programs to transition homeless persons to permanent housing;
3) Continue to support programs for the prevention of homelessness; and
4) Work with the Yolo County Housing Authority in support of the Section 8 Voucher Program and other programs to provide affordable rental housing.

While accomplishments related to increasing the housing supply for the homeless or at-risk population are noted in this section of the CAPER, further elaboration of the City's effort to provide adequate resources and services to the homeless population is included in the Continuum of Care/Homeless Services section.

The City continued its effort to provide housing for the homeless and at-risk population during the 2011-2012 fiscal year through the allocation of CDBG funding for projects and programs serving the homeless. A summary of these activities is provided below:

- *Supportive Housing Rehabilitation:* Yolo Community Care Continuum (YCCC) owns and operates Haven House, a 5-unit supportive housing facility in Woodland, as part of the organization's New Dimensions Supportive Housing Program which offers housing and support services to the mentally ill. Rehabilitation of the facility continued into 2011-2012 and is expected to be completed in the new program year.

- *Emergency Food and Shelter:* Provided daily emergency food and shelter services to homeless and low-income citizens of Woodland and Yolo County including: weekday nutritional meals, case management, agency referrals, mental health services, and other shelter services.

Public Services Programs

The Consolidated Plan identified a variety of public services needs to be met in the community:

1) Address priority public service needs for senior, handicapped, youth, transportation, substance abuse, child care, health and other services as well as employment training, crime awareness, and fair housing counseling.

Beyond Public Services funding allocated to agencies to meet homeless needs, as part of the Continuum of Care, CDBG funds were allocated in 2011-2012 to serve at-risk populations, as discussed below, addressing high priority public service needs serving at-risk groups, seniors and youth.

CDBG funds were allocated and expended in 2011-2012 to provide services for the following senior programs and at-risk populations:

- *Home Delivered Meals Program*-provided hot, nutritious lunch meals served by volunteers to frail homebound seniors.
- CDBG-R funding was used to provide an expanded Meals program at the Yolo County Wayfarer Center.

- *Enough to Eat-* provides food to all individuals and nonprofit agencies serving the needy, frail, disabled, elderly, homeless, and youth.
- *Strength Through Education Program (S.*T.E.P.) Literacy Council- In partnership with Yolo Wayfarer Center, work with center residents on job skills, housing, health and family skills as well as basic literacy.
- *Water Assistance Program*-the City of Woodland Finance Department and CDBG staff have implemented an assistance program to help offset the cost of qualified household utility bills for a limited period. Water rates and water quality continue to be a major concern of Woodland residents, especially low income households. Participants must qualify for and participate in PG&E's FERA or CARE programs to qualify for assistance.
- *Foreclosure Prevention Project-* CDBG-R funds were provided to Legal Services of Northern California to provide representation for low- and moderate-income homeowners facing foreclosure or debt collection.

CDBG funding supported the following youth program in 2011-2012:

- *Teen Success-* Facilitated group sessions provided to pregnant and parenting teen mothers (12-19 years old) to provide a supportive environment, discuss issues of teen pregnancy and work to achieve short- and long-term goals.

Finally, CDBG funding supported fair housing services to Woodland citizens. Legal Services of Northern California provides free information and advice on fair housing issues, case intake, complaint processing, and investigation of alleged fair housing violations. Other services include fair housing education and outreach. Legal Services of Northern California, the City of Woodland, and the Yolo County Housing annually host a Fair Housing Workshop. In program year 2011, approximately 82 property managers and landlords, staff members of Yolo County Housing, and consumers attended the workshop in the fourth quarter of the year.

Infrastructure and Public Facilities Improvements

The Consolidated Plan identified infrastructure and public facility needs as follows:

1) Address priority infrastructure improvements including flood drainage, water, street, and sidewalk improvements, and addressing asbestos.
2) Support public facilities improvements for public service agencies and residential facilities for homeless and special needs populations.
3) Address priority public facilities needs including public facilities for seniors, youth, neighborhoods, parks/recreation, health and other facilities.
4) Promote accessibility for the physically disabled through ADA improvements.

The following text provides a summary of accomplishments during the 2011-2012 program year related to infrastructure and public facilities improvements:

Three public facility improvement projects initially awarded CDBG funding in prior funding years were completed in 2011-2012. Three projects funded in 2011-2012 are underway.

Yolo County Housing completed the replacement/installation of playground equipment at its Yolano Village public housing complex in 2011-2012. The City's 2009-2010 Annual Plan was amended to fund this project which resulted in the replacement of a deteriorated and unsafe play structure. Other work included the installation of ADA complaint walkways to access the new play structure.

The Yolo Adult Day Health Center provides support services such as nursing, physical/occupational/speech therapy, social work, a meal, and socialization to frail and dependent adults. 2008-2009 CDBG funding was used to make improvements to their facility to ensure the safety and comfort of their disabled senior clients. The Adult Day Health Center's Building Safety project was completed in 2011-2012 and included the replacement of the front driveway and walkway to minimize any injuries to its vision and mobility impaired senior clients; and the repair of leaks in the roof.

CDBG funding in the 2009-2010 program year was allocated to the Supportive Housing Rehabilitation public facilities improvement project. The funding allows the Yolo Community Care Continuum to make needed improvements to their facility providing supportive housing services to five mentally ill residents. The facility improvements included the replacement of the roof, stair case, front and back porch decking, and electrical wiring. Other work included upgrades to the front door, the construction of stairs with a wheel chair ramp, and the installation of a heating and air conditioning (HVAC) system. With the exception of the wheelchair ramp, all of the work was completed prior to 2011-2012. The project was completed with the construction of the wheelchair ramp in 2011-2012.

Three infrastructure improvement projects were either completed or underway during the 2011-2012 program year while a fourth project will be constructed in 2012-2013.

CDBG funding was provided in 2009-2010 to design and engineer the replacement of a hazardous street lighting system in one low- and moderate-income neighborhood. The current street lighting system poses a serious hazard to citizens and work crews. The Series Street Lighting project design and engineering which upgraded the lighting system to eliminate the shock hazard to area residents and work crews was completed. The replacement project was awarded funding for 2011-2012. Construction of the project began in April 2012 and is expected to be completed in August 2012 with the installation of the street light poles.

The 2010-2014 Consolidated Plan continues to identify the promotion of accessibility for the physically disabled through ADA improvements as a priority need. 2009-2010 CDBG funds were allocated for ADA curb ramps. The project will provide for the design and construction of curb ramps for public use to individuals with disabilities. This project will serve to comply with the requirements of the Americans with Disabilities Act. The project is designed to receive candidate locations for ADA improvements from various departments, residents and members of the disabled community. Approximately 10 to 20 curb ramps were designed and installed with these funds.

Funding was used in 2009-2010 for design and engineering of the City-wide plan. The balance of the funds will be used to install curb/sidewalk improvements at selected locations. Several locations were improved during 2009-2010 into 2010-2011. CDBG-R funding was also allocated to provide for additional ADA ramps and expended during the 2009-2010. To continue the improvement program, 2010-2011 CDBG funds were allocated to this program and the work was completed in 2011-2012.

St John's Retirement Village received an allocation of funds in 2010-2011 for the design and construction of ADA curb ramps on the campus for public use to individuals with disabilities. There were delays in getting this project started. The design was finally approved by the City in May 2011 and the project was completed in 2011-2012.

St. John's received funding in the FY 2011-2012 allocation round for additional ADA ramp compliance work. This project will replace a high traffic handicap ramp on the east side of the kitchen. The 1970s ramp is no longer ADA compliant. The work is expected to be completed in the 2012-2013 period.

Economic Development

The 2010-2014 Consolidated Plan identified economic development needs as follows:

1) Partner with private commercial developers to redevelop existing underutilized or vacant commercial sites in CDBG eligible areas.
2) Address priority non-residential historic preservation needs in the Historic Downtown Area.
3) Provision of business loans to for-profit entities to carry out economic development, such as growing the industry or business in the City of Woodland.

The 2007, the City established an Economic Development Manager position to carry out economic development goals and objectives. While economic development activities were funded in previous years, no economic development activities with the exception of the City's Water Assistance Project were undertaken in 2011-2012 and previously approved projects were completed prior to the 2011-2012 period.

As mentioned above, the City of Woodland also implemented a Water Assistance Project to help families/households in need of assistance to pay their utility bills. Over the past several years, the city has transitioned to metered water billing. Eventually every water connection in Woodland will be metered, assessed a flat rate and charged for water usage. In its initial year, the Water Assistance project assisted 43 households to reduce their "flat rate water bill" by $15 per month for a period of 3 consecutive months in any 12 month period. Applications have been made available on the City's website and other local websites to assist qualified families, especially during this economic recession.

In 2010-2011, the City of Woodland, in partnership with Yolo County, City of Davis, and the City of West Sacramento, established a Business Response Team. This program was funded through ARRA funds through the County Department of Employment and Social Services. The funding served as seed money to further develop the "Rapid Response" program countywide to better serve "displaced employees" affected by the downsizing or closure of business. The County, State Employment Development Department and respective cities made contact with every business in the community over that time period and made presentations to affected employees and human resource departments about what services are available (in the community) for the "laid off employees". The funding deadline expired on March 31, 2011 but the "Rapid Response" program remains in place and the collaboration has implemented a business assistance website countywide called "Tools for Business Success".

B. Affordable Housing

Several priorities related to development, preservation, and rehabilitation of affordable (low and very low-income) and market-rate (moderate and above moderate-income) housing were identified in the Strategic Plan including meeting the housing needs of very low income, low income and moderate and above moderate income persons. The following text provides a summary of 2011-2012 program year accomplishments related to these priorities.

The City of Woodland's Housing Element of the General Plan identifies the housing needs, inventory of available land for housing, and summary of resources for housing. The Housing Element also establishes programs and policies designed to address the City's housing needs and goals for the planning period. The Housing Element was adopted by the City Council on March 24, 2009, and approved by HCD on June 3, 2009; the update covers the 2008-2013 planning period.

The Housing Element identifies actions taken by the City to promote affordable housing. The City offers developers density bonuses if a proposed housing development consists of five or more dwelling units and it meets specific thresholds for providing senior or low- and moderate-income housing units. The City adopted an Affordable Housing Ordinance (6A) in May 2004. The Ordinance promotes the development of affordable housing by private developers. The policy requires all housing development, both ownership and rental projects, to provide certain percentages of affordable units. For-sale projects of at least eight units in size must provide 10% of the total units at prices affordable to low-income homebuyers. Rental projects of at least 10 units in size are required to include 10 percent of their units for low income households and 20 percent of their units for very low-income households or 25 percent of the units for very low-income households. This has resulted in the production of a significant amount of affordable housing in the City as noted below.

In November 2007 the City revised the 6A Ordinance to clarify and improve the implementation of the housing ordinance. Some of the changes include opening the program to moderate income buyers, 120 percent of Area Median Income (AMI); strengthening the design and makeup of units; requiring the dispersion of units; and giving the City the right of first refusal to buy a property that is losing its affordability.

- *Affordable and market-rate housing development in the Southeast Area Specific Plan:*

  The Starlyn Park subdivision began construction of residential units in early 2011. This subdivision will complete the Southeast Area Specific Plan. Through a negotiation with the City, the Developer has agreed to provide four units for sale to low income households (80% AMI and less) and four units for sale to moderate income households (120% AMI and less).

- *Affordable and market-rate housing development in the Spring Lake Specific Plan area:*

  The first stages of development within the Spring Lake area began in 2005 with building permits for the first ten affordable units issued in September 2005. During the 2011-2012 program year the City's affordable housing program conducted 11 initial application/income review for first time homebuyers.

  As required by the Specific Plan, affordable housing units are to be built concurrently with market rate units. During the 2011-2012 program year, the City closed on a total of four affordable units through the use of the City's "silent second" loan. These loans were primarily funded through a HOME grant awarded the City in 2011 and HOME program income funds.

  In 2006, the City of Woodland was awarded HOME funds in the amount of $4,000,000 for the construction of Rochdale Grange, a 44-unit apartment complex in Spring Lake. Rochdale added 43 very-low units, including supportive housing, to the City's affordable housing portfolio. Construction of the project was completed in June 2011 and the project reached full occupancy on April 30, 2012.

  The Huntington Square subdivision began construction of residential units in 2010. The subdivision will include a total of 162 single family, for sale units and 16 units will be reserved for purchase by low income households (80% AMI and less) pursuant to the Spring Lake Affordable Housing Plan.

- *Other Affordable and market-rate housing development in Woodland:*

  The City of Woodland has a limited capacity for infill development outside the Spring Lake and Southeast Specific Plan areas. Most of the City's large sites for potential infill housing development are located in underutilized areas of the Downtown, including two old railroad yards. Other small site infill opportunities exist around Woodland, including opportunities for both single family and multifamily housing.

  Sacramento|Yolo Mutual Housing Association (SYMHA) approached the City about constructing an affordable housing project in the Spring Lake Specific Plan Area and in July 2010 the City Council approved funding assistance of up to $910,000 for the project including a pre-development loan of $350,000. In 2011-2012, the City disbursed pre-development loan funds of nearly $200,000 to assist SYMHA with the building design and other project-related expenses. Their proposed project would be in the Heidrick I Area of the Specific Plan. The project would consist of 100 low and very-low income units. They are currently securing funding prior to building. SYMHA anticipates securing funding for the project by July 2013 with construction starting during the same year.

C. Continuum of Care/Homeless Services

The City of Woodland participates in the countywide Homeless Coordination Project that provides services to the homeless in Yolo County. The project consists of two components—Homeless Coordination and

Cold Weather Shelter. The intent of the Homeless Coordination Project is to:

1) Improve and expand services to homeless and very low-income individuals;
2) Increase funding for local agencies serving the homeless and very low-income individuals;
3) Increase the efficiency with which grant funds are obtained; and
4) Manage and improve the health of non-profit agencies serving the homeless.

As one part of the Project, the City continues its financial commitment of housing monitoring funds and City General Funds for a Yolo County Homeless Coordinator.

The Cold Weather Shelter operated by the Yolo Wayfarer Center currently provides shelter to 50 homeless individuals during the four coldest months from November to February. The new phase II facility offers a 5,000 square foot building. The facility is complete with kitchen and dining facilities, a dorm area, along with showers and offices. The new homeless shelter is open 365 days a year, significantly improving and expanding the scope and capacity of services provided at the old facility. CDBG funding was allocated in program years 2005-2006 and 2006-2007 to support increased capacity of the program through the construction of the new facility (Phase II).

The City and the Yolo Wayfarer Center have received one-year renewable Supportive Housing Grants (SHP) for each calendar year during the period 2003-2011. The SHP renewal grant amount for 2012 is estimated at $180,723. The grant is used to support the singles and families housing programs. Additionally, the Wayfarer Center was awarded $46,034 in 2009 and $46,204 in 2010. The 2009 award will fund permanent supportive housing at 505 Community Lane for two single individuals in one apartment while the 2010 award will fund permanent supportive housing for two families at the Community Lane location. The 2009 and 2010 grants are currently underway. The 2012 renewal of permanent supportive housing has an estimated funding amount of $23,455 and is expected to be used at 505 Community Lane.

In 2011, the Yolo Wayfarer Center applied for an additional Permanent Supportive Housing grant to provide two families permanent supportive housing in the same complex for 2012. Through the SHP grants, the City and Wayfarer Center have continued their efforts to provide assistance to homeless and at-risk individuals and families in the transition from homelessness to independent living.

During program year 2011-2012, the City continued to fund service agencies currently providing emergency services and transitional shelter to Woodland’s homeless and at-risk population. The Emergency Food and Shelter program provided emergency food and shelter services on a daily basis to low-income citizens of the City of Woodland and Yolo County. To provide for the continuum of care, several support service agencies served at-risk populations with emergency services and emergency/transitional housing including the Strength Through Education Program provided by the Yolo Literacy Council (serving homeless persons with job skills, family skills, literacy, etc.), and the Enough to Eat Program provided by the Food Bank of Yolo County (serving homeless persons and persons in need with emergency food). These programs received funding to assist persons, families, and individuals with special needs in making the transition from homelessness to transitional and permanent housing.

In addition, in cooperation with Yolo County and other cities in Yolo County, Woodland is participating in the implementation of the countywide "Ten Year Plan to End Homelessness."

D. Affirmatively Furthering Fair Housing

An updated analysis of impediments to fair housing was completed by the City of Woodland Community Development Department and the City's Fair Housing consultant and was adopted in June 2011. Through this study, the following impediments to fair housing that exist in the City of Woodland were identified:

- *Housing development costs:*
  The analysis revealed that typical development costs for improved residential lots, for example in the Spring lake Specific Plan Area of Woodland, are approximately $220,000 for a 1,200 square foot home.

- *Construction costs:*
  Construction costs in the region have increased over the past several years due to increases in building materials costs and demand for labor.

- *Access to credit:*
  Due to issues with the recession the economy is currently suffering through, lenders have tightened lending standards to a point where many households do not have access to credit.

- *Lack of financial assistance for housing:*
  Unlike many larger jurisdictions, the City has very little guaranteed funding that is allocated annually. This lack of funding requires the City to pursue funds competitively from state and federal sources. These funds are not guaranteed which affect financing and timing of possible housing projects.

- *Intrusive public policies, actions, and other requirements:*
  Development of affordable housing with state or federal funds quite often require the payment of prevailing wages. This results in increased construction costs and the need for additional project funding.

The City of Woodland adopted the 2008-2013 Housing Element Update in 2009, which identified similar constraints to affordable housing including: availability of financing; land costs; development costs and zoning and other land use regulations.

Actions Taken to Affirmatively Further Fair Housing

During CDBG program year 2011-2012, the City continued actions to affirmatively further fair housing and to eliminate barriers to fair and affordable housing, as summarized below:

<u>Fair Housing Hotline Project</u>:
The City continued its effort to eliminate discrimination in housing within the City of Woodland. The City contracted with Legal Services of Northern California to operate a Fair Housing Hotline. This program offered free information and advice to both tenants and landlords on fair housing issues. Fair Housing Hotline staff provided services addressing all types of housing discrimination

under federal and state fair housing laws. A client intake system was used to log case data and produce quarterly reports for the City on fair housing activity.

Legal Services of Northern California (LSNC), City of Woodland, and Yolo County Housing jointly hosted a fair housing workshop for tenants and landlords covering fair housing laws and requirements. This year's workshop was attended by 82 property managers and landlords, staff members of Yolo County Housing, and consumers.

The City of Woodland's demographic makeup shows a large number of Spanish-speaking households. In recognition of this, fair housing educational materials are printed and distributed in both Spanish and English. Bi-lingual production of these materials has proven a successful tool of community outreach and education.

<u>Zoning Ordinance Amendments</u>:
The City has also implemented new policies that will alleviate the potential impediment to fair housing through the public review process for approval of residential projects. In May 2004, several amendments to the City's Zoning Ordinance were adopted. These amendments were aimed at removing barriers to affordable and multifamily housing. Prior to the amendments, a Conditional Use Permit (CUP) was required for multifamily projects located in infill areas of the City. The amendments removed this requirement, so multifamily projects only need review for design, zoning, and General Plan conformity for approval.

<u>Reasonable Accommodation Ordinance</u>:
In July 2004 the City of Woodland adopted another Zoning Ordinance amendment to establish clear criteria for staff to evaluate requests for reasonable accommodation under existing codes and standards to allow access to housing for disabled persons. The intent of the ordinance is to facilitate the process for making such a request, thereby furthering fair housing within the City.

<u>Fair Housing Policies and Objectives</u>:
The following policies and objectives directed towards furthering fair housing in the City of Woodland have been established, and continue to be utilized through the City's fair housing and affordable housing efforts:

- *Fair Housing Policies:*

  1) To assure equal housing opportunities to all without regard to race, color, religion, sex, national origin, ancestry, marital status, or physical handicap;
  2) To take positive steps to assure that all segments of the population are aware of their rights and responsibilities regarding fair housing;
  3) To ensure that fair housing practices are applied to all housing offered within the City; and
  4) To encourage cooperation from the housing industry.

- *Fair Housing Policy Objectives:*

  1) To document discriminatory practices;
  2) To educate the public and the housing industry regarding applicable rights and responsibilities regarding fair housing;
  3) To assist victims of discrimination in seeking legal recourse;
  4) To expand housing opportunities for minorities; and
  5) To reduce the level of discrimination within the community.

The City's Analysis of Impediments was updated in the 2010-2011 year and adopted on June 7, 2011 to incorporate all policy and procedural changes.

E. Other Actions

During the 2011-2012 CDBG program year, the City of Woodland continued a number of actions related to the stated objectives and goals of the Consolidated Plan, as described in the following text.

Reduction of Lead-Based Paint Hazards

In order to reduce and abate lead-based paint hazards, the City of Woodland provided information and technical assistance to individuals undertaking home improvement projects. When CDBG funds are available for the City's Housing Rehabilitation Program, a portion of these funds are made available for lead assessment and abatement services.

Other Actions to Assist Persons and Families At-Risk of Homelessness

In 2011-2012, the City allocated funding to the Food Bank of Yolo County to assist in their operation, which includes food distribution to more than 45 local agencies serving homeless and lower-income families and individuals. Additionally, the Yolo Wayfarer Center received funding to provide emergency shelter and emergency services to homeless persons.

Overcoming Gaps in Institutional Structures

In an effort to eliminate gaps in institutional structures, the City remains actively involved with outside agencies and regional governmental entities. The City coordinates with Yolo County Housing which operates public housing facilities in the county to address affordable housing needs related to Section 8 and public housing activities, the County Homeless Coordinator along with various non-profit organizations to maximize resources for the provision of services to the homeless population, and the Yolo County Department of Environmental Health to address substandard housing conditions.

Reduction of the Number of Persons Living Below the Poverty Level

The City of Woodland relies on the cooperation and coordination of a wide range of service providers to assist in the effort to help individuals and families become self-sufficient. The City is a partner in this relationship through its provision of funding to public service agencies along with its programs and policies aimed at affordable housing production. During the 2011-2012 fiscal year, the City allocated a total of $86,994 in CDBG funds to public service agencies for various programs to assist the homeless and/or low and moderate-income individuals and families. Through the assistance provided for Section 8 Housing Vouchers through Yolo County Housing, households are assisted with housing costs reducing the burden this places on low income families.

Compliance with Program and Comprehensive Planning Requirements

As the administrating agency for the City's Community Development Block Grant program, the Community Development Department is responsible for ensuring that the monitoring of all aspects of the CDBG program is adequately completed. These responsibilities include the necessary environmental review and National Environmental Protection Act (NEPA) clearance for activities, Davis-Bacon labor standards compliance on all applicable projects, and program monitoring for all CDBG-funded projects and programs.

During 2010-2011, the City assigned the Economic Development Manager to take the lead role in overseeing the administration of the City's CDBG Program (due to lay offs). Appropriate program documentation is maintained for all projects, such as environmental review records and documents related to federal labor standards compliance. The City also requires its subrecipients to maintain programmatic documentation, including some or all of the following:

1) Address of activity;
2) Name of household or person served by activity;
3) Income category of household or person;
4) Race/ethnicity of household or person;
5) Total number of households or persons assisted;
6) Funding source used for activity; and
7) Type of assistance provided by the activity.

These sub-grantees are expected to be monitored annually through on-site visits to ensure all regulatory requirements are being met and that accomplishments and program beneficiary information is reported to the City in an accurate and timely manner. Subrecipients are also monitored through written monthly, quarterly, and/or yearly reports that are required to be submitted to the City. During the 2011-2012 program year quarterly and annual reports were submitted by 9 public services subrecipients.

F. Leveraging Resources

As previously mentioned, the City and the Yolo Wayfarer Center have received one-year renewable Supportive Housing Grants (SHP) for each calendar year during the period of 2003 - 2011. The SHP renewal grant amount for 2012 is estimated at $180,723. The grant is used to support the singles and families transitional housing programs. Additionally, the Yolo Wayfarer Center was awarded $46,034 in 2009 and $46,204 in 2010. The 2009 funding will provide permanent supportive housing at 505 Community Lane for two single individuals in one apartment while the 2010 funding will provide two families with permanent supportive housing at the Community Lane location. The 2009 and 2010 grants are currently underway. The 2012 renewal of permanent supportive housing has an estimated funding amount of $23,455 and is expected to be used at 505 Community Lane.

In 2011, the Yolo Wayfarer Center has also applied for an additional Permanent Supportive Housing grant to provide two families permanent supportive housing in the same complex for 2012. Through the SHP grants, the City and Wayfarer Center have continued their effort to provide assistance to homeless and at-risk individuals and families in the transition from homelessness to independent living.

The City will continue to leverage several sources of funding for affordable housing projects from various State and Federal grant and loan programs. For example, the City was awarded an $800,000 first time homebuyer grant through the HOME program in 2011 and has been using the funds to assist low income homebuyers purchase income-restricted units in the new residential subdivisions and resale homes.

G. Citizen Comments

As prescribed by HUD's Public Participation Process, the City of Woodland published a notice announcing the availability of the 2011-2012 CAPER for public examination and citizen comment. The City's notice was printed in the Daily Democrat on August 30, 2012. A copy of the published notice is included in this CAPER (Appendix C. Proof of Public Notice). A draft copy of the CAPER was made available at City Hall in the City Clerk's Office, 300 First Street, Woodland, California, 95695 and on the City website for a 30 day review period. No comments were received.

H. Self-Evaluation

The Self-Evaluation section of the CAPER narrative allows jurisdictions the opportunity to provide an analysis of their efforts and accomplishments in meeting their Consolidated Plan goals and objectives. The following questions have been provided by HUD to assist jurisdictions in completing their self-evaluation:

Are the City's activities and strategies making an impact on identified needs; and what indicators would best describe the results?

The City of Woodland's efforts to provide social services have continued to make a positive impact on the community development needs of the area. Through CDBG grants to programs providing food, shelter, and other vital services, the City has made a significant impact in providing for homeless assistance and prevention through continuum of care homeless programs. Public services funding has also provided for senior programs and youth programs, which were identified as a high priority, and serves at-risk populations. CDBG-R funds were also allocated during 2010-2011 to fund 3 programs serving low- and moderate-income persons. Over the past year the City has made progress toward the accomplishment of its Consolidated Plan goals.

The City has continued to make major progress in its effort to provide affordable housing for very-low, low, and moderate income levels through the adoption of new policies and the affordable housing ordinance (6A) as well as securing substantial amounts of grant and loan funds for affordable housing activities. The Homebuyers Assistance Program, to date, has provided for the sale of 78 homes sold to low- and moderate-income households. In 2011-12 four units were closed with HOME, HOME Program Income, and CalHome funds through the City's first time homebuyer program. In the past the City has used CDBG Program Income funds for homebuyer assistance.

The CDBG program has also provided funding for public facilities improvements to assist special needs populations including developmentally disabled adults, seniors, and the mentally ill. During 2011-2012 CDBG funds assisted with the construction of an accessible entrance at a home for developmentally disabled adults (Summerhouse, 2010 funding allocation), ADA compliant ramps at a senior citizens housing facility (St. John's, 2010 funding allocation), and repairs at a home for mentally ill adults (Haven House, 2011 funding allocation). The CDBG Program continues to have a big impact on the community as measured by the large amount of people served through CDBG-funded public service agencies. Several of the organizations that make up the fabric of social service in the Woodland community depend on their CDBG funding to provide essential services to those in need.

What barriers may have a negative impact on fulfilling the strategies and the overall vision?

Limited and declining resources of available funding continue to be the primary negative impact on fulfilling the strategies and the overall vision of the Consolidated Plan. The City expects community development needs to increase as public funding sources and private donations to public service agencies decrease in these difficult economic times. This situation has been further impacted by the dissolution of the City's redevelopment agency as a result of last year's passage of AB 1x 26. This reality will continue to pose a challenge for the City and local service providers to be resourceful and creative in order to maintain current levels of service throughout the 2012-2013 program year.

The City works with an active network of public service and non-profit agencies to target every possible source of funding for programs and projects within the City and County. Along with CDBG funds, Supportive Housing Program funds have been utilized by the City for a number of years to further the objectives of the Consolidated Plan. Other State and Federal sources of affordable housing financing are also targeted to assist in the development of housing for low and moderate-income households.

What is the status of the City's grant programs and are any activities or types of activities falling behind schedule?

Public service agencies that provide social services have continued to maintain an excellent record of timeliness in spending CDBG funds. There has been difficulty in the past completing various public improvement projects. This has occurred in the past due to project management issues that have arisen on the part of the subrecipients. The City must continue to be diligent in overseeing the management and progress of these public facilities improvement projects. Progress has been made during the 2011-2012 program year as 5 public facilities improvement projects were either completed or substantial progress was made with construction. A substantial part of YCCC's Supportive Housing Rehabilitation project (Summer House) was completed. Summer House was able to complete their "accessible entrance" project. Three infrastructure projects were completed during the year including St. John's ADA Road/Curb Ramp Project and continuation of a citywide ADA improvement project. Engineering and design of the ADA program was completed in 2009-2010 and many of the planned curb/gutter/sidewalks identified were replaced with ADA compliant public improvements. Moving forward, the timing for the implementation of public facility projects should be carefully considered and, when appropriate, should be recommended funding assistance in phases especially as the City finds that funds are in greater demand in future years.

It is the intent of the City to always maintain its available funding below HUD's Performance Policy cap, and efforts have been made to ensure timely expenditure of funds by all City grantees. HUD's regulations require that cities have no more than 1.5 times their entitlement amount unspent. In 2011 Woodland was able to exceed that performance measure by having no more than .79 of its entitlement unspent. The expenditure ratio was 2.11 at the start of the fiscal year, but by year's end the ratio was significantly reduced to .79. A number of 2009-2010 and 2010-2011 allocations were completed which will be reflected as identified above and will be reported in IDIS in accomplishments prior to closeout.

In consideration of the need to meet HUD's timeliness expenditure of funds requirement, City staff will continue to monitor and maintain close contact with CDBG-funded projects and programs which fall behind schedule of completion. It has been the general practice of the City to not disencumber funds for a project, but rather scale back the scope of projects that cannot be completed due to budget shortfalls. The City will also consider funding projects in phases.

Are grant disbursements timely, and do actual expenditures differ substantially from letter of credit disbursements?

The City of Woodland continued to make progress in expending CDBG funds from current and prior year activities during the 2011-2012 program year as mentioned above.

Typically about half of the public services grantees' grant disbursements are completed monthly and the other half is completed on a quarterly basis. The only exception is for public facility projects, which receive grant disbursements upon project's completion or by construction progress reimbursements. The City's draw-downs from the IDIS system are regularly prepared and authorized on at least a quarterly basis. The City will continue to work to maintain this standard to ensure CDBG funds are being drawn down on a regular and timely basis.

Staff is not aware of any substantial differences between actual expenditures and letter of credit disbursements. Both the Community Development Department and the City of Woodland Finance Department maintain accurate records of expenditures which are reconciled quarterly with expenditure reports generated from the IDIS system.

Are major goals on target?

The City's progress towards meeting the goals stated in the Consolidated Plan has substantially been met. Public services needs and public facility needs have been addressed resulting in services for seniors, victims of domestic violence, mentally ill patients, homeless persons and those at risk of homelessness, as well as, youth services. During the 2011-2012 program year, CDBG funding advanced the objectives of providing for public services needs, and addressing the needs of homeless persons in Woodland primarily through providing ongoing funding.

Other goals of the Consolidated Plan, such as stated strategies and objectives related to affordable housing and fair housing have substantially been met as a result of programs, policies, and resources put to use by the City. The City also met priority public improvements objectives by providing for infrastructure improvements including ADA .

What, if any, adjustments or improvements to strategies and activities might meet your needs more effectively?

The City in July 2012 started the process of transitioning the responsibility for oversight of the CDBG Program from the Economic Development Manager to a senior planner. The transition will be completed in 2013; however, the Economic Development Manager will continue to provide guidance and assistance on CDBG-related matters. Through the first two years of the 2010-2014 Consolidated Plan, the City continues to make progress on substantially accomplishing its stated goals within the timeframe of its current Consolidated Plan.

IV. CDBG PROGRAM YEAR 2011-2012 NARRATIVE STATEMENT

This section of the CAPER provides the required narrative statements for issues specifically applied to the Community Development Block Grant Program, as follows:

Nature and Reasons for Changes in Program Objectives

During the 2011-2012 program year, no changes were made to the Community Development Block Grant Program objectives identified in the City's 2011-2012 Consolidated Plan.

Grantee Efforts in Carrying out Planned Actions of the 2011-2012 Action Plan

As noted throughout this CAPER, the City's CDBG program grantees that completely expended 2011-2012 program year funds were successful in carrying out planned actions of the 2011-2012 Action Plan. The City of Woodland's Series Street Light Replacement (southeast of Downtown) and the Haven House Repairs made significant progress in 2011-2012. Both public facility projects received 2011-2012 CDBG allocations and are expected to be completed in 2012-2013. Public facility or housing projects that were completed in 2011-2012 and received prior year allocations include Yolo County Housing's Playground Equipment (2009-2010 allocation), Summer House Accessible Entrance (2010-2011 allocation), St. John's ADA Compliance (2010-2011 allocation), City of Woodland ADA Accessibility Program (2010-2011 allocation), and Heidrick Ranch Duplex Building (2010-2011 allocation). For the 2011-2012 program year, the City of Woodland received funds for additional ADA accessibility work and St. John's received funding for an ADA ramp. Completion of both projects should occur in 2012-2013.

Funds not Used Exclusively for Three National Objectives

City of Woodland CDBG funds were not expended for programs that did not meet one of the three national objectives of the CDBG program.

Displacement as a Result of Acquisition, Rehabilitation, or Demolition of Occupied Real Property

There was no displacement of residential or business properties as a result of acquisition, rehabilitation, or demolition activities during the 2011-2012 program year.

Limited Clientele

The City did not serve any limited clientele that did not qualify on an income basis or meet the category of presumed benefit limited clientele with its 2011-2012 CDBG program year funds.

HUD-Approved Neighborhood Revitalization Strategies

The City does not have a HUD-approved Neighborhood Revitalization Strategy.

Program Income

During the 2011-2012 program year, the City of Woodland received loan repayments in its Housing Rehabilitation Program of less than $1,000. When received, these repayments are considered "Program Income" and can be spent on eligible CDBG projects following approval by City Council and subsequent approval by HUD staff.

The Woodland City Council approved a Substantial Amendment to the Program Year 2011-2012 CDBG Action Plan on April 17, 2012, and it was subsequently approved by HUD. The City amended the Action Plan with approximately $120,000 in Program Income received primarily from two housing rehabilitation loan repayments. The Substantial Amendment allocates funds to Communicare ($50,000) to assist with the architecture and engineering costs for the construction of a new and improved community health care clinic, the City of Woodland ($60,000) to modify existing public first and second floor bathrooms at City Hall for ADA compliance, and St. John's Retirement Village ($10,000) to install a diesel conversion system on a back up generator to ensure that ambulatory residences at St. John's have power at all times. CommuniCare had received CDBG funds in 2009-2010 for the design of the clinic and plans to start clinic's construction in 2013 while the City and St. John's expect to complete their projects during the 2012-2013 Program Year.

The City of Woodland depends heavily on its CDBG entitlement and Program Income funds to address pressing community development and social service needs. The additional CDBG funds made available to the City for eligible uses through Program Income provide a beneficial supplement in the City's effort to carry out its Consolidated Plan strategies and objectives.

V. APPENDICES

The following list of additional information including: previous years CDBG summary table; IDIS Reports, and proof of publication have been included with this CAPER as Appendices:

A. Summary Assessment of First Year Expenditures of 2010-2014 Five-Year Strategic Plan Goals and Objectives

B. IDIS Reports

C. Proof of Public Notice

APPENDIX A

SUMMARY ASSESSMENT OF FIRST AND SECOND YEAR EXPENDITURES OF 2010-2014 FIVE-YEAR STRATEGIC PLAN GOALS AND OBJECTIVES

CITY OF WOODLAND
Community Development Block Grant
Summary Assessment of Five-Year Consolidated Plan Expenditures
Year 2 – July 1, 2011 to June 30, 2012

STRATEGIC PLAN OBJECTIVE CATEGORY	ACTIVITY/DESCRIPTION	FY	BUDGETED	EXPENDED	DIFFERENCE
Housing/Rehabilitation	Housing Assistance Program	2008	$87,648.00	$85,437.50	$2,210.50
	Section 108 Loan Payment				
	Affordable Housing for Seniors				
	Women's Residential Treatment and Housing Facility				
	Woodland Summer House Accessible Entrance Project	2010	$11,000.00	$11,000.00	$0.00
	Heidrick Ranch Duplex Build - Yolo Habitat for Humanity	2010	$38,983.00	$38,983.00	$0.00
	Cottonwood Meadows Rehab Project - Yolo County Housing	2010	$43,000.00	$0.00	$43,000.00
		Subtotal	$180,631.00	$135,420.50	$45,210.50
Homeless Prevention	STEAC - Homeless Prevention Program				
	YWC Day Services/Emergency Food & Shelter	2010	$15,000.00	$15,000.00	$0.00
		2011	$9,004.00	$9,004.00	$0.00
		Subtotal	$24,004.00	$24,004.00	$0.00
Economic Development	Microenterprise Loan Program				
	Neighborhood Enhancement/Code Compliance				
	COW Water Assistance Program (1)	2010	$13,140.00	$7,195.00	$5,945.00
		Subtotal	$13,140.00	$7,195.00	$5,945.00
General Public Services	Fair Housing Hotline	2010	$10,000.00	$10,000.00	$0.00
		2011	$10,000.00	$10,000.00	$0.00
	New Dimensions Supportive Housing - YCCC	2011	$6,000.00	$6,000.00	$0.00
	Home Delivered Meals	2010	$10,000.00	$10,000.00	$0.00
		2011	$9,000.00	$9,000.00	$0.00

General Public Services	Homeless Youth Support Services -	2010	$9,835.00	$9,816.13	$18.87
	Yolo Family Resource Center (2)				
	Literacy Council S.T.E.P. Program	2010	$9,873.00	$9,873.00	$0.00
		2011	$8,000.00	$8,000.00	$0.00
	Yolo Family Service Agency - Low Income Counseling	2011	$6,000.00	$6,000.00	$0.00
	Enough to Eat - Food Bank	2010	$15,000.00	$15,000.00	$0.00
		2011	$9,000.00	$9,000.00	$0.00
	Moving Out Mentors				
	Adult Day Health Transportation				
	Shelter Program/Wallace and Vannucci Center				
	Teen Success	2010	$9,873.00	$9,873.00	$0.00
		2011	$6,000.00	$6,000.00	$0.00
	Cityreach Group of Woodland, Inc.	2011	$6,000.00	$0.00	$6,000.00
	Substandard Hsng Assistance - COW	2011	$10,000.00	$0.00	$10,000.00
	COW Recreation Scholarships	2011	$6,000.00	$6,000.00	$0.00
	Woodland In-home Respite				
		Subtotal	$140,581.00	$124,562.13	$16,018.87
Planning and Administration	CDBG Administration	2010	$126,108.00	$126,108.00	$0.00
		2011	$105,325.00	$105,325.00	$0.00
		Subtotal	$231,433.00	$231,433.00	$0.00
Public Facilities	COW ADA Accessibility Improvements	2010	$186,971.32	$186,971.32	$0.00
		2011	$103,613.00	$18,881.54	$84,731.46
	Yolo County Hsng Playgrnd - *funds shifted from unexp. TANA proj funds (FY 07, 08) per amendment – work completed in 2010	2009	$65,825.82	$65,825.82	$0.00
	Series Street Lighting	2011	$160,000.00	$109,497.08	$50,502.92
	St. John's - ADA Compliance (ph 2)	2010	$16,800.00	$16,800.00	$0.00
	St. John's - ADA ramp	2011	$15,000.00	$1,530.00	$13,470.00
	YCCC Supportive Housing Rehab. (3)	2011	$39,199.00	$33,701.18	$5,497.82
	COW Substandard Hsng Program	2011	$12,000.00	$0.00	$12,000.00

Public Facilities	Cityreach Group of Woodland, Inc.	2011	$6,000.00	$0.00	$6,000.00
	COW City Hall ADA Restrooms (4)	2011	$60,000.00	$0.00	$60,000.00
	CommuniCare New Clinic A&E (4)	2011	$50,000.00	$0.00	$50,000.00
		Subtotal	$715,409.14	$433,206.94	$172,202.20
	TOTAL		$1,305,198.14	$955,821.57	$349,376.57

(1) Shifted $6,000 to HUD Activity #359 (COW Recreation Scholarship) per HUD 2011-2012 Amendment.

(2) Defunded remaining balance of $18.87.

(3) Project funding will be increased by $12,368.90 through 2012-2013 HUD Amendment.

(4) Projects funded through 2011-2012 Program Income Amendment.

APPENDIX B

IDIS REPORTS

APPENDIX C

PUBLIC NOTICE

PUBLIC NOTICE
CITY OF WOODLAND
CONSOLIDATED ANNUAL
PERFORMANCE REPORT
FOR FY 2011-2012

Notice is hereby given that the City of Woodland's Community Development Department has completed its Consolidated Annual Performance Evaluation Report (CAPER) for the period July 1, 2011 to June 30, 2012. The CAPER concerns the overall use of Community Development Block Grant (CDBG) funds received from the Department of Housing and Urban Development (HUD) in relationship to the needs of the community as outlined in its Consolidated Plan.

The City's overall objective in the CDBG program is the development of viable communities by providing decent housing, a suitable living environment, and expansion of economic opportunities primarily for low-to-moderate income persons.

All persons interested in reviewing the CAPER may inspect the report at the City of Woodland, City Hall, 300 First Street or at www.cityofwoodland.org. Questions or comments may be directed to Wendy Ross at (530) 661-5921 or wendy.ross@cityofwoodland.org on or before September 30, 2012

AVISO PÚBLICO
CIUDAD DE WOODLAND
INFORME CONSOLIDADO ANUAL DE RESULTADOS
DEL 2011-2012

El aviso se da por este medio que la cuidad de Woodland ha terminado el Informe Consolidado Anual de Resultados para el período del 1 de julio de 2011 al 30 de junio de 2012. El Informe Consolidado Anual de Resultados se refiere al uso total de los fondos de Desarrollo de la Comunidad de la ciudad de Woodland (Community Development Block Grant - CDBG) recibidos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos en la relación a las necesidades de la comunidad conforme a su plan consolidado.

El objetivo general de la ciudad en el programa de CDBG es el desarrollo de comunidades viables por el proveo de viviendas adecuadas, un medio ambiente apropiado, y la extensión de oportunidades económicas principalmente para las personas de ingresos bajos a moderados.

El Informe Consolidado Anual de Resultados está disponible para la revisión pública en las oficinas administrativas de la ciudad localizada en el 300 First Street, en Woodland, CA 95695 o en www.cityofwoodland.org. Favor de comunicarse con Wendy Ross, al (530) 661-5921 o a wendy.ross@cityofwoodland.org si tiene preguntas o comentarios antes del 30 de Septiembre de 2012.

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 10/15/1999 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/01/0001
Financing
Funded Amount: 3,241,108.28
Drawn Thru Program Year: 3,241,108.28
Drawn In Program Year: 0.00

Description:
ACTIVITY WAS FUNDED AND COMPLETED PRIOR TO GOING LIVE ON IDIS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2004
Project: 0018 - MICROENTERPRISE LOAN PROGRAM
IDIS Activity: 204 - MICROENTERPRISE LOAN PROGRAM

Status: Completed 9/27/2011 7:03:48 PM
Location: 400 Court St Woodland, CA 95695-3422

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 02/17/2005
Financing
Funded Amount: 15,500.00
Drawn Thru Program Year: 15,500.00
Drawn In Program Year: 0.00

Description:
PROVIDES LOW-INTEREST LOANS TO MICROENTERPRISES OWNED BY LOWAND MODERATE-INCOME INDIVIDUALS WHO ARE UNABLE TO ATTAINSUFFICIENT CAPITAL THROUGH CONVENTIONAL MEANS.

Proposed Accomplishments
Businesses : 1

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	**Renter**	**Total**	**Person**

Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2007	ONE MICROENTERPRISE LOAN WAS MADE TO STRELITIZA FLOWERS. STRELITIZA IS IMPLEMENTING AN ONLINE ORDERING SYSTEM FOR THE FLORIST BUSINESS. DISPERSALS ARE BEING MADE UPON INCURRING COSTS. THEIR NEW ONLINE ORDERING SYSTEM IS EXPECTED TO BE COMPLETE AND IMPLEMENTED BY MARCH 2009.	
2010	completed loan $15,610.31; loan amortized quarterly--first payment April 2011; payments through June 2011 $548.43. Currently employs 2 FTE; 1 P/t driver; one P/T (1/4) mgr.	

PGM Year: 2004

Project: 0003 - SECTION 108 LOAN REPAYMENT

IDIS Activity: 211 - SECTION 108 LOAN REPAYMENT

Status: Completed 9/21/2011 5:36:32 PM

Location: CASA DEL SOL MOBILE HOME PARK EAST STREET WOODLAND, CA 95695

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 02/17/2005

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 0.00

Description:

PLANNED REPAYMENT OF SECTON 108 LOAN. THIS IS THE FIRST LOAN REPAYMENT FOR THE SECTION 108 LOAN.
THE LOAN IS FOR THE REHABILITATION OF THE CASA DEL SOL MOBILE HOME PARK.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007

Project: 0004 - CHICANO STUDIES CENTER FOR ART AND CULTURE (TANA)

IDIS Activity: 257 - TANA

Status: Completed 9/28/2011 2:12:10 PM

Location: 1224B Lemen Ave Woodland, CA 95776-3312

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Description:

THIS GRANT WILL AID IN THE REHAB OF AN OLD WAREHOUSE THAT WILL THEN BE USED AS AN ART CENTER FOR THE WOODLAND COMMUNITY.

Initial Funding Date: 12/31/2007

Financing

Funded Amount: 138,935.00

Drawn Thru Program Year: 138,935.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner** Total	**Owner** Hispanic	**Renter** Total	**Renter** Hispanic	**Total** Total	**Total** Hispanic	**Person** Total	**Person** Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF AN ART AND CULTURE CENTER FOR CHILDREN AND FAMILIES. THE PROJECT IS REHABILITATING AN OLD DILAPIDATED WAREHOUSE OWNED BY THE YOLO COUNTY HOUSING AUTHORITY AND LEASED TO TANA FOR AN EXTENDED PERIOD OF TIME. TO DATE, THE ENVIRONMENTAL HAS BEEN COMNPLETED, ARCHITECTURAL PLANS FOR BUILDING IMPROVEMENTS ARE IN PLAN CHECK AND CONSTRUCTION IS EXPECTED TO BEING FALL 2008.	
2008	THE BID DOCUMENTS HAVE BEEN RELEASED AND CONSTRUCTION IS EXPECTED TO BEGIN IN SPRING 2009.	
2009	project completed.Site toured by community Oct/Nov 2009. this funding year is completed.	

PGM Year: 2008

Project: 0002 - CHICANO STUDIES CENTER FOR ART AND CULTURE

IDIS Activity: 279 - CHICANO STUDIES CENTER FOR ART & CULTURE

Status: Open

Location: 1224 Lemen Ave Woodland, CA 95776-3312

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: SBS

Initial Funding Date: 10/07/2008

Financing

Funded Amount: 61,928.18

Drawn Thru Program Year: 61,928.18

Drawn In Program Year: 27,990.00

Description:

REHABILITATION OF AN OLD WAREHOUSE INTO AN ART AND CULTURAL CENTER FOR THE WOODLAND COMMUNITY

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	CONSTRUCTION ON THE PROJECT IS COMPLETE WITH THE EXCEPTION OF TWO SMALL CHANGE ORDERS WHICH ARE REQUIRED BEFORE PERMITS MAY BE SIGNED OFF. THE PROJECT IS ON SCHEDULE TO CLOSEOUT THE GRANT BY OCTOBER 2009.	
2010	THE PROJECT IS ON SCHEDULE TO CLOSEOUT THE GRANT BY OCTOBER 2009. AS OF FY 11/12 THERE IS AN OUTSTANDING ISSUE OF RESTITUTION-AMT $63.44 NOT PAID (PER PREV WAGE) TO EMPLOYEE. PER HUD, KEEP GRANT OPEN FOR 3 YEARS WITH THIS AMOUNT. IF NO CONTACT CAN UNFUND PROJECT AND COMPLETE. REMAINING BALANCE OF FUNDS NOT USED (APPROX $63,071 IS SHIFTED TO YCHA PLAYGROUND EQUIPMENT AT THE SAME LOCATION. A&E COMPLETED IN SPRING 2011. CONSTRUCTION OF PLAYGROUND EQUIPMENT (PY 09/10 PROJECT) TO BE COMPLETED IN PY 11/12.	

PGM Year: 2008

Project: 0003 - HISTORIC MAXWELL SCHOOL RENOVATION

IDIS Activity: 280 - 08-09 HISTORIC MAXWELL SCHOOL RENOVATION

Status: Open

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBS

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 119,245.63

Drawn Thru Program Year: 119,245.63

Drawn In Program Year: 0.00

Description:

Maxwell School is on the National List of Historic Places.
Although historic the school is significantly blighted.
THE SEXUAL ASSUALT & DOMESTIC VIOLENCE CENTER is working to renovate and restore the building to eventually be the organization's OFFICES AND THERAPY ROOMS.
This is an extensive project and will require multiple phases to restore the building historically.

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	AS OF JULY 15, 2009 CONSTURCTION ON THE MAXWELL SCHOOL PROJECT HAS BEEN COMPLETED. Six therapy rooms were created as well as restoration to areas which will serve as offices. Two historic windows were recreated and replaced. Other changes were also made to restore the historic look of the building, including molding and historic light fixtures.	

PGM Year: 2008

Project: 0004 - EMERGENCY GENERATOR

IDIS Activity: 281 - EMERGENCY GENERATOR

Status: Open

Location: 135 Woodland Ave Woodland, CA 95695-2701

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 136,500.00

Drawn Thru Program Year: 131,221.63

Drawn In Program Year: 80.00

Description:

INSTALLATION OF A STANDBY GENERATOR SYSTEM TO PROVIDE EMERGENCY ELECTRICITY FOR THE STOLLWOOD CONVALESCENT HOSPITAL AND INSURE ST. JOHN'S RETIREMENT VILLAGE'S EMERGENCY POWER.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THE CONTRACT WITH THE ELECTRICAL CONTRACTOR HAS BEEN SIGNED. A PRECONSTRUCTION CONSTRUCTION MEETING WAS HELD. THE GENERATOR WAS ORDERED WITH AN ESTIMATED ARRIVAL OF 70 DAYS. THIS PROJECT HAS EXPERIENCED SOME DELAYS BECAUSE IT WAS SUBJECT TO EXTENSIVE REVIEW BY OSHPD, WHOM REQUESTED NUMEROUS REVISIONS TO THE PLANS. THE PROJECT IS EXPECTED TO BE COMPLETED DECEMBER 2009.	

PGM Year: 2008

Project: 0008 - BUILDING SAFETY

IDIS Activity: 285 - BUILDING SAFETY

Status: Open
Location: 20 N Cottonwood St Woodland, CA 95695-2585

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 68,388.25

Drawn Thru Program Year: 68,388.25

Drawn In Program Year: 41,779.87

Description:

PROJECT INCLUDES MULTIPLE REPAIRS TO THE YOLO ADULT DAY HEALTH CENTER FACILITY TO ENSURE SENIORS' SAFETY.
REPAIRS INCLUDE FRONT DRIVEWAY, WALKWAY REPLACEMENT, AND REROOFING.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THE REPAIRS TO THE YOLO ADULT DAY HEALTH CENTER IS 100% COMPLETED. CONSTRUCTION IS EXPECTED TO BE COMPLETED BY THE END OF AUGUST 2009; WITH FINAL GRANT CLOSEOUT EXPECTED BY OCTOBER 2009. THE IMPROVEMENTS TO THE CENTER WILL IMPROVE THE SAFETY OF THE FRAIL AND DISABLED SENIORS SERVED BY THE ORGANIZATION.	

PGM Year: 2008

Project: 0005 - HOUSING ASSISTANCE PROGRAM

IDIS Activity: 298 - HOUSING ASSISTANCE LOAN

Status: Open

Location: 300 1st St Woodland, CA 95695-3413

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 50,933.50

Drawn Thru Program Year: 50,933.50

Drawn In Program Year: 0.00

Description:

PROVIDING LOW-INTEREST LOANS TO LOW-INCOME HOUSEHOLDS FOR DEFERRED HOUSING REPAIRSMAINTENACE

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	A LOAN COMMITTEE DATE HAS BEEN SCHEDULED TO REVIEW A HOUSING REHAB APPLICATION. THE LOAN COMMITTEE APPROVED THE LOAN. CONSTRUCTION WILL BEGIN IN SEPTEMBER 2009.	

PGM Year: 2008

Project: 0020 - SERIES STREET LIGHTING

IDIS Activity: 299 - SERIES STREET LIGHTING REPLACEMENT

Status: Open

Location: MAIN STREET BETWEEN WEST AND EAST STREET
WOODLAND, CA 95695

Objective:

Outcome:

Matrix Code: Street Improvements (03K)   National Objective: SBS

Initial Funding Date: 02/10/2009

Financing

Funded Amount: 46,641.10

Drawn Thru Program Year: 46,641.10

Drawn In Program Year: 0.00

Description:

REPLACE THE STREET LIGHTING SYSTEM ALONG MAIN STREET WHICH POSE A SHOCK HAZARD TO THE PUBLIC

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	STAFF DESIGN/ENGINEERING OF THE PROJECT AND SPECIFICATIONS ARE 90% COMPLETE. DESIGN COMPLETION IS EXPECTED BY THE END OF 2009 AND CONSTRUCTION IS SCHEDULED FOR EARLY SPRING 2010. THE PROJECT RECEIVED OVER $500,000 IN STIMULUS FUNDS FOR CONSTRUCTION	

PGM Year: 2009

Project: 0001 - Administration

IDIS Activity: 300 - Administration

Status: Completed 7/5/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)   National Objective:

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 114,602.82

Drawn Thru Program Year: 114,602.82

Drawn In Program Year: 0.00

Description:

Administration for the CDBG Program for the 2009-2010 program year.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		

Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009

Project: 0002 - Peterson & John H. Jones Community Clinic Expansion

IDIS Activity: 301 - Peterson & John H. Jones Community Clinic Expansion

Status: Completed 7/5/2012 12:00:00 AM

Location: 1207 Fairchild Ct Woodland, CA 95695-4321

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 80,000.00

Drawn Thru Program Year: 80,000.00

Drawn In Program Year: 61,500.00

Description:

This project will design tenant improvements to Communicare's new facility, a 17,000 sqft medical office near Woodland Healthcare's campus.

With this new facility, Communicare will be able to expand and consolidate the medical, dental, and behavioral health services they provide to low income, uninsured, and underinsured Woodland residents.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	CommuniCare Health Centers had originally applied for CDBG funds to renovate a site owned by the Woodland Healthcare Foundation. Negotiations failed and Communicare sought a suitable location that met their requirements: near public transit, sufficient space for parking and easy for out patients to access.The CDBG funds were used for A&E services for a to design a replacement facility identified and located at Beamer and Ccottonwood streets, close to the Woodland Memorial Hospital. The project received an extension from the city and was completed on Dec 20, 2010. The next steps for the project are securing funding for the development of the facility (on its 5 acre parcel) and satisfying the City's conditions of approval imposed by the Woodland Planning Commission. Site Plan and design documents can be reviewed in the Community Development Dept, City of Woodland.	
2010	The project received an extension from the city and was completed on Dec 20, 2010. The next steps for the project are securing funding for the development of the facility (on its 5 acre parcel) and satisfying the City's conditions of approval imposed by the Woodland Planning Commission. Site Plan and design documents can be reviewed in the Community Development Dept, City of Woodland. The existing facility is in operation until the new facility is built. It is expected that the new facility will begin construction in 2013. Through the use of program income and the amendment of the city's fy 11/12 CDBG cycle, Communicare will received an additional $50,000 for A/E for construction documents (next step in the project). See project file.	

PGM Year: 2009
Project: 0003 - Series Street Lighting
IDIS Activity: 302 - 09-21 Series Street Lighting Design

Status: Open
Location: 300 1st St Woodland, CA 95695-3413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 6,386.92

Description:

The project will design and engineer the replacement of a hazardous lighting system in a neighborhood north of Gibson Road.
The current system poses a serious hazard to citizen and work crews.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,442
Census Tract Percent Low / Mod: 52.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0004 - ADA Improvement Project
IDIS Activity: 303 - ADA curb ramps

Status: Open
Location: 300 1st St Woodland, CA 95695-3413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 100,164.70
Drawn Thru Program Year: 100,164.70
Drawn In Program Year: 0.00

Description:

There is a need to comply with the Americans with Disabilities Act (ADA) to provide design and construction of curb ramps for public use to indviduals with disabilities.
The City receives candidate locations for ADA improvements from various departments, residents, and members of the disabled community.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009

Project: 0005 - Supportive Housing Rehabilitation

IDIS Activity: 304 - Supportive Housing Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Description:

The project will allow Yolo Community Care Continuum to make much-needed improvements to its supportive housing facility.
The renovation project includes installing energy efficient windows, installing a heating and air conditioning system, and ADA improvements.

Initial Funding Date: 10/07/2009

Financing

Funded Amount:	77,831.10
Drawn Thru Program Year:	44,972.10
Drawn In Program Year:	43,174.63

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0006 - ADA Road/Curb Ramp
IDIS Activity: 305 - St. John ADA Road/Curb Ramp

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 66,621.63
Drawn Thru Program Year: 66,621.63
Drawn In Program Year: 0.00

Description:

The road and curbsidewalk repair project will increase the safety of the 160 residents, eliminate hazardous walking areas, and upgrade the facility to be ADA compliant.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**149**	**1**
Female-headed Households:	0		0		0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	148
Non Low Moderate	0	0	0	0
Total	0	0	0	149

Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Roads were upgraded and ADA compliant ramps were added to provided a safer environment for the 150 seniors residing there.	

PGM Year: 2009

Project: 0015 - Homeless Prevention Project

IDIS Activity: 306 - Homeless Prevention Project

Status: Completed 7/5/2012 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 8,000.00

Drawn Thru Program Year: 8,000.00

Drawn In Program Year: 0.00

Description:

Provides rental assistance to low-income households in the form of either first month's rent or payments to prevent eviction.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0	14	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**21**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The Short Term Emergency Aid Committee proived homelessness provention services to 21 low-income families, made up of 61 indididuals. Of that total, eviction prevention was provided to 11 families (34 individuals) and first month's rent was provided to 10 families (27 individuals).	

PGM Year: 2009

Project: 0016 - Woodland In-Home Respitre Program

IDIS Activity: 307 - In-Home Respite

Status: Completed 7/5/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 5,867.00

Drawn Thru Program Year: 5,867.00

Drawn In Program Year: 0.00

Description:

Provides respite to the caregiver and friendship to the frail senior.
As a result, the program also delays premature institutionalization and minimizes risk of caregiver burnout.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	24
Percent Low/Mod				91.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	During the 2009-2010 program year 24 senior clients including those with disabilities were served. CDBG funding helped to provide quality care services.	

PGM Year: 2009

Project: 0008 - Strenght Through Education Program - S.T.E.P

IDIS Activity: 308 - S.T.E.P

Status: Completed 9/27/2011 8:01:31 PM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

In partnership with the Yolo Wayfarer Center, S.T.E.P will provide reading, writing, and comprehension skills in a goal-oriented one-on-one and small group educational situation.
Residnets work on goals centered on job skills, housing, helath and family skills as well as basic literacy.

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 5,863.64

Drawn Thru Program Year: 5,863.64

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	453	102
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**486**	**102**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	486
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	486
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The STEP Program works with homeless residents at the Yolo Wayfarer Center and served 486 unduplicated individuals in basic literacy, job and computer literacy, creative writing and life skills. A computer lab was esteblished and computer intersives take place twice a month. Children at the Shelter received literacy and homework instruction.	

PGM Year: 2009

Project: 0009 - Shelter Program

IDIS Activity: 309 - Shelter Program

Status: Completed 7/5/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 5,867.00

Drawn Thru Program Year: 5,867.00

Drawn In Program Year: 0.00

Description:

The Shelter program will provide for a Bilingual Advocate to assist women and their children to become violence-free.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	13	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	59	56
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**115**	**61**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The program proides shelter and crisis services 24 hrs. a day and 365 days a yeart at a safe and confidential location. During the past year 115 individuals were served by the shelter program for a total of 4,208 bed nights. CDBG funds were used as part of the salary for the bi-lingual advocate.	

PGM Year: 2009

Project: 0010 - Enough to Eat

IDIS Activity: 310 - Enough to Eat

Status: Completed 7/5/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 9,999.68

Drawn Thru Program Year: 9,999.68

Drawn In Program Year: 656.13

Description:

The program is sponsored by the Food Bank of Yolo County and serves non-profit agencies located in Woodland.
The program provides food to all individuals and nonprofit agencies serving the needy, frail, disabled, elderly, and youth.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46,021	10,372
Black/African American:	0	0	0	0	0	0	3,885	47

Asian:	0	0	0	0	0	0	391	19
American Indian/Alaskan Native:	0	0	0	0	0	0	6,835	6,614
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	69	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1,856	1,585
Asian White:	0	0	0	0	0	0	126	15
Black/African American & White:	0	0	0	0	0	0	238	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	90	5
Other multi-racial:	0	0	0	0	0	0	4,189	710
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**63,700**	**19,383**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18,408
Low Mod	0	0	0	10,650
Moderate	0	0	0	4,084
Non Low Moderate	0	0	0	30,558
Total	0	0	0	63,700
Percent Low/Mod				52.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The program provides food to all individuals and nonprofit agencies serving the need frail, disabled, elderly and youth through the Food Bank of Yolo County. Approximately 63,700 persons were servied during the year with over 600,000 pounds of food.	

PGM Year: 2009

Project: 0011 - Home Delivered Meal Program

IDIS Activity: 311 - Home Delivered Meals

Status: Completed 7/5/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 8,000.00

Drawn Thru Program Year: 8,000.00

Drawn In Program Year: 666.63

Description:

Provides frail homebound seniors with a home-delivered, hot, noon-time meal that is prepared fresh daily and served by volunteers throughout Woodland.

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**57**	**13**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	23
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Provided home delivered meals to 57 frail elderly persons during 2009-2010. Consolidated home delivery routes to improve cost effectiveness.	

PGM Year: 2009

Project: 0012 - Low-Income Counseling for Parents & Children

IDIS Activity: 312 - Low-Income Counseling for Parents & Children

Status: Completed 7/5/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 5,867.00

Drawn Thru Program Year: 5,867.00

Description:

Provides professional services to low income parents and children who seek counseling to cope with emotional distress and helps clients to develop a higher capactiy to cope without resorting to substance abuse or other destructive means.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	13
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**19**	**13**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Served 19 families with 64 counseling sessions. Professional counseling services were provided to low income parents and children to cope with stress and substance abuse.	

PGM Year: 2009

Project: 0013 - New Dimensions Supportive Housing

IDIS Activity: 313 - New Dimensions Supportive Housing

Status: Completed 7/5/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 5,867.00

Drawn Thru Program Year: 5,867.00

Drawn In Program Year: 0.00

Description:

Provide individualized services to residents of a 15-unit affordable project for adults at risk of mental illness.
Services include teaching independent living skills, clinical and medical support, teaching vocational skills, and ensuring safety.

Proposed Accomplishments

People (General) : 29

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**2**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The program proides individualized services to residents of a 15 unit affordable housing facility for adults at risk of mental illness. During the year services were provided to 34 clients including teaching independent living skills; vocational skills, clinical and medical support and ensuring their safety.	

PGM Year: 2009
Project: 0014 - Adult Day Health Center -Transportation
IDIS Activity: 314 - Transportation

Status: Completed 7/5/2012 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 5,867.00
Drawn Thru Program Year: 5,867.00
Drawn In Program Year: 0.00

Description:

Tranports frail adults from home to the Adult Day Health Center daily.

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	24
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**50**	**25**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	5
Total	0	0	0	50
Percent Low/Mod				90.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The program transports frail elderly from home to to the Adult Day Health Center. The program provided 12,736 one-way trips to frail elderly Woodland residents. As a result, 50 Woodland residents were able to access medical and other essential services.	

PGM Year: 2009

Project: 0017 - Emergency Food and Shelter

IDIS Activity: 315 - Emergency Food and Shelter

Status: Completed 7/5/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 10,797.14

Drawn Thru Program Year: 10,797.14

Drawn In Program Year: 711.14

Description:

Provides daily emergency shelter to homeless Woodland residents, including case management and access to mail, shower, telephone, and laundry facilities, in addition to providing referrals to agencies.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The Yolo Wayfarer Center has provided homeless shelter beds to 10 unduplicated individuals. With cuts in county services there has been an increasing need to serve individuals with mental illness and elderly who find themselves without housing and resources.	

PGM Year: 2009

Project: 0018 - Teen Success

IDIS Activity: 316 - Teen Success

Status: Completed 7/5/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 5,867.00

Drawn Thru Program Year: 5,867.00

Drawn In Program Year: 0.00

Description:

Facilitate group sessions for two hours weekly over the course of a year to provide a supportive environment for teen mothers to discuss issues facing adolescent parents and set and achieve short- and long-term goals for teens instead of having more children.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	9
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During 2009-2010 the Teen Success Program had 100% of program participants were instructed on goal setting, were enrolled in school and on track to graduate, and demonstrated ability to set and achieve one or more goals. Four participants graduated and on received GED over the last 6 months.	

PGM Year: 2009

Project: 0019 - Moving Out Mentors

IDIS Activity: 317 - Moving Out Mentors

Status: Completed 7/5/2012 12:00:00 AM

Location: 9 Woodland Ave Woodland, CA 95695-2764

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 5,418.28

Drawn Thru Program Year: 5,418.28

Drawn In Program Year: 0.00

Description:

Provides mentoring and assistance to foster youth in the process of "aging out" of the foster care system.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	6
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**6**

	Owner	Renter	Total
Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Woodland Youth Services (WYS) provides mentoring and assistance to youth in the process of "aging out" of the foster care system. WYS was able to serve 24 youth through the program providing mentoring, purchase of household supplies, and purchase of clothing for interviews, job fairs and school visits. Eight residents transitioned into their own living arrangements during the year.	

PGM Year: 2009

Project: 0020 - Fair Housing Services

IDIS Activity: 318 - Fair Housing Services

Status: Completed 7/5/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Description:

The program provies free information and advice on fiar housing issues, case intake and compliant processing, and investigation of alleged fair housing violations.

Initial Funding Date: 10/07/2009

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 2,500.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0	110	11
Black/African American:	0	0	0	0	0	0	10	2
Asian:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native:	0	0	0	0	0	0	7	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	108	94
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**243**	**111**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	163
Low Mod	0	0	0	65
Moderate	0	0	0	14
Non Low Moderate	0	0	0	1
Total	0	0	0	243
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The Yolo County office of Legal Services of Northern California (LSNC) assisted 243 Woodland residents in 2009-2010 with housing issues, including claims of housing discrimination. LSNC staff determined that 14 housing complaint cases involved potential discrimination. In 13 of 14 cases, LSNC staff determined that clients described legitimate fair housing issues. Informational brochures on fair housing were distributed and an annual fair housing workshop held.	

PGM Year: 2008

Project: 0028 - Business Loan Program

IDIS Activity: 326 - Refrigeration Innovation

Status: Open

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 10/20/2009

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 29,701.10

Drawn In Program Year: 0.00

Description:

Provide a small business loan of $30,000 to Refrigeration Innovation.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0001 - CDBG Administration

IDIS Activity: 327 - 1/CDBG Administration (2010)

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/16/2010

Financing

Funded Amount: 126,108.00

Drawn Thru Program Year: 126,108.00

Drawn In Program Year: 67,193.22

Description:

costs of staff time and consultant services related to the overall administration of the City's CDBG program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0002 - Housing Assistance Program

IDIS Activity: 328 - 2/Housing Assistance Program (2010)

Status: Open
Location: 300 1st St Woodland, CA 95695-3413

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 89,773.00

Drawn Thru Program Year: 89,773.00

Drawn In Program Year: 0.00

Description:

Assists households at or below 80% AMI with rehab or homebuyer assistance through a max of $75,000 City loan.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0003 - Summer House-Accessible Entrance

IDIS Activity: 329 - 3/Summer House-Accessible Entrance (2010)

Status: Open
Location: 206 5th St Woodland, CA 95695-3505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)
National Objective: LMC

Initial Funding Date: 12/17/2010

Financing

Funded Amount: 12,000.00
Drawn Thru Program Year: 11,000.00
Drawn In Program Year: 11,000.00

Description:

This project will design and build an accessible entrance to Summer Houe's transitional apartments and offices.
SH provides residents to the developmentally disabled.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010
Project:	0004 - St John's-ADA Compliance
IDIS Activity:	330 - 4/St John's-ADA Compliance (2010)

Status: Open
Location: 135 Woodland Ave Woodland, CA 95695-2701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 16,800.00
Drawn Thru Program Year: 16,310.00
Drawn In Program Year: 16,310.00

Description:

The project will replace 5 metal planks with ADA compliant handicapped ramps to facilitate the seniors' mibiity between the residential cottages, the administration bilding and personal care unit.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

	Owner	Renter	Total
Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0005 - COW ADA Accessibility Program

IDIS Activity: 331 - 5/COW ADA Accessibility Program (2010)

Status: Open

Location: 300 1st St Woodland, CA 95695-3413

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 12/17/2010

Financing

Funded Amount: 211,420.00

Drawn Thru Program Year: 211,420.00

Drawn In Program Year: 211,420.00

Description:

This project includes installation of curb ramps with some associated sidewalk and driveway repairs in various locations throughout the City to improve ADA accessibility.

Proposed Accomplishments

Public Facilities : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0006 - Heidrick Ranch Duplex-Build

IDIS Activity: 332 - 6/Heidrick Ranch Duplex Build (2010)

Status: Open

Location: 1017 Main St Woodland, CA 95695-3530

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 38,983.00

Drawn Thru Program Year: 38,983.00

Drawn In Program Year: 38,983.00

Description:

Habitat for Humanity is constructing a duplex for 2 very low income famiies.
CDBG funding will support a portion of the impact fees required to finance infrastructure necessary for the construction of the housing units.

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0007 - Cottonwood Meadows (Access) Rehab Project

IDIS Activity: 333 - 7/Cottonwood Meadows Rehab Project (2010)

Status: Open

Location: 147 W Main St Woodland, CA 95695-2914

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 43,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Cottonwood Meadows isa low-income senior complex.
A majority of the residents are very frail and have mobility issues.
The project will upgrade the walkways to address potential health and saety issues and the call for aid system, which is not sufficient for emergency situations where a frail senior may need immediate assistance.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010
Project:	0008 - Year Round Shelter-Wayfarer Ctr
IDIS Activity:	334 - 8/Year Round Shelter (2010)

Status: Open
Location: 285 4th St Woodland, CA 95695-3501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 3,988.03

Description:

Provide case management services to homeless individuals and families residing in the Yolo Wayfarer Center's emergency shelter.
After 10 days families and individuals must comply with a case management pjlan to maintain their temporary residentce at the shelter.
Clients meet weekly with their case managers to identify accomplishments and areas to improve or change.
The grant will also assist with utilities to operate the faciilty.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0009 - Enough to Eat-Yolo Food Bank

IDIS Activity: 335 - 9/Enough to Eat (2010)

Status: Open

Location: 300 1st St Woodland, CA 95695-3413

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 12,070.26

Description:

The Enough to Eat Program is sponsored by the Food Bank of Yolo County and serves non-profit agencieis located in Woodland.
The inventory available to agencies is comprised of commodities obtained by America' Second Harvest Program.
CDBG funding will support the program's operations and food purchases.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0010 - Home Delivered Meals-Elderly Nutrition Program

IDIS Activity: 336 - 10/Home Delivered Meals (2010)

Status: Open

Location: 2001 East St Woodland, CA 95776-5183

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 6,831.37

Description:

The Home Delivered Meals Program provides frail homebound seniors withahome-delivered hot, nutritios noon-time meal that is prepared fresh daily and served by volunteers throughout Woodland.
CDBG supports the program's operations and food purchases.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0011 - Teen Success--PPMarMonte

IDIS Activity: 337 - 11/Teen Success (2010)

Status: Open

Location: 520 Cottonwood St Woodland, CA 95695-3603

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 9,873.00

Drawn Thru Program Year: 9,873.00

Drawn In Program Year: 7,405.00

Proposed Accomplishments

People (General) : 20

Description:

CDBG funding will support group facilitators.
Addresses the issue of teen pregnancy by helping pregnant and parenting teen mothers between the ages of 13-18 years old, set and achieve short- and long- term goals and by developing healthy alternatives for teens instead of having more children.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0012 - Homeless Youth Support Services-Family Resources Center

IDIS Activity: 338 - 12/Homeless Youth Support Services (2010)

Status: Open

Location: 828 Court St   Woodland, CA 95695-3517

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 9,835.00

Drawn Thru Program Year: 9,816.13

Drawn In Program Year: 9,816.13

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Description:

The program provides youth with access to technology, structure, support, and materials to complete homework.
Each student will have a case plan consisting of academic and life goals.
CDBG funds will support a trained youth leader who will be responsible for engaging youth and ensuring attendance in the program.

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010
Project:	0013 - STEP-literacy service
IDIS Activity:	339 - 13/STEP (2010)

Status: Open
Location: 285 4th St Woodland, CA 95695-3501

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 12/27/2010

Financing

Funded Amount:	9,873.00
Drawn Thru Program Year:	9,873.00
Drawn In Program Year:	4,922.00

Description:

STEP,in partnership with the Yolo Wayfarer Center, offers reading, writing, and comprehension skills in agoal-oriented onon-on-one and small group educational situations.
CDBG funding will support a part-time early childhood education tutor, part-time adult tutor, and learning materials.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0014 - Water Assistance Program-COW

IDIS Activity: 340 - 14/Water Assistance Program (2010)

Status: Open

Location: 300 1st St Woodland, CA 95695-3413

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 9,000.00

Drawn Thru Program Year: 1,860.00

Drawn In Program Year: 1,860.00

Description:

The City of Woodland's water rates are increasing by 20 percent annually for the next three years.
This will significantly impact low and moderate income homeowners' housing costs.
This program will provide short-term assistance to low and moderate income households on their utility bills.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0015 - Fair Housing Services-Hotline-LSNC

IDIS Activity: 341 - 15/Fair Housing Services-Hotline (2010)

Status: Open

Location: 619 North St Woodland, CA 95695-3237

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 3,436.63

Description:

The City contracts with Legal Services of Northern California to provide fair housing services through the Fair Housing Hotline Project.
The program provides free information and advice on fair housing issues, case intake and complaint processing, and investigation of alleged fair housing violations.
CDBG funds will directly support fair housing services staff.

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0001 - Series Street Light Replacement-SE of DT

IDIS Activity: 342 - Series Street Light Replacement

Status: Open

Location: 520 Court St Woodland, CA 95695-3424

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 160,000.00

Drawn Thru Program Year: 2,965.34

Drawn In Program Year: 2,965.34

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,950

Census Tract Percent Low / Mod: 57.10

Description:

This project will install the replacement of a hazardous lighting system in a neighborhood north of Gibson Road.
It will complete the transition to series street lighting in this part of town.
The current system has no short circuit protection and is not in conduit, allowing the electrical current to potentially travel through the soil and nearby utility pipes and posing a shock hazard to citizens and work crews

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Construction of the foundations and installation of the electrical conducts were completed during Fiscal Year 2011 - 2012. Installation of the new street lights is expected to be completed in August 2012.	

PGM Year: 2011

Project: 0003 - ADA Accessibility Program fy 11-12

IDIS Activity: 344 - ADA Accessibility Program FY 11-12

Status: Open

Location: 520 Court St Woodland, CA 95695-3424

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 103,613.00

Drawn Thru Program Year: 18,881.54

Drawn In Program Year: 18,881.54

Description:

There is a need to comply with the Americans with Disabilities Act (ADA) to provide design and construction of curb ramps for public use to individuals with disabilities.
The City receives candidate locations for ADA improvements from various departments, residents, and members of the disabled community.
Approximately 10-15 additional curb ramps and sections of sidewalk will be designed and installed with these funds.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		

PGM Year: 2011

Project: 0004 - St. John's Retirement Village: ADA Ramp replacement #2

IDIS Activity: 345 - St. John's Retirement Village: ADA Ramp #2

Status: Open

Location: 135 Woodland Ave Woodland, CA 95695-2701

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Description:

St. John¿s Retirement Village and Stollwood Convalescent Hospital provides five levels of care to seniors. The road and curbsidewalk repair project will increase the safety of the 160 residents, eliminate hazardous walking areas, and upgrade the facility to be ADA compliant.

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0005 - YCCC-Haven House Repairs

IDIS Activity: 346 - YCCC-Haven House Repairs

Status: Open

Location: 168 College St Woodland, CA 95695-3263

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 51,567.90

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

This request is for funding to rehabilitate the Haven House located at 168 College Street. Improvements will include re-roofing the building, replacing windows, repairing rotting wood on the exterior of the building and repaint the exterior.

The facility provides a structured day rehabilitation program that focuses on developing independent living skills and includes peer support, employment opportunities, and time to socialize.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27**	**5**

Female-headed Households:	0		0		0			

Income Category:

	Owner	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	27
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A significant portion of the Haven House Repairs were completed in Fiscal Year 2011 - 2012. The facility was re-roofed, a new HVAC system was installed, the duct work under the facility was replaced, and new energy efficient windows were installed. The repair work is expected to be completed during Fiscal Year 2012 - 2013. Remaining items include dry rot repair and the replacement of the existing insulation.	

PGM Year: 2011

Project: 0006 - Cityreach Group of Woodland, Inc

IDIS Activity: 348 - Cityreach Group of Woodland-service

Status: Open

Location: 825 East St Ste C Woodland, CA 95776-4980

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 6,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The project will open a youth center that targets low and moderate income youth focusing resources on recreational activities, educational programs, crime prevention, substance abuse prevention and counseling.
The facility is 8,970 square feet, and proposes to feature activities for middle and high school aged youth.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0009 - Cityreach Gorup of Woodland, Inc.-improvements

IDIS Activity: 349 - Cityreach Group of Woodland-improvements

Status: Open

Location: 825 East St Ste C Woodland, CA 95776-4980

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 6,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Description:

The project will open a youth center that targets low and moderate income (at risk)youth focusing resources on recreational activities, educational programs, crime prevention, substance abuse prevention and counseling.
The facility is 8,970 square feet, and proposes to feature activities for middle and high school aged youth.Capital funds will be used to assist with the renovation of the site into a youth center-may include interior paintand carpeting, identification and tracking system (middle and high school children will be tracked so no one walks off property without permission).

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0010 - STEP/Literacy Council

IDIS Activity: 350 - STEP Literacy Council

Status: Completed 10/2/2012 12:16:15 PM

Location: 207 4th St Woodland, CA 95695-3501

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 7,208.57

Drawn Thru Program Year: 2,212.50

Drawn In Program Year: 2,212.50

Description:

S.T.E.P.
in partnership with the Yolo Wayfarer Center offers reading, writing and comprehension skills in a goal-oriented one-on-one and small group educational situation.
Residents work on goals centered on job skills, housing, health and family skills as well as basic literacy.
Literacy is essential to an individual¿s successful transition from living on the streets to living an independent life style.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	459	117
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**527**	**117**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	527
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	527
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The subrecipient partnered with a homeless shelter, the Yolo Wayfarer Center, to provide literacy tutoring to 527 extremely low income homeless persons. The services included in-house reading, writing, and comprehension tutoring on a one-to-one basis and in large group sessions. The subrecipient met nearly 88 percent of its goal of providing literacy tutoring to 600 individuals.	

PGM Year: 2011
Project: 0011 - Yolo Family Services Agency-Low Income Counseling
IDIS Activity: 351 - YFSA-Low Income Counseling

Status: Completed 10/2/2012 12:25:55 PM
Location: 455 1st St Woodland, CA 95695-4023

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 6,000.00
Drawn Thru Program Year: 2,955.00
Drawn In Program Year: 2,955.00

Description:

This program provides professional services to low income parents and children who seek counseling to cope with emotional distress, such as anxiety and depression; and helps clients to develop a higher capacity to cope without resorting to substance abuse or other destructive means.
The program subsidizes the cost of mental health services for families of very low- and low-income who have traumas and abuse histories and has been proven to prevent child abuse and reduce the involvement of Child Protective Services.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**23**	**11**
Female-headed Households:	0		0		0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	20
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The subrecipient provided 23 extremely low-income, very low-income, and low-income families with 158 mental health counseling sessions. This exceeded the subrecipient's goal of 141 counseling sessions.	

PGM Year: 2011

Project: 0012 - Home Delivered Meals/Elderly Nutrition Program

IDIS Activity: 352 - Home Delivered Meals/ENP

Status: Completed 9/28/2012 1:47:15 PM

Location: 40 N East St Woodland, CA 95776-5900

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 9,000.00

Drawn Thru Program Year: 4,500.00

Drawn In Program Year: 4,500.00

Description:

The Home Delivered Meals Program provides frail homebound seniors with a home-delivered, hot, nutritious noon-time meal that is prepared fresh daily and served by volunteers throughout Yolo County. Many of the seniors who receive home-delivered meals are recently discharged from the hospital and are completely bedridden with no family support or other assistance in purchasing food and preparing meals.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**83**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	16
Moderate	0	0	0	23

Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The subrecipient provided home delivered meals to 83 elderly clients who were either low-income, very low-income, or extremely low-income. This exceeded the subrecipient's goal of providing home delivered meals to 30 clients.	

PGM Year: 2011

Project: 0014 - Teen Success/PPM

IDIS Activity: 354 - Teen Success/PPM

Status: Completed 9/28/2012 7:51:31 PM

Location: 137 N Cottonwood St Woodland, CA 95695-6646

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 6,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Addresses the issues of teen pregnancy by helping pregnant and parenting teen mothers between the ages of 13-18 years old set and achieve short- and long-term goals and by developing healthy alternatives for teens instead of having more children.

Facilitated group sessions meet for two hours weekly over the course of a year to provide a supportive environment for teen mothers to discuss issues facing adolescent parents.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	9
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The subrecipient provided group discussion sessions and childcare for 12 extremely low- and very low-income teen mothers or expectent teen mothers. This met the subrecipient's goal of providing assistance to 12 teen mothers or expectent teen mothers.	

PGM Year: 2011

Project: 0015 - Fair Housing Services-LSNC

IDIS Activity: 355 - Fair Housing Services-LSNC

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 2,500.00

Drawn In Program Year: 2,500.00

Proposed Accomplishments

Description:

The City will contract with Legal Services of Northern California to provide fair housing services through the Fair Housing Hotline Project, per its ongoing contract.
This program provides free information and advice on fair housing issues, case intake and complaint processing, and investigation of alleged fair housing violations.
Other services include fair housing education and outreach activities for rental property owners, managers, and consumers.
During April, which is Fair Housing Month, the City holds a Fair Housing Workshop for housing providers and consumers.
This activity is designed to affirmatively further fair housing objectives of Title VIII of the Civil Rights Act of 1968.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0016 - New Dimensions Supported Housing-YCCC

IDIS Activity: 356 - New Dimensions Supported Housing-YCCC

Status: Open

Location: 582 Kentucky Ave 166 College Street Woodland, CA 95695-2304

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 6,000.00

Drawn Thru Program Year: 3,077.33

Drawn In Program Year: 3,077.33

Description:

CDBG funds will be utilized to help staff provide individualized services to residents of the New Dimensions Supportive Housing Project, a 15-unit affordable project for adults at risk of mental illness. Services provided include teaching independent living skills such as meal planning, shopping, cooking, cleaning, and laundry.

Other services provided to the residents include locating housing, providing clinical and medical support, teaching vocational skills, and ensuring safety.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**37**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The subrecipient assisted 37 low-income adults maintain housing in order to prevent homelessness by providing services that allowed their clients to remain stable within the community and avoid hospitalization or utilization of crisis services. The subrecipient exceeded its goal of providing services to 29 low-income adults.	

PGM Year: 2011

Project: 0017 - Emergency Food & Shelter-Yolo Wayfarer Center

IDIS Activity: 357 - Emergency Food & Shelter-YWC

Status: Completed 10/3/2012 5:44:53 PM

Location: 207 4th St Woodland, CA 95695-3501

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 9,004.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 10

Description:

Provides daily emergency food and shelter services to homeless and low-income citizens of Woodland and Yolo County, including weekday nutritional meals, case management, and access to mail, shower, telephone, and laundry facilities¿in addition to providing referrals to agencies that provide rental and utility assistance, work needs, medicine, travel expenses, clothing, household items, and mental health services.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	355	56
Black/African American:	0	0	0	0	0	0	34	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**406**	**58**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	406
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	406
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The subrecipient provide 10 extremely low income homeless persons with 90 days of shelter. This included meals, case management, laundry, classes, and referrals. The subrecipient met its goal of providing nightly shelter services to 10 homeless persons.	

PGM Year: 2011

Project: 0018 - Enough to Eat/Yolo County Food Bank

IDIS Activity: 358 - Enough to Eat/YCFB

Status: Open

Location: 1244 Fortna Ave Woodland, CA 95776-5905

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 9,000.00

Drawn Thru Program Year: 6,558.64

Drawn In Program Year: 6,558.64

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Description:

The Enough to Eat Program is sponsored by the Food Bank of Yolo County and serves non-profit agencies located in Woodland.
The inventory available to agencies is comprised of commodities obtained by America¿s Second Harvest Program, food drives, product donations by food suppliers and farmers, and food purchases by the Food Bank.
Agencies can obtain commodities on a weekly basis and there is no maximum limit on poundage.

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0019 - Recreation Scholarship
IDIS Activity: 359 - Recreation Scholarship

Status: Completed 9/28/2012 2:39:10 PM
Location: 2001 East St Woodland, CA 95776-5183

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 6,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

These funds will cover a portion of the fee to make the programs affordable to low and moderate income families of Woodland.
(Note: This is a reallocation of a portion of 2010-2011 funds¿City of Woodland Water Assistance).

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	13
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**13**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	11
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The subrecipient provided 30 recreation scholarships so extremely low-income, very low-income, and low-income youths could attend a summer day camp. The subrecipient mets its goal of providing 30 recreation scholarship.	

PGM Year: 2011

Project: 0002 - Administration

IDIS Activity: 360 - Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 105,325.00

Drawn Thru Program Year: 88,365.38

Drawn In Program Year: 88,365.38

Description:

coordination and administation of CDBG entitlement program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$5,629,064.40**
Total Drawn Thru Program Year:	**$5,155,276.52**
Total Drawn In Program Year:	**$712,696.69**

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	1	Series Street Light Replacement-SE of DT	replacement of series street lights with energy efficient lighting	CDBG	$16,000.00	$160,000.00	$2,965.34	$157,034.66	$2,965.34
	2	Administration	coordination and administration of CDBG funding and activities	CDBG	$105,325.00	$105,325.00	$88,365.38	$16,959.62	$88,365.38
	3	ADA Accessibility Program fy 11-12	continue city's ADA accessibility program citywide; installation/replacement of curbs, sidewalks to be compliant with current ADA code.	CDBG	$103,613.00	$103,613.00	$18,881.54	$84,731.46	$18,881.54
	4	St. John's Retirement Village: ADA Ramp replacement #2	replacement of ramp to central dining hall and offices	CDBG	$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00
	5	YCCC-Haven House Repairs		CDBG	$39,199.00	$51,567.90	$0.00	$51,567.90	$0.00
	6	Cityreach Group of Woodland, Inc	teen center for at risk kids--services	CDBG	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00
	7	CDD Substandard Housing Program-improvements	This program will include the rehabilitation to address code violations in cited properties, or relocation assistance to help during the rehabilitation process. This program partners with the service portionof substandard housing program	CDBG	$12,000.00	$0.00	$0.00	$0.00	$0.00
	8	Willdan-labor standards/housing contract services	consultant services for hous rehab; labor standards compliance and other housing related issues	CDBG	$6,500.00	$0.00	$0.00	$0.00	$0.00
	9	Cityreach Gorup of Woodland, Inc.-improvements	teen services to at risk kids-improvements to center	CDBG	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00
	10	STEP/Literacy Council	In partnership with the Yolo Wayfarer Center offers reading, writing and comprehension skills in a goal-oriented one-on-one and small group educational situation.	CDBG	$8,000.00	$8,000.00	$2,212.50	$5,787.50	$2,212.50
	11	Yolo Family Services Agency-Low Income Counseling	program provides professional services to low income parents and children who seek counseling to cope with emotional distress, such as anxiety and depression; and helps clients to develop a higher capacity to cope without resorting to substance abuse or other destructive means	CDBG	$6,000.00	$6,000.00	$2,955.00	$3,045.00	$2,955.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	12	Home Delivered Meals/Elderly Nutrition Program	provides frail homebound seniors with a home-delivered, hot, nutritious noon-time meal that is prepared fresh daily and served by volunteers throughout Yolo County. Many of the seniors who receive home-delivered meals are recently discharged from the hospital and are completely bedridden with no family support or other assistance in purchasing food and preparing meals.	CDBG	$9,000.00	$9,000.00	$4,500.00	$4,500.00	$4,500.00
	13	Substandard Housing Assistance-service	Due to budgetary shortfalls, the City is not able to support these activities. CDBG funds will be used to pay for code enforcement in eligible target areas.	CDBG	$10,000.00	$0.00	$0.00	$0.00	$0.00
	14	Teen Success/PPM	Addresses the issues of teen pregnancy by helping pregnant and parenting teen mothers between the ages of 13-18 years old set and achieve short- and long-term goals and by developing healthy alternatives for teens instead of having more children. Facilitated group sessions meet for two hours weekly over the course of a year to provide a supportive environment for teen mothers to discuss issues facing adolescent parents.	CDBG	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00
	15	Fair Housing Services-LSNC	provide fair housing services through the Fair Housing Hotline Project, per its ongoing contract. This program provides free information and advice on fair housing issues, case intake and complaint processing, and investigation of alleged fair housing violations. Other services include fair housing education and outreach activities for rental property owners, managers, and consumers. During April, which is Fair Housing Month, the City holds a Fair Housing Workshop for housing providers and consumers. This activity is designed to affirmatively further fair housing objectives of Title VIII of the Civil Rights Act of 1968.	CDBG	$10,000.00	$10,000.00	$2,500.00	$7,500.00	$2,500.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	16	New Dimensions Supported Housing-YCCC	Funds will be utilized to help staff provide individualized services to residents of the New Dimensions Supportive Housing Project, a 15-unit affordable project for adults at risk of mental illness. Services provided include teaching independent living skills such as meal planning, shopping, cooking, cleaning, and laundry.	CDBG	$6,000.00	$6,000.00	$3,077.33	$2,922.67	$3,077.33
	17	Emergency Food & Shelter-Yolo Wayfarer Center	Provides daily emergency food and shelter services to homeless and low-income citizens of Woodland and Yolo County, including weekday nutritional meals, case management, and access to mail, shower, telephone, and laundry facilities¿in addition to providing referrals to agencies that provide rental and utility assistance, work needs, medicine, travel expenses, clothing, household items, and mental health services.	CDBG	$9,004.00	$9,004.00	$0.00	$9,004.00	$0.00
	18	Enough to Eat/Yolo County Food Bank	Serves non-profit agencies located in Woodland. The inventory available to agencies is comprised of commodities obtained by America¿s Second Harvest Program, food drives, product donations by food suppliers and farmers, and food purchases by the Food Bank.	CDBG	$9,000.00	$9,000.00	$6,558.64	$2,441.36	$6,558.64
	19	Recreation Scholarship	Funds will cover a portion of the fee to make the recreation programs affordable to low and moderate income families of Woodland. (Note: This is a reallocation of a portion of 2010-2011 funds¿City of Woodland Water Assistance).	CDBG	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00

WOODLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	1	$0.00	1	$0.00	2	$0.00
	Total Economic Development	**1**	**$0.00**	**1**	**$0.00**	**2**	**$0.00**
Housing	Rehab; Single-Unit Residential (14A)	2	$0.00	0	$0.00	2	$0.00
	Rehab; Multi-Unit Residential (14B)	1	$0.00	0	$0.00	1	$0.00
	Total Housing	**3**	**$0.00**	**0**	**$0.00**	**3**	**$0.00**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	5	$46,219.97	1	$0.00	6	$46,219.97
	Senior Centers (03A)	2	$58,089.87	0	$0.00	2	$58,089.87
	Handicapped Centers (03B)	1	$11,000.00	0	$0.00	1	$11,000.00
	Youth Centers (03D)	1	$0.00	0	$0.00	1	$0.00
	Neighborhood Facilities (03E)	1	$27,990.00	0	$0.00	1	$27,990.00
	Street Improvements (03K)	2	$0.00	0	$0.00	2	$0.00
	Sidewalks (03L)	4	$236,688.46	0	$0.00	4	$236,688.46
	Health Facilities (03P)	0	$0.00	1	$61,500.00	1	$61,500.00
	Non-Residential Historic Preservation (16B)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	**17**	**$379,988.30**	**2**	**$61,500.00**	**19**	**$441,488.30**
Public Services	Public Services (General) (05)	5	$25,102.16	3	$1,367.27	8	$26,469.43
	Senior Services (05A)	0	$0.00	4	$5,166.63	4	$5,166.63
	Youth Services (05D)	3	$17,221.13	4	$0.00	7	$17,221.13
	Battered and Abused Spouses (05G)	0	$0.00	1	$0.00	1	$0.00
	Employment Training (05H)	1	$4,922.00	0	$0.00	1	$4,922.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	1	$3,436.63	1	$2,500.00	2	$5,936.63
	Mental Health Services (05O)	1	$2,955.00	3	$3,077.33	4	$6,032.33
	Subsistence Payment (05Q)	1	$1,860.00	1	$0.00	2	$1,860.00
	Homeownership Assistance (not direct) (05R)	1	$38,983.00	0	$0.00	1	$38,983.00
	Food Banks (05W)	1	$6,558.64	0	$0.00	1	$6,558.64
	Total Public Services	**14**	**$101,038.56**	**17**	**$12,111.23**	**31**	**$113,149.79**

WOODLAND

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	3	$155,558.60	1	$0.00	4	$155,558.60
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	$2,500.00	0	$0.00	1	$2,500.00
	Total General Administration and Planning	**4**	**$158,058.60**	**1**	**$0.00**	**5**	**$158,058.60**
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	$0.00	1	$0.00	1	$0.00
	Total Repayment of Section 108 Loans	**0**	**$0.00**	**1**	**$0.00**	**1**	**$0.00**
Grand Total		**39**	**$639,085.46**	**22**	**$73,611.23**	**61**	**$712,696.69**

WOODLAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	4	4
		Jobs	0	0	0
	Total Economic Development		**0**	**4**	**4**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Total Housing		**0**	**0**	**0**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	0	0	0
	Senior Centers (03A)	Public Facilities	0	0	0
	Handicapped Centers (03B)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	149	0	149
	Sidewalks (03L)	Persons	0	0	0
		Public Facilities	0	0	0
	Health Facilities (03P)	Public Facilities	0	3	3
	Non-Residential Historic Preservation (16B)	Organizations	1	0	1
	Total Public Facilities and Improvements		**150**	**3**	**153**
Public Services	Public Services (General) (05)	Persons	0	64,196	64,196
	Senior Services (05A)	Persons	0	214	214
	Youth Services (05D)	Persons	0	78	78
	Battered and Abused Spouses (05G)	Persons	0	115	115
	Employment Training (05H)	Persons	0	0	0
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	243	243
	Mental Health Services (05O)	Persons	0	90	90
	Subsistence Payment (05Q)	Persons	0	21	21
	Homeownership Assistance (not direct) (05R)	Households	0	0	0
	Food Banks (05W)	Persons	0	0	0
	Total Public Services		**0**	**64,957**	**64,957**
Grand Total			**150**	**64,964**	**65,114**

WOODLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	47,108	10,570	0	0
	Black/African American	3,953	54	0	0
	Asian	404	21	0	0
	American Indian/Alaskan Native	6,848	6,617	0	0
	Native Hawaiian/Other Pacific Islander	70	1	0	0
	American Indian/Alaskan Native & White	1,866	1,591	0	0
	Asian & White	126	15	0	0
	Black/African American & White	243	15	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	94	5	0	0
	Other multi-racial	4,401	876	0	0
	Total Non Housing	**65,113**	**19,765**	**0**	**0**
Grand Total	White	47,108	10,570	0	0
	Black/African American	3,953	54	0	0
	Asian	404	21	0	0
	American Indian/Alaskan Native	6,848	6,617	0	0
	Native Hawaiian/Other Pacific Islander	70	1	0	0
	American Indian/Alaskan Native & White	1,866	1,591	0	0
	Asian & White	126	15	0	0
	Black/African American & White	243	15	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	94	5	0	0
	Other multi-racial	4,401	876	0	0
	Total Grand Total	**65,113**	**19,765**	**0**	**0**

WOODLAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	65
	Low (>30% and <=50%)	0	0	30
	Mod (>50% and <=80%)	0	0	67
	Total Low-Mod	0	0	162
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	162

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	526,642.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	526,642.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	554,638.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	554,638.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	158,058.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	712,696.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(186,054.69)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	526,648.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	526,648.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.95%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	113,149.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	113,149.79
32 ENTITLEMENT GRANT	526,642.00
33 PRIOR YEAR PROGRAM INCOME	2,492.27
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	529,134.27
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	21.38%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	158,058.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	158,058.60
42 ENTITLEMENT GRANT	526,642.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	526,642.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	30.01%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	4	281	5329188	EMERGENCY GENERATOR	03	LMC	$80.00
2008	8	285	5329188	BUILDING SAFETY	03A	LMC	$41,779.87
2009	2	301	5329188	Peterson & John H. Jones Community Clinic Expansion	03P	LMC	$61,500.00
2009	3	302	5329188	09-21 Series Street Lighting Design	03L	LMA	$4,537.71
2009	3	302	5408278	09-21 Series Street Lighting Design	03L	LMA	$79.20
2009	3	302	5408282	09-21 Series Street Lighting Design	03L	LMA	$1,770.01
2009	5	304	5329188	Supportive Housing Rehabilitation	03	LMC	$41,941.95
2009	5	304	5408282	Supportive Housing Rehabilitation	03	LMC	$1,232.68
2009	10	310	5408282	Enough to Eat	05	LMC	$656.13
2009	11	311	5408282	Home Delivered Meals	05A	LMC	$666.63
2009	17	315	5408282	Emergency Food and Shelter	05	LMC	$711.14
2009	20	318	5329188	Fair Housing Services	05J	LMC	$2,500.00
2010	3	329	5408282	3/Summer House-Accessible Entrance (2010)	03B	LMC	$11,000.00
2010	4	330	5408282	4/St John's-ADA Compliance (2010)	03A	LMC	$16,310.00
2010	5	331	5329188	5/COW ADA Accessibility Program (2010)	03L	LMC	$24,448.68
2010	5	331	5408278	5/COW ADA Accessibility Program (2010)	03L	LMC	$933.74
2010	5	331	5408282	5/COW ADA Accessibility Program (2010)	03L	LMC	$186,037.58
2010	6	332	5408282	6/Heidrick Ranch Duplex Build (2010)	05R	LMH	$38,983.00
2010	8	334	5329188	8/Year Round Shelter (2010)	05	LMC	$3,988.03
2010	9	335	5329188	9/Enough to Eat (2010)	05	LMC	$11,382.81
2010	9	335	5408282	9/Enough to Eat (2010)	05	LMC	$687.45
2010	10	336	5329188	10/Home Delivered Meals (2010)	05	LMC	$3,336.00
2010	10	336	5408282	10/Home Delivered Meals (2010)	05	LMC	$3,495.37
2010	11	337	5329188	11/Teen Success (2010)	05D	LMC	$2,469.00
2010	11	337	5408282	11/Teen Success (2010)	05D	LMC	$4,936.00
2010	12	338	5408282	12/Homeless Youth Support Services (2010)	05D	LMC	$9,816.13
2010	13	339	5329188	13/STEP (2010)	05H	LMC	$4,922.00
2010	14	340	5329188	14/Water Assistance Program (2010)	05Q	LMC	$1,860.00
2010	15	341	5329188	15/Fair Housing Services-Hotline (2010)	05J	LMC	$936.63
2010	15	341	5408282	15/Fair Housing Services-Hotline (2010)	05J	LMC	$2,500.00
2011	1	342	5408282	Series Street Light Replacement	03	LMA	$2,965.34
2011	3	344	5408282	ADA Accessibility Program FY 11-12	03L	LMC	$18,881.54
2011	10	350	5408282	STEP Literacy Council	05	LMC	$2,212.50
2011	11	351	5408282	YFSA-Low Income Counseling	05O	LMC	$2,955.00
2011	12	352	5408282	Home Delivered Meals/ENP	05A	LMC	$4,500.00
2011	16	356	5408282	New Dimensions Supported Housing-YCCC	05O	LMC	$3,077.33
2011	18	358	5408282	Enough to Eat/YCFB	05W	LMC	$6,558.64
Total							**$526,648.09**

Woodland Daily Democrat
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Woodland, CA 95695
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WOODLAND, CITY OF - LEGALS
2130710
ACCOUNTS PAYABLE,300 FIRST ST
WOODLAND CA 95695

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of Yolo

FILE NO. 12-30

The Daily Democrat

A newspaper of general circulation, printed and published daily in the City of Woodland, County of Yolo, and which newspaper has been adjudged a newspaper of general circulation as defined by the Superior Court of the County of Yolo, State of California, under the date of June 30, 1952, and in accordance with the provisions of Title 1, Division 7, of the government Code of the State of California; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

8/30/2012

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Woodland, California,
this 4th day of September 2012

Signature

This space is for the County Clerk's Filing Stamp

Legal No. 0004545186

PUBLIC NOTICE CITY OF WOODLAND CONSOLIDATED ANNUAL PERFORMANCE REPORT FOR FY 2011-2012

Notice is hereby given that the City of Woodland's Community Development Department has completed its Consolidated Annual Performance Evaluation Report (CAPER) for the period of July 1, 2011 to June 30, 2012. The CAPER concerns the overall use of Community Development Block Grant (CDBG) funds received from the Department of Housing and Urban Development (HUD) in relationship to the needs of the community as outlined in its Consolidated Plan.

The City's overall objective in the CDBG program is the development of viable communities by providing decent housing, a suitable living environment, and expansion of economic opportunities primarily for low-to-moderate income persons.

All persons interested in reviewing the CAPER may inspect the report at the City of Woodland, City Hall, 300 First Street or at www.cityofwoodland.org. Questions or comments may be directed to Wendy Ross at (530) 661-5921 or wendy.ross@cityofwoodland.org on or before September 30, 2012.

AVISO PÚBLICO CIUDAD DE WOODLAND INFORME CONSOLIDADO ANUAL DE RESULTADOS DEL 2011-2012

El aviso se da por este medio que la cuidad de Woodland ha terminado el Informe Consolidado Anual de Resultados para el perfodo del 1 de julio de 2011 al 30 de junio de 2012. El Informe Consolidado

Anual de Resultados se refiere al uso total de los fondos de Desarrollo de la Comunidad de la ciudad de Woodland (Community Development Block Grant - CDBG) recibidos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos en la relación a las necesidades de la comunidad conforme a su plan consolidado.

El objetivo general de la ciudad en el programa de CDBG es el desarrollo de comunidades viables por el proveo de viviendas adecuadas, un medio ambiente apropiado, y la extensión de oportunidades económicas principalmente para las personas de ingresos bajos a moderados.

El Informe Consolidado Anual de Resultados está disponible para la revisión pública en las oficinas administrativas de la ciudad localizada en el 300 First Street, en Woodland, CA 95695 o en www.cityofwoodland.org. Favor de comunicarse con Wendy Ross, al (530) 661-5921 o a wendy.ross@cityofwoodland.org si tiene preguntas o comentarios antes del 30 de Septiembre de 2012.

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Yolo County Multi-Jurisdiction Hazard Mitigation Plan Update

Recommendation for Action

Staff recommends the City Council adopt the Yolo County Multi-Jurisdiction Hazard Mitigation Plan Update.

Fiscal Impact

The Adoption of the Yolo County Multi-Jurisdiction Hazard Mitigation Plan Update will allow the City of Woodland to remain eligible for selected pre-disaster preparedness and mitigation grant funding as well as post-disaster grant funding.

Background

Hazard mitigation is any sustained action taken to reduce or eliminate the long-term risk to human life and property from hazards. Mitigation activities may be implemented prior to, during, or after an incident. However, it has been demonstrated that hazard mitigation is most effective when based on an inclusive, comprehensive, long-term plan that is developed before a disaster occurs.

The Disaster Mitigation Act of 2000 (DMA 2000) is the latest legislation to improve the Hazard mitigation planning process and was put into motion on October 10, 2000, when the President signed the Act (Public Law 106-390). The new legislation reinforces the importance of mitigation planning and emphasizes planning for disasters before they occur. As such, this Act establishes a pre-disaster hazard mitigation program and new requirements for the national post-disaster Hazard Mitigation Grant Program (HMGP).

Section 322 of the Act specifically addresses mitigation planning at the state and local levels. It identifies new requirements that allow HMGP funds to be used for planning activities, and increases the amount of HMGP funds available to states that have developed a comprehensive, enhanced mitigation plan prior to a disaster. States and communities must have an approved mitigation plan in place prior to receiving post-disaster HMGP funds. Local and tribal mitigation plans must demonstrate that their proposed mitigation measures are based on a sound planning process that accounts for the risk to and the capabilities of the individual communities.

This document is a revision of the previous Local Hazard Mitigation Plan, composed and approved in 2005.

Discussion

In order to remain eligible for selected pre-disaster preparedness and mitigation grant funding all local jurisdictions are required to develop for review and approval by the Federal Emergency Management Agency (FEMA) a community-based Local Hazard Mitigation Plan (LHMP).

The revision of the Yolo OA Multi Hazard Mitigation Plan (MHMP) has been a collaborative effort, involving various local and tribal government jurisdictions, public authorities, special districts, and selected community-based organizations that represent a broad composite of the operational area. Additionally, selected state agencies and organizations have also contributed to this planning effort, and are represented within the document by direct participation or supplemental reference.

The bulk of the revision was conducted as a collaborative partnership between several local and tribal government organizations, organized as the Hazard Mitigation Steering Committee, and coordinated and facilitated by the Yolo County Office of Emergency Services (OES). This was a major inter-organizational undertaking, requiring a commitment of staff time, organizational resources, ongoing communication, and data collection in an effort to achieve the desired hazard mitigation planning goals. The specific jurisdictions represented in the plan that will formally approve this document are as follows: Cities of Davis, Winters, West Sacramento and Woodland, the Yocha Dehe Wintun Nation, Yolo County Housing and Yolo County.

In addition to the governmental efforts, community involvement was a major objective of the planning process, with significant online and participative outreach conducted at various stages within the planning process. Although not every aspect of the broader community was directly involved in the planning process, significant effort was made to ensure that the public and non-governmental entities had a voice in the plan's development.

Conclusion

Staff recommends the City Council adopt the Yolo County Multi-Jurisdiction Hazard Mitigation Plan Update.

Prepared by: Dan Bellini
Public Safety Chief

____
Paul Navazio
City Manager

Attachment: Resolution
The July 2012 Yolo County Operational Area Multi-Jurisdictional Hazard Mitigation Plan can be viewed at this link:
https://www.box.com/shared/wic29v8b5mk95hfcor3a
A copy is also available for review at the City Clerk's Office

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOODLAND, CALIFORNIA, ADOPTING THE 2012 MULTI-JURISDICTION HAZARD MITIGATION PLAN UPDATE

WHEREAS, the Federal Disaster Mitigation Act of 2000 (DMA 2000), requires all jurisdictions to be covered by a Pre-Disaster All Hazards Mitigation Plan in order to be eligible for Federal Emergency Management Agency pre- and post-disaster mitigation grants and funding; and

WHEREAS, the City of Woodland recognizes that no jurisdiction is immune from natural, technological or human-caused hazards and recognizes the importance of enhancing its ability to withstand hazards as well as the importance of reducing human suffering, property damage, interruption of public services and economic losses caused by those hazards; and

WHEREAS, the Yolo County Multi-Jurisdiction Hazard Mitigation Plan Update focuses on potential impacts of natural hazards, and includes an assessment of these natural hazards, a plan to mitigate them, and methods of monitoring, evaluating, and updating the Plan at least once every five years;

NOW, THEREFORE, the City Council of the City of Woodland does hereby resolve, determine, find, and order as follows:

Section 1. The Multi-Jurisdiction Hazard Mitigation Plan Update is hereby adopted.

Section 2. The Woodland City Manager is hereby granted authority to amend and update the Plan as necessary or as requested by FEMA

Section 3. The City Clerk shall attest to the passage of this Resolution and it shall thereupon be in full force and effect.

PASSED AND ADOPTED by the City Council this 16th day of October, 2012, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

____
Marlin H. Davies, Mayor

ATTEST:

____
Ana B. Gonzalez, City Clerk

APPROVED AS TO FORM:

____
Andrew J. Morris, City Attorney

Yolo County, California

July 2012

Yolo County Operational Area Multi-Jurisdictional Hazard Mitigation Plan

625 Court Street, Room 202, Woodland, CA 95695

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Acknowledgements

Yolo County would like to thank those Yolo County Operational Area collaborators and partners who participated in the planning and development of this document.

The official Yolo County Operational Area Hazard Mitigation Steering Committee provided the oversight and dedication to this project that was required and without their commitment; this project would not be possible.

As with any working plan, this document represents planning strategies and guidance as understood as of the date of this plan's release. This plan identifies natural hazards and risks and identifies the hazard mitigation strategy to reduce vulnerability and make the communities of Yolo County more disaster resistant and sustainable.

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Table of Contents

Introduction

This Local Hazard Mitigation Planning document has been prepared with the intent of establishing an inter-jurisdictional process for the development and implementation of effective hazard mitigation strategies in association with identified hazards that pose real or potential threats to the Yolo Operational Area (YOA).

This document is, in concept, a revision of the previous Local Hazard Mitigation Plan, composed and approved in 2005, although this update represents a major refinement of the hazard mitigation planning process for Yolo County.

The revision of the Yolo OA Multi Hazard Mitigation Plan (MHMP) has been a collaborative effort, involving various local and tribal government jurisdictions, public authorities, special districts, and selected community-based organizations that represent a broad composite of the operational area. Additionally, selected state agencies and organizations have also contributed to this planning effort, and are represented within the document by direct participation or supplemental reference.

The bulk of the revision was conducted as a collaborative partnership between several local and tribal government organizations, organized as the Hazard Mitigation Steering Committee, and coordinated and facilitated by the Yolo County Office of Emergency Services (OES). This was a major inter-organizational undertaking, requiring a commitment of staff time, organizational resources, ongoing communication, and data collection in an effort to achieve the desired hazard mitigation planning goals. The specific jurisdictions represented in the plan that will formally approve this document are as follows: Cities of Davis, Winters, West Sacramento and Woodland, Yolo County Housing, the Yocha Dehe Wintun Nation and Yolo County.

In addition to the governmental efforts, community involvement was a major objective of the planning process, with significant online and participative outreach conducted at various stages within the planning process. Although not every aspect of the broader community was directly involved in the planning process, significant effort was made to ensure that the public and non-governmental entities had a voice in the plan's development.

Finally, the extent to which this revised plan will or will not be a success locally is dependent upon the commitment at all levels of the designated operational area, whether it be governmental or community-based, to monitor the progress of the identified mitigation strategies, and to ensure that appropriate projects are implemented in accordance with identified need, overriding policy, and funding availability.

Plan Purpose

The purpose of this plan is to integrate hazard mitigation strategies into the activities and programs of the local jurisdictions and special districts and to the extent practical, into the activities of private sector organizations.

Plan Scope

The plan identifies and evaluates specific local hazard mitigation strategies to be considered by the Yolo Operational Area and associated planning support for those strategies developed by its political subdivisions, agencies, special districts and organizations. The

Plan describes strategies that government and private sector organizations may utilize as acceptable and effective mechanisms for mitigating those hazards, within the realistic constraints of capability and priority.

HAZARD MITIGATION PRINCIPLES

- *Hazard Mitigation* is any sustained action taken to eliminate or reduce long-term risk to human life, property, and the environment posed by a hazard.

- *Hazard Mitigation Planning* is the process of making any sustained plan or course of action taken to reduce or eliminate long-term risk to people and property from both natural and technological hazards and their effects. The planning process includes establishing goals and recommendations for mitigation strategies.

- Hazard Mitigation may occur during any phase of a threat, emergency or disaster. Mitigation can and should take place during the preparedness (before), response (during), and recovery (after) phases.

- The process of hazard mitigation involves evaluating the hazard's impact and identification and implementation of actions to minimize the impact.

PLAN ORGANIZATION & STRUCTURE

The Plan has been developed using a structure similar to, but modified from its previous format. The Plan is divided into five primary sections, each covering a component of the document as required under state and federal planning guidance. The primary sections are further supported by front documents, sectional attachments, and appendices that support specific issues attached to the plan.

- **Introduction**
- **Element A: Planning Process**
- **Element B: Hazard Identification & Risk Assessment**
- **Element C: Mitigation Strategy**
- **Element D: Plan Review, Evaluation and Implementation**
- **Element E: Plan Adoption**
- **References**
- **Legal Authorities**
- **Community Profiles**
    - **Yolo County**
    - **Yocha Dehe Wintun Nation**
    - **City of Davis**
    - **City of West Sacramento**
    - **City of Winters**
    - **City of Woodland**
    - **Yolo County Housing**
- **Planning Process Documentation**
- **Hazus Model**
- **Formal Plan Adoption Documentation**

Element A: Planning Process

Requirement §201.6(b) An open public involvement process is essential to the development of an effective plan.

More often than not, communities are faced with having to deal with the aftermath of an unwanted hazard that can devastate areas of a community. While we cannot prevent disasters from happening, their effects can be reduced or eliminated through hazard mitigation planning, but only if a local government has the foresight to assess likely hazards and craft preventative measures before the next hazard event occurs. This Chapter describes the background of hazard planning and why citizens and governments are becoming better prepared.

Participation and Collaboration

General
Revision of the Multi Hazard Mitigation Plan requires collaboration and partnering at a multitude of levels.

- Identifying the primary local stakeholders – Formation of inter-jurisdictional Hazard Mitigation Steering Committee
- Establishing project goals and objectives
- Organizing the project work plan based upon identified goals and objectives
- Establishment of jurisdiction-specific hazard mitigation work groups to facilitate internal planning activity
- Organizing jurisdiction/agency-specific Hazard Mitigation Working Groups
- Review of existing Local Hazard Mitigation Plan
- Identification and refined assessment of real or potential hazards and threat conditions
- Revision of jurisdictional demographic and organizational data, and reformatting of information presentation
- Development of prioritized hazard mitigation strategies and projects, keyed to identified hazards

Participating Jurisdictions & Organizations

Lead Agency
The Yolo County Office of Emergency Services (OES) assumed the role of lead agency for the coordination and facilitation of the joint hazard mitigation plan revision project. OES functioned as the central point of contact for all partnering jurisdictions and organizations, as well as the liaison between the Yolo Operational Area and the State regarding plan revision. Finally, OES performed the bulk of actual plan format and development, in conjunction with the Steering Committee members.

Steering Committee Participants
The following identifies individuals who participated directly in the development of the Yolo County Multi Hazard Mitigation Plan revision, either as members of the inter-jurisdictional Steering Committee, as participants working within member organizations, or

as supplemental contributors. (Note: Emboldened names represent lead representatives on The Hazard Mitigation Planning Steering Committee)

<u>COUNTY OF YOLO</u>	
Rick Martinez	Interim Emergency Services Manager - Yolo County OES
Brenna Howell	Interim Emergency Services Coordinator – Yolo County OES
Bill Martin	Emergency Services Manager - Yolo County OES
Dana Carey	Health Preparedness Supervisor - Yolo County Health
John Young	Director – Yolo County Agricultural Dept
Jeff Anderson	Yolo County Planning & Public Works Dept
Jeff Pinnow	Supervisor – Yolo County Environmental Health
Lonell Butler	Chief Building Official – Yolo Co Planning/Public Works
Marcus Neuvert	GIS Specialist – Yolo County Information Technology
<u>CITY OF DAVIS</u>	
Bill Weisgerber	Interim Fire Chief -Davis Fire Dept
Kathy Willhoff	Business Manager – Davis Fire Dept
Joy Parker-Lee	Administrative Aide – Davis Fire Dept
Ryan Crow	Firefighter – Davis Fire Dept
Glenn Glasgow	Lieutenant – Davis Police Dept
Juli Hawthorne	Assistant to Director – Community Services Dept
Stacey Winton	Admin Analyst – Community Development Dept
Samantha Wallace	Assistant to the Director –Community Services Dept
Bruce Boyd	MIS Senior Systems Analyst/GIS Manager
<u>CITY OF WEST SACRAMENTO</u>	
Bryan Jonson	Fire Captain – West Sacramento Fire Dept
Gary Fredericksen	Division Chief – West Sacramento Fire Dept
<u>CITY OF WINTERS</u>	
Dan Maguire	Housing Programs Manager
John W. Donlevy Jr.	City Manager
Mary Jo Rodolfa	Executive Assistant to the City Manager
Dawn Van Dyke	Management Analyst
Scott Dozier	Winters Fire Department - Fire Chief
Brad Lopez	Winters Fire Department – Captain
Art Mendoza	Winters Fire Department – Captain
Bruce Muramoto	Police Chief – Winters Police Dept
Sergio Gutierrez	Lieutenant - Winters Police Dept
Nelia Dyer	Community Development Director
Eric Lucero	Operations and Maintenance Manager
Carol Scianna	Environmental Services Manager
Gene Ashdown	Building Official
<u>CITY OF WOODLAND</u>	
Mark Brooks	Fire Captain – Woodland Fire
Derrick Kaff	Lieutenant – Woodland Police

Mark Cocke	Woodland Public Works
Tod Reddish	Fire Chief (retired) – Woodland Fire
Rick Sander	Deputy Chief – Woodland Fire

<u>YOCHA DEHE WINTUN NATION</u>

Gary Fredericksen	Fire Chief – Yocha Dehe Fire
Crystal Smyth	Business Analyst – Yocha Dehe Fire
Mike Chandler	Retired Fire Chief – Yocha Dehe Fire

<u>YOLO COUNTY HOUSING</u>

Lisa Baker	Executive Director – Yolo County Housing
Janis Holt	Resource Manager – Yolo County Housing

<u>YOLO COUNTY OFFICE OF EDUCATION</u>

Linda Legnitto	Assistant Superintendent - Yolo County Office of Education

<u>UNIVERSITY OF CALIFORNIA - DAVIS</u>

Nick Crossley	Emergency Services Manager

ELEMENT A.1. PLANNING PROCESS

***Requirement §201.6(c)(1): [The plan shall document] the planning process used to develop the plan, including how it was prepared, who was involved in the process, and how the public was involved*.**

Hazard Mitigation Steering Committee

Specific tasks were identified for the Steering Committee in order to ensure that project goals for the MHMP revision were undertaken and completed. The following represents those primary Steering Committee tasks:

- Coordinate tasks and activities with the Office of Emergency Services to develop all-hazards disaster mitigation plan and oversee the planning process.
- Prioritize hazards vs. resources.
- Select highest and best mitigation recommendations and develop those recommendations for further action by the Yolo Operational Area.
- Review planning drafts, recommendations and updates.
- Develop and implement long and short term goals.
- Integrate the plan with all phases of Comprehensive Emergency Management Planning.
- Provide for the implementation of committee decisions.

- Encourage, coordinate and provide a methodology for the implementation of public input.

- Provide for the implementation of committee decisions.

- Establish Hazard Mitigation Steering Committee Tasks to Include but not be limited to the following:

    - Determine implementation ability and constraints for proposed Hazard Mitigation planning steps and development of strategies
    - Bring forward community concerns through private and public input
    - Identify implementation resources
    - Provide for the update of Comprehensive Emergency Management Plans on a scheduled basis
    - Evaluate and carry out mitigation activities
    - Assist in implementation of funding identification and procurement

- Ensure that adjacent jurisdictions, pertinent private entities and citizens are informed of the Yolo Operational Area Hazard Mitigation Planning Process and offer each the opportunity for input into the plan.

Steering Committee Hazard Mitigation Strategy Identification Activities

1. Beginning in late 2010 members of the Steering Committee agreed to a bi-weekly meeting schedule to identify hazard priorities and review local hazard mitigation strategy recommendations.

2. The Hazard Mitigation Steering Committee agreed to make and pass plan-based general policy recommendations by a vote of a simple majority of those members present.

3. Following a public meeting the Steering Committee again examined and prioritized the Hazard Mitigation Strategies. These strategies were incorporated into the Plan with the intent of providing guidance in the development of local mitigation policy. The Steering Committee worked to identify estimated time frames and implementation costs associated with prioritized mitigation strategy projects for future implementation.

Yolo Operational Area Hazard Mitigation Plan Steering Committee Future Tasks

- Define the mitigation constraints that the Yolo Operational Area is required to follow in implementing recommendations from the Hazard Mitigation Steering Committee.

    - Protection of sensitive information
    - Apply budget constraints to recommended hazard mitigation strategies
    - Apply state policy and legal constraints to mitigation strategies brought forward by the Steering Committee.

- Meet on an annual basis to review the work of and contribute to the Yolo Operational Area Hazard Mitigation Steering Committee activities.

- Bring forth the concerns and views of the community to the Steering Committee for consideration in the ongoing Hazard Mitigation planning process.

- Assist in informing the public and community of the Hazard Mitigation strategies recommended by both the Steering Committee and individual jurisdictional planning teams.

- Define the constraints for implementation of prioritized mitigation strategies within the authorities, laws, and regulations of the local and tribal government entities existing within the Yolo Operational Area.

- Carry out the goals and objectives of the Yolo Operational Area Multi Hazard Mitigation Plan.

- Support and review the input from meetings of the adjunct members with individuals, agencies and jurisdictions.

- Assure that the public is kept informed of changing strategies and implementation actions periodically.

Element A.2. Coordination with other Communities

Requirement §201.6(b)(2) An opportunity for neighboring communities, local and regional agencies involved in hazard mitigation activities, and agencies that have the authority to regulate development, as well as businesses, academia and other private and non-profit interests to be involved in the planning process.

Since the inception of this planning process there have been two major forums for sharing this planning with adjacent jurisdictions. The first is the Mutual Aid Regional Advisory Committee for California Mutual Aid Region IV. Region IV's members are comprised of 11 counties within the Cal EMA Inland Region, located near the Greater Sacramento area. The value to this collaboration is that these counties share many of the same characteristics as Yolo County such as similar threats, politics, geography and culture. The second form and somewhat more specialized forum is the Public Health Coordination in Region IV. This coordinated process has been made possible by the support of many federal grant programs. This has allowed a multi-county, multi-agency approach to both prevention and mitigation issues in public health. Since many of the counties in Region IV have already gone through the hazard mitigation planning process, their experience and advice has proven invaluable to Yolo County. Each of these meetings includes a local roundtable discussion where we have been able to freely and collaboratively share our local hazard mitigation planning process. Additionally, due to the location and proximity to the Bay Area, Yolo County collaborates with the counties flanking itself on many issues such as the Delta Emergency Planning, Terrorism Planning, Earthquake Preparedness and Mass Care coordination to name a few.

ELEMENT A.3. PUBLIC INVOLVEMENT

Requirement §201.6(b)(1) An opportunity for the public to comment on the plan during the drafting stage and prior to plan approval; Requirement §201.6(c)(1) [The plan shall document] the planning process used to develop the plan, including how it was prepared, who was involved in the process, and how the public was involved.

Public Meetings

The Steering Committee considered the options available regarding conducting public meetings for the purpose of revealing and gathering comment from the community relating to the Plan draft. After several discussions, three jurisdictions choose to participate in the open public outreach meetings: City of Winters, City of Woodland, and the County of Yolo. While all municipalities were involved in the decision process and encouraged to participate in individual local sessions, the result was two combined public presentations.

City of Woodland

A public meeting was held for the City of Woodland and unincorporated of Yolo County at the Yolo County Health Department.

Jurisdiction representatives attended and were prepared to answer questions and record comments and input. Only one member of the public, from Woodland, attended.

Date/Time:	December 6, 2011 6:00 to 8:00 PM
Location:	Yolo County Health Department - Woodland
Facilitator:	Yolo County OES
Public Attendance:	(1) Member of the public (Woodland)
	(1) City of West Sacramento staff

City of Winters

The City of Winters held a public meeting at the Winters City Council Chambers. The following announcement was published:

Date/Time:	December 7, 2011 6:00 to 7:30 PM
Location:	City of Winters City Council Chambers
Facilitator:	Yolo County OES/City of Winters
Public Attendance:	(2) Members of the public (Davis)
	(4) City of Winters staff
	(1) City of West Sacramento staff
	(1) Local media

Jurisdiction representatives attended and were prepared to answer questions and record comments and input. No members of the public attended.

Public Participation Survey

All jurisdictions conducted an aggressive drive to receive public input on the general perception of threats within their community, the importance of individual preparedness, and the level of hazard mitigation.

In order to facilitate the use of new outreach technologies, the bulk of the survey was conducted using the Internet, with access provided through existing governmental websites.

Yolo County, Cities of Davis and West Sacramento placed a letter to interested citizens introducing the attached questionnaire on their official web sites with an invitation to fill it out and return it. Davis had 32 responses, West Sacramento had 15 responses. The City of Woodland mailed a copy of the questionnaire with their utility bills and received 889 responses. The City of Winters received 102 responses to the same survey. Yolo County Housing supported the public outreach effort by distributing approximately two thousand of the public participation surveys to their clients. This includes over six hundred landlords, fourteen hundred low income and Section 8 households through out Yolo County.

Integration of Public Input
Information collected from questionnaires and through interaction with the community at the two public forums was analyzed by the Hazard Mitigation Steering Committee and County OES staff and used to help identify public concern and perceptions on identified threats.

As Plan stake holders developed their individual hazard prioritization matrices, the information from their respective communities was also considered in formulating the hazard list and subsequent analysis of each of those hazards. The result was a listing of High, Moderate and Low Risk Priority natural, technological, and human-conflict hazards that can or could impact the Yolo Operational Area. Out of that general assessment, prioritized mitigation strategies, with identified implementation projects, was developed by inter-jurisdictional consensus.

ELEMENT A.4. REVIEW AND INCORPORATION OF EXITING PLANS

Requirement §201.6(b)(3) Review and incorporation, if appropriate, of existing plans, studies, reports, and technical information.

The Global view of hazards in California was provided by the California Hazard Mitigation Plan and the statewide mapping studies created by the California Earthquake Projects, California Geological Survey and Cal EMA, Geographic Information Section. This information is especially relevant to this plan's section on threat and hazard analysis.

The Yolo County Operational Area Multi-Jurisdictional Hazard Mitigation Plan will be used to focus project prioritization. Mitigation projects will be considered for funding through federal and state grant programs, and when other funds are made available through the County and or federal government. The Yolo County Operational Area Disaster Council will be the coordinating agency for project implementation. Individual jurisdictions have the capacity to organize resources, prepare grant applications, and oversee project implementation, monitoring, and evaluation. Coordinating organizations may include local, county, or regional agencies that are capable of, or responsible for, implementing activities and programs. The Yolo County OES Operational Area Coordinator (County OES Manager) will be responsible for mitigation project administration with Yolo County and will assist each submitting jurisdiction named in this plan with their mitigation project administration.

A number of federal, state and local regulations and policies form the legal framework to implement Yolo County's and it's participating jurisdictions hazard mitigation goals and projects. A list of these regulations and plans is presented in the references list at the end of this section.

Element A.5. Plan Maintenance Process

Requirement §201.6(c)(4)(iii) [The plan maintenance process shall include a] discussion on how the community will continue public participation in the plan maintenance process.

The process of hazard mitigation does not end with the completion, approval, and adoption of this plan. Within the lifespan of this document (5 years), participating local and tribal governments, in conjunction with community-based organizations, will ensure that the mitigation goals and strategies identified are monitored, that plan administration will continue under a collaborative and cooperative umbrella, and that the document itself will be properly maintained.

The Yolo County Office of Emergency Services, as lead coordination agency for hazard mitigation planning within the Yolo OA, and will assist and support the ongoing collaborative efforts of local and tribal governments, through the established Hazard Mitigation Steering Committee.

Specific plan maintenance activities may include:

- Distribution of the Plan to all interested parties, including both written and digital formats.
- Facilitation of regular Hazard Mitigation Steering Committee Meetings.
- Monitoring of OA mitigation project activities and dissemination of status reports.
- Generation of reports relative to plan status, project management, and revision updates to executive leadership.
- Preparations for plan eventual revision and updating.

Element A.6. Continued Public Involvement

Requirement §201.6(c)(4)(i) [The plan maintenance process shall include a] section describing the method and schedule of monitoring, evaluating, and updating the mitigation plan within a five year cycle.

The Yolo Operational Area Hazard Mitigation Steering Committee has made the commitment to periodically bring this plan before the public through public meetings and community posting so that citizens may make input as strategies and implementation actions change. Each jurisdiction is responsible for assuring that their citizenry are informed when deemed appropriate by the standing Steering Committee.

Element B: Hazard Identification and Risk Assessment

Requirement §201.6(c)(2)(i) [The risk assessment shall include a] description of the type, location and extent of all natural hazards that can affect the jurisdiction. The plan shall include information on previous occurrences of hazard events and on the probability of future hazard events.

§201.6(c)(2)(ii) [The risk assessment shall include a] description of the jurisdiction's vulnerability to the hazards described in paragraph (c)(2)(i) of this section. This description shall include an overall summary of each hazard and its impact on the community. All plans approved after October 1, 2008 must also address NFIP insured structures that have been repetitively damaged by floods. The plan should describe vulnerability in terms of:

§201.6(c)(2)(ii)(A) (A) The types and numbers of existing and future buildings, infrastructure, and critical facilities located in the identified hazard areas;

§201.6(c)(2)(ii)(B) (B) An estimate of the potential dollar losses to vulnerable structures identified in ... this section and a description of the methodology used to prepare the estimate.

§201.6(c)(2)(ii)(C) Providing a general description of land uses and development trends within the community so that mitigation options can be considered in future land use decisions.

Yolo County is at risk from a variety of potential hazards: natural, technological and human conflict related. Many of these hazards, under the right circumstances, could result in a disastrous impact to the county.

Although an attempt has been made to identify all major hazards and their respective impacts, it must be remembered that we live in a time of emerging threats, and nature, coupled with humankind's ongoing development and tendencies toward violence ensures that the material contained within this document will surely require modification over time.

Risk to natural hazards is a combination of hazard, vulnerability and capability. This section of the MHMP will look at both hazards and vulnerability. The risk assessment process identifies and profiles relevant hazards and assesses the exposure to of lives property and infrastructure to these hazards. The goal of the risk assessment is to estimate the potential losses in Yolo County from a hazard event. This process also allows communities in Yolo County to better understand their potential risk to natural hazards and provides a framework for developing and prioritizing mitigation actions to reduce the risks from future hazard events in Yolo County.

Hazard Analysis Process

Hazard Identification

The process of identifying hazards that do, or could potentially affect Yolo County at various levels was the first step in assessing overall risk. Recognizing potentiality required an analysis of known, suspected, and emerging hazards existing within or directly affecting the Yolo OA. Some of the following questions were used to during the analysis:

- What are the known hazards?

-Historical experience and evidence based data

- What are the suspected hazards?
  -Suspected hazards lacking reliable historical or physical evidence
- What are the potentially emerging hazards?
  -Projected or developing hazards consistent with
- What are the elements of the hazard?
  -The criteria inherent within each hazard that defines its characteristics and behavior
- What are the conditions associated with the occurrence of a hazardous event?
- What factors are required for an event to turn hazardous?

In the early meetings with Yolo County and the Steering Committee, data was reviewed from the following sources on hazards affecting the county, those sources were: the Federal and State Disaster Declaration History, the State of California Hazard Mitigation Plan (2010), the Safety Element of the participating jurisdictions, and many more documents as noted in the references section of this plan.

The Planning Team came to agreement on significant hazards to Yolo County. The Planning Team agreed not to address technological (other than Dam and Levee Failure) or human-caused hazards, which are addressed in emergency operations plans for the participating jurisdictions. The following natural hazards and their effects are: Earthquake, Fire, Flood, Severe Weather and Volcanic Activity.

The planning process used the available FEMA tools to evaluate all the possible threats faced. Through the threat analysis process the most probable threats, the most devastating threats and the most significant threats to Yolo County were identified.

Mitigation of the significant hazards facing Yolo County has the side benefit of appreciably enhancing the overall disaster resistance in the community from related threats. For example, the clearing of roads of intrusive vegetation and eliminating a wildfire hazard will also speed the restoration of the road after an earthquake. The effect of mitigation actions carried out is recognized as a synergistic effect.

Geographic Extent and Potential Magnitude
This section describes the potential severity of a disaster and any secondary events caused by the hazard and the extent or location of the hazard in the operational area. Magnitude is classified by the following:

- **Catastrophic:** More than 50 percent of the operational area affected
- **Critical:** Between 35-50 percent of the operational area affected
- **Limited:** 10-25 percent of the operational area affected
- **Negligible:** Less than 10 percent of the operational area affected

Previous Occurrences
This section includes information on historic incidents, including impacts, if known. A brainstorming session as the early Planning Team meetings was used to capture

information from participating jurisdictions on past occurrences.

Probability of Future Occurrences
The frequency of past events is used to gauge the likelihood of future occurrences. Based on historical data, the probability of future occurrences is categorized into one of the following classifications:

- **Highly Likely:** Near 100 percent chance of occurrence next year or happens every year
- **Likely:** Between 10 percent and 100 percent chance of occurrence in next year or has a recurrence interval of 10 years or less
- **Occasional:** Between 1 percent and 10 percent chance of occurrence in the next year or has a recurrence interval of 11 to 100 years
- **Unlikely**: Less than 1 percent chance of occurrence in next 100 years or has a recurrence interval of greater than every 100 years

The probability, or chance of occurrence, was calculated where possible based on existing data. Probability was determined by dividing the number of events observed by the number of years and multiplying by 100. This gives the percent chance of the event happening in any given year. An example would be three droughts occurring over a 30-year period, which suggests a 10 percent chance of that hazard occurring in any given year.

COMMUNITY THREAT RATINGS

Community Risk Assessments
In the process of rating risks based upon the vulnerability and impact to local jurisdictions, the Yolo Operational Area was divided into two distinct categories: 1) Municipal and tribal government jurisdictions; and 2) County government and unincorporated communities. There are distinct differences in scale, organization, policy, and threat potential associated with both groups, and those variables are represented in the risk rating system used for this plan.

In addition to the community-based risk assessments, local government entities that are not designated jurisdictional, but may operate within either of the two primary groups are represented as stand-alone organizations. Public authorities and special districts, as defined and structured under state law and established within Yolo County, tend to be extra-territorial in their function, and thereby not necessarily limited to location-specific threats.

Local & Tribal Government Jurisdictions
For the purpose of this plan, the following municipal and tribal government jurisdictions have been identified and rated separately as to localized risk:

- City of Woodland (WLD)
- City of Davis (DAV)
- City of West Sacramento (WSC)
- City of Winters (WIN)
- Yocha Dehe Wintun Nation (YDH)
- Yolo County Housing (YCH)

It needs to be recognized that, although risk ratings for identified municipalities were generally confined to established legal boundaries, in many instances vulnerabilities and impacts associated with selected hazards are shared with neighboring unincorporated communities. In these cases, the ratings for both incorporated and unincorporated locations will be similar if not identical, regardless of jurisdictional boundary.

As applied to tribal government risks, the federal designation as sovereign nation state represents a specific area of localized concern that includes trust lands. Tribal government also holds title to other properties, off trust lands that are located within the unincorporated areas of Yolo County. For the purpose of this plan, the risk assessment for trust lands were conducted independent of surrounding unincorporated areas to maintain jurisdictional distinct, although the threats may be identical based upon a shared general locality. See the Community Risk ratings in the Appendices Section of this document.

Unincorporated Communities
In the process of conducting a risk assessment for unincorporated areas of Yolo County, selected communities, town sites, settlements, and spatially connected neighborhoods and developments were evaluated. The focus was given to assessing risk to areas that were populated, developed, and otherwise potentially impacted by a hazardous event.

Community	Community Designators
Brooks	Town site and surrounding developed and undeveloped non-tribal lands
Capay	Town site and surrounding developed and undeveloped unincorporated lands
Clarksburg	Town site and surrounding developed and undeveloped unincorporated lands
Dunnigan	Town site and surrounding developed and undeveloped unincorporated lands
Elkhorn	Developed and undeveloped unincorporated lands along Old River Road
El Macero	Community development bordering Davis to the east
Esparto	Town site and surrounding developed and undeveloped unincorporated lands
Guinda	Town site and surrounding developed and undeveloped unincorporated lands
Knights Landing	Town site and surrounding developed and undeveloped unincorporated lands
Madison	Town site and surrounding developed and undeveloped unincorporated lands
Monument Hill	Developed unincorporated area that includes Wild Wings and the Woodland airport
Rumsey	Town site and surrounding developed and undeveloped unincorporated lands
Yolo	Town site and surrounding developed and undeveloped unincorporated lands
Zamora	Town site and surrounding developed and undeveloped unincorporated lands

The unincorporated communities designated within this plan represent primary townships and settlements that are represented as such within the Yolo County General Plan. Some latitude was used in designating all such locations, as the value of risk assessment is based upon impacts to concentrated settlements. Within a rural environment, the identification of each and every residential, agricultural, or commercial development is not feasible, as the population densities and potential impacts are hard to differentiate.

In assessing the primary unincorporated communities, the Steering Committee used the following location criteria:

- Is the location identified within the County General Plan?

- Does the location have an identified core, or a significant central point of activity (i.e. airport)
- Is the location part of a named residential or commercial development that contains a concentrated population or at-risk commercial/industrial complex?
- Is the location well separated from adjoining municipalities, or simply an unincorporated extension of that incorporated city?
- Does the location have a specific historical reference?
- Does the location function as a central service area for more disparate and rural settlements?

Disaster Declaration History
One method to identify hazards is to look at the events that have triggered federal and/or state disaster declaration that included Yolo County. The following table lists the disaster declarations where Yolo County was designated federal and/or state disaster declarations since the last plan update (2005 to the present).

Hazard Type	Disaster Number	Year	State Declaration	Federal Declaration
Severe Storms, Flooding, Mudslides and Landslides	DR-1628	2006	☑	☑
Hurricane Katrina Evacuations	EM-3248	2005		☑

B.1. Hazard Descriptions

DAM FAILURE

General
In the area there are six dams, of various types of construction the failure of any one would cause some degree of flooding in Yolo County. Failure of a dam structure may result due to impact from strong ground motion, such as following a major earthquake,

Monticello Dam	Putah Creek
Indian Valley Dam	Cache Creek
Shasta Dam	Sacramento River
Oroville Dam	Feather River
Folsom Dam	American River
Nimbus Dam	American River

Geographic Extent and Potential Magnitude
Dam Failure was rated as Catastrophic: more than 50 percent of the operational area affected.

Dam failure is the uncontrolled release of impounded water from behind a dam. Flooding, earthquakes, blockages, landslides, lack of maintenance, improper operation, poor construction, vandalism, and terrorism can all cause a dam to fail. Dam failure causes downstream flooding that can affect life and property.

California has had about 45 failures of non-federal dams. The failures occurred for a variety of reasons, the most common being overtopping. Other reasons include specific shortcomings in the dams themselves or an inadequate assessment of surrounding geomorphologic characteristics.

California's first notable dam failure was in 1883 in Sierra County, while the most recent failure occurred in 1965. The most catastrophic event was the failure of William Mulholland's infamous St. Francis Dam, which failed in 1928 and killed an estimated 450 people, only slightly fewer then the 1906 San Francisco earthquake. The actual number of dead from the St. Francis Dam failure was likely substantially higher. San Francisquito Canyon, which was flooded in the event, was home to hundreds of transients and illegal immigrants who were never accounted for in the death totals.

Since 1929, the state has supervised all non-federal dams in California to prevent failure for the purpose of safeguarding life and protecting property. Supervision is carried out through the state's Dam Safety Program under the jurisdiction of DWR. The legislation requiring state supervision was passed in response to the St. Francis Dam failure and concerns about the potential risks to the general populace from a number of water storage dams. The law requires:

- Examination and approval or repair of dams completed prior to August 14, 1929, the effective date of the statute
- Approval of plans and specifications for and supervision of construction of new dams and the enlargement, alteration, repair, or removal of existing dams
- Supervision of maintenance and operation of all dams under the state's jurisdiction

The 1963 failure of the Baldwin Hills Dam in Southern California led the Legislature to amend the California Water Code to include within state jurisdiction both new and existing off-stream storage facilities.

Dams and reservoirs subject to state supervision are defined in California Water Code §6002 through §6004, with exemptions defined in §6004 and §6025. In administering the Dam Safety Program, DWR must comply with the provisions of CEQA. As such, all formal dam approval and revocation actions must be preceded by appropriate environmental documentation.

In 1972, Congress moved to reduce the hazards from the 28,000 non-federal dams in the country by passing Public Law 92-367, the National Dam Inspection Act. With the passage of this law, Congress authorized the USACE to inventory dams located in the United States. The action was spurred by two disastrous earthen dam failures during the year, in West Virginia and South Dakota that caused a total of 300 deaths.

The Water Resources Development Act of 1986 (P.L 99-662) authorized USACE to maintain and periodically publish an updated National Inventory of Dams (NID). The Water

Resources Development Act of 1996 (P.L. 104-303), Section 215, re-authorized periodic updates of the NID by USACE.

The extent of local damage and destruction associated with failure of a major dam will range from catastrophic to marginal. The sudden failure of an earthen or concrete dam of any significant size would result in the release of hundreds of thousands of acre-feet of water, depending upon the level of impoundment at the time of failure. It would be anticipated that areas directly downstream from the face of a failed dam would be immediately inundated and that devastation would be substantial. The further a location is from the dam would result in a reduced impact over time, although geography and the placement of diversionary facilities and other improvements would play a part in how floodwaters would be channeled.

In the following information about the dams, the times and areas given for potential inundation are the best available estimates. Actual inundation times and areas may vary.

<u>Monticello Dam</u>
Monticello Dam is a thin arch concrete structure 270 feet high. It impounds a maximum of 1,602,300 acre-feet creating Lake Berryessa in Napa County, 10 miles west of Winters. In the event of failure, Monticello Dam presents a high hazard to downstream areas and extensive loss of life and property would likely occur.

Large uncontrolled water releases into Putah Creek could occur resulting from either a major or partial dam failure, or earthen slides into Lake Berryessa, which could cause overtopping of the dam.

Seismic evaluation of Monticello Dam indicates it could withstand an earthquake of Richter magnitude 6.5 with the epicenter located 0.5 miles from the dam. Thus, the dam is considered secure from such an occurrence. The topography of the lake relative to the size of potential slides makes the possibility of dam overtopping very unlikely. Any landslide that would move into the outlet works or spillway area would be especially dangerous to the dam.

The unstable area adjacent to the dam crest at its contact with the left abutment will be closely monitored by the dam tender during the raining season and after seismic activity. Landslides into the down stream channel could impound water but releases would be expected to be gradual as the new "dam" was eroded away. Severe storms are not expected to cause rapid rises in the water surface of Lake Berryessa.

<u>Inhabited Areas of Potential Inundation</u>

Monticello Dam		
Location	Time From Dam Break To Flooding	Response Actions
SR128 & CR87	0 hr. 20 min.	Evacuate, close roads
City of Winters	0 hr. 30 min	Evacuate, close roads
D.Q. University	1 hr. 45 min.	Evacuate campus
Fairfield School (CR98 & Russell Blvd)	2 hr. 30 min.	Evacuate school

Monticello Dam		
City of Davis (west edge)	2 hr. 45 min.	Evacuate
Sutter- Davis Hospital	3 hr. 00 min.	Evacuate
City of Davis (downtown)	3 hr. 30 min.	Evacuate
El Macero (I-80 & Mace Blvd)	4 hr. 15 min	Evacuate, close roads
I-80 & CR105	4 hr. 30 min.	Close roads

Indian Valley Dam
Indian Valley Dam is an earth-filled dam producing a lake of 359,000 acre-feet storage capacity (maximum). The dam is located in Lake County, northwest of Yolo County, on the North Fork of Cache Creek. Depending upon the rate of discharge following dam failure the area of potential inundation extends along the Cache Creek all the way to the I-80 and the Yolo Bypass. The extent of downstream flooding will be dependent upon

Inhabited Areas of Potential Inundation

Indian Valley Dam		
Location	Time From Dam Break To Flooding	Response Actions
Cache Creek along stream channel from dam to Rumsey	0 hr. 00 min to 1 hr. 59 min	Evacuate recreationists to high ground
SR120 & Long Valley Rd (Lake County)	0 hr. 31 min.	Evacuate, close roads
SR16 where it parallels Cache Creek	1 hr. 34 min to 8+ hr. (depending on location)	Evacuate, close roads
Cache Creek Canyon Regional Park	1 hr. 40 min.	Evacuate recreationists to high ground
Camp Haswell (Boy Scouts of America)	1 hr. 52 min.	Evacuate to high ground
Rumsey	1 hr. 59 min.	Evacuate town to high ground
Guinda	2 hr. 24 min.	Evacuate town to high ground
Tancred	3 hr. 04 min.	Evacuate town to high ground
Brooks	3 hr. 25 min.	Evacuate town to high ground
Capay	4 hr. 00 min.	Evacuate town to high ground
Esparto	4 hr. 00 min.	Evacuate town to high ground
Madison	5 hr. 00 min.	Evacuate town to high

Indian Valley Dam		
		ground
I-505	5 hr. 00 min.	Evacuate residents in the area to high ground, close road
CR94B	5 hr. 30 min.	Evacuate residents in the area to high ground, close road
I-5 at Yolo	7 hr. 00 min.	Evacuate town to high ground, close road
SR113 north of I-5	7 hr. 30 min.	Evacuate residents in the area to high ground, close road
SR113 south of I-5	8 hr. 00 min.	Evacuate residents in the area to high ground, close road
Woodland	8 hr. 00 min.	Evacuate north and west residents to the south
I-80 at Davis	9 hr. 00 min.	Evacuate east, north, and west residents to the south
I-80 at Yolo Bypass	10 hr. 48 min.	Evacuate, close road

<u>Shasta Dam</u>
Shasta Dam is a concrete gravity dam. The reservoir (Lake Shasta) has a maximum storage capacity of 4,552,000 acre-feet. The dam is located in Shasta County north of Summit City. Dam failure would result in varying degrees of inundation to eastern and northeastern Yolo County.

Inhabited Areas of Potential Inundation

Shasta Dam		
Location	Time From Dam Break To Flooding	Response Actions
North County Line, with Colusa County	6 days 00 hr.	Evacuate to high ground, close roads
Knights Landing	7 days 22 hr.	Evacuate to high ground, close roads
City of West Sacramento	10 days 05 hr.	Evacuate entire city to high ground, close roads
Clarksburg	Not specified	Evacuate, close roads

<u>Oroville Dam</u>
Oroville Dam is an earth-filled dam. The reservoir (Oroville Lake) has a maximum storage capacity of 3,500,000 acre-feet. The dam is located in Butte County, northeast of Yolo County, above the Sacramento River.

Inhabited Areas of Potential Inundation

Oroville Dam		
Location	Time From Dam Break To Flooding	Response Actions
Knights Landing	16 hr. 00 min.	Evacuate and close roads
City of West Sacramento	23 hr. 15 min.	Evacuate entire city and close roads
Clarksburg	27 hr. 30 min.	Evacuate and close roads

Folsom Dam

Folsom Dam is a concrete and earth dam. The lake has a maximum storage capacity of 977,000 acre-feet. The dam is located in Sacramento County, east of Yolo County on the American River.

Dam failure would result in some degree of inundation to areas of Yolo County bounded on the west by the west levee of the Yolo Bypass, on the north by a point on Old River Road one-half mile south of Kiesel Crossing and on the south by the county line.

Inhabited Areas of Potential Inundation

Folsom Dam		
Location	Time From Dam Break To Flooding	Response Actions
Bradshaw Road at the American River	2 hr. 05 min.	Not specified
Perkins	3 hr. 30 min.	Not specified
City of West Sacramento	5 hr. 00 min to 6 hr. 00 min.	Warn, evacuate
Borges Clarksburg Airstrip	8 hr. 30 min.	Warn, evacuate
South County Line	15 hr. 30 min.	Close roads

Nimbus Dam

Nimbus Dam is a concrete gravity dam. The reservoir (Lake Natoma) has a maximum storage capacity of 8,760 acre-feet. The dam is located in Sacramento County, east of Yolo County. All actions relating to a failure of Nimbus Dam would be identical to those required by a failure of Folsom Dam except the resulting inundation would be less severe.

Previous Occurrences

None.

Probability of Future Occurrences

There are no specific local government mitigation actions relating to a possible failure of any of the dams affecting Yolo County. Dam safety is a comprehensive and long-term process that continues throughout the life span of any dam. Appropriate site maintenance, continuous inspection and monitoring, and implementation of periodic site improvements will improve the safety of most dam facilities.

From a local perspective, any mitigation efforts would be directly related to down stream flood plain management activities, which would include land use regulations, engineered flood control improvements, flow-monitoring devices, and other activities not directly associated with the dam itself.

The probability of future occurrences based on history is Unlikely: less than 1 percent chance of occurrence in the next 100 years or has a recurrence interval of greater than every 100 years.

EARTHQUAKE

General

Earthquake activity is characterized by a sudden, unpredictable movement in the earth's subsurface structure, usually associated with the shifting of tectonic plates that result in severe ground motion and surface deformation.

Geographic Extent and Potential Magnitude

Earthquake was rated as Catastrophic: More than 50 percent of the operational area affected for each jurisdiction by the Hazard Mitigation Steering Committee.

There are several faults known to exist within Yolo County. They are in the Midland Fault Zone and the Capay Valley area. The Midland Fault Zone is located between the City of Winters and the Coast range in the southwestern portion of the county. Two concealed faults are located within this zone.

Within the Capay Valley area, two major faults border the valley in the Capay Hills. The Sweitzer Fault is located just below the ridgeline of the Capay Hills paralleling the valley. The Eisner Fault is located at the upper end of the Capay Valley just below the Sweitzer Fault. Sweitzer is a thrust fault in nature. The remainder of the known faults located within the immediate area, are on the western and northwestern border of Yolo County in the Blue Ridge and Rocky Ridge Hills.

No known faults are located under any of the major inhabited areas of the county. The existing faults are a result of the faulting and folding in development of the Blue Ridge and Rocky Ridge formations. Many major faults lie to the west of Yolo County whose movement could affect Yolo County.

City of Winters

The Midland fault zone is located between the City of Winters and the Coast Range in the southwestern part of the county. Two concealed faults are located within this zone. Within the Capay valley area, two major faults border the valley in the Capay Hills.

City of Woodland

The primary seismic and geologic hazards affecting Woodland include earthquake and expansive soils. Generally flat in topography. Woodland does not face risks from landslides or seiches.

Earthquakes occur infrequently, but can inflict major damage. In the 1890's, Woodland experienced moderate building damage from an earthquake. Since then, the city has experienced ground shaking from earthquakes in the area, but no major damage. Modern building construction codes require that buildings be designed to resist stresses produced by lateral forces caused by winds and earthquakes. ~ City of Woodland General Plan

City of Davis

No earthquake faults run through the Davis area, although the San Andreas Fault system is to the west and the Western Sierra fault system is to the east. Numerous quakes along these faults have been felt in Davis. Major quakes occurred in 1833, 1968, 1892, 1902, 1906 and most recently in 1989, but Davis suffered no significant damage. The Office of Planning and Research has placed the Davis area in Seismic Activity Zone II, which indicates that the maximum intensity of an earthquake would be VII or VIII on the Modified Mercalli Intensity Scale. An earthquake of such magnitude would result in "slight damage in specifically designed structures; considerable in ordinary substantial buildings, with partial collapse; great in poorly built structures." The Uniform Building Code places all of California in the zone of greatest earthquake severity because recent studies indicate high potential for severe ground shaking. ~ City of Davis General Plan

City of West Sacramento

West Sacramento is located in one of the least active seismic regions in California. According to existing geologic information, there are no known or inferred faults within West Sacramento. The nearest known faults are generally located west to southwest of West Sacramento. The Midland fault zone is located approximately 18 miles southwest, the Greenville fault is situated about 40 miles southwest, and the Rodgers Creek fault is approximately 65 miles west of West Sacramento. Because these faults are reported to have had horizontal displacements in the past, they are considered potentially active.

The active faults nearest to West Sacramento are the Calaveras (50 miles east), the Hayward (60 miles west), and the San Andreas (80 miles west)… The critical earthquake for West Sacramento would originate at the nearest point of the Midland or Dunnigan Hills faults west of West Sacramento.

West Sacramento has experienced a relatively low level of historic seismic activity. While the area has not been the source of quakes in recent geologic time, activity in neighboring regions suggests that the West Sacramento area could be affected by future activity in those regions. ~ West Sacramento General Plan

In addition to the standard seismic risk, there are four major areas where seiches (seismically generated waves) could occur during major seismic activity which would affect Yolo County. These include:

- Lake Berryessa, where the effects could be felt along Putah Creek.
- The Sacramento River, which could impact bordering communities.
- The Yolo Bypass, when the bypass is filled with water.
- Lake Washington Harbor and the West Sacramento Deep Water Channel, the Port of West Sacramento and nearby communities would be affected.

Previous Occurrences
By California standards, Yolo County is in a low earthquake probability zone. However for the county and its jurisdictions earthquake pose a high risk due to its secondary effects. The most recent recorded earthquakes appear to have occurred in the late 1800's. Yolo County history books reference one such quake as causing swaying in Woodland with no reference to property damage. Winters and Davis, however, did experience structural damage to buildings from an 1892 earthquake whose epicenter was northwest of Winters, in Napa County. Notwithstanding, the existence of known fault lines in Yolo County indicate future earthquakes will occur. Further, significant earthquakes outside the county have occurred in areas with previously undetected fault lines.

Impact
The impact from any moderate to large-scale seismic event, occurring within or on the periphery of Yolo County, could produce an assortment of conditions that would adversely affect public health and safety, critical infrastructure, and economic well-being throughout the area.

Seismic Ground Response
Most of Yolo County's development and population are located in areas of moderate to moderately low damage susceptibility. Major landslides, settling and tilting buildings on level ground, and failure of water retaining structures have been observed as a result of liquefaction. Local ground conditions vary. Sound structures on firm, dry alluvium typically perform well, but water-saturated areas are potentially hazardous. Underground components of utility systems are often extensively damaged during significant earthquakes. Pipelines for domestic and fire fighting water, sewer service, gas, and for electrical services and communications can be shattered. Aboveground transmission and distribution systems are also susceptible to earthquake damage, but they are usually easier and less expensive to restore than the underground installations.

Transportation facilities are vulnerable to earthquakes. Roads and streets are easily blocked, and are often buckled and broken, but emergency routes can be readily improvised. The major roadways within the county are State Route 113, US Highway 50, and Interstates 5, 80 and 505. The interchanges of freeways and similar installations (bridges and overpasses) are often damaged but not readily restored. A major earthquake affecting Yolo County would be expected to cause widespread damage to its transportation systems.

Critical industrial facilities are of special concern because of potential hazardous materials spillage or critical industrial process disruption. Many forms of hazardous materials are present in Yolo County. They are present in permanent storage locations, roadway and railway transport mediums, long-distance pipelines and at various industrial and agricultural application sites. The County's location, astride major rail and highway transportation routes and its service as an agriculture center, indicate the potential for serious hazardous material incidents in the event of a major earthquake.

Ground Failure and Landslide Hazards
The major geologic hazards in Yolo County, aside from earthquake rupture and direct effects of ground shaking, are unstable hill slopes. Slopes may suffer landslides, slumping, soil slips, and rockslides. Reclaimed wetlands, whether filled or not, experience amplified lateral and vertical movements that can be damaging to structures, utilities, and transportation routes and facilities. During non-earthquake conditions, landslides most frequently occur during the rainy season.

Important effects of ground failure, in addition to direct life and structure loss and injuries, include loss of access for emergency services and repairs at important facilities, which are accessed by traversing unstable ground and the potential release of hazardous materials from containment facilities.

Although landslides due to slope failure are most frequent in "wet years" with above-average rainfall, they can occur anytime. Landslides may also occur on slopes of 15% or less; however, the probability is greater on steeper slopes, with old landslide deposits being the most likely to experience failure. Slope failures are not expected to produce a disaster affecting a large number of people. Rather, there is a persistent risk of damage to public and private property at isolated locations.

Whether a landslide will or will not occur presently cannot be predicted. Land which has a history of movement is believed to be generally more slide-prone, and also more sensitive to man-induced changes, such as grading, watering, removing or changing the type of vegetation, and changing drainage patterns, among many other factors.

Probability of Future Occurrences
Based on the earthquake shaking potential for Yolo County, the proximity to the Bay Area and the history of shaking the probability of damaging seismic ground shaking in Yolo County and its jurisdictions is **Occasional:** Between 1 percent and 10 percent chance of occurrence in the next year or has a recurrence interval of 11 to 100 years.

ENVIRONMENTAL EMERGENCY

General
This hazard category is defined by those naturally occurring events that are environmentally or meteorologically initiated, and have either a long-term rate of occurrence or occur with regular frequency. Their impacts, although normally not considered of an exigent nature, have the capacity to present significant challenges to Yolo County is the areas of public safety, economic vitality, environmental quality, and other social consequences.

Geographic Extent and Potential Magnitude

Air Pollution

Located within the Sacramento Valley, Yolo County is at risk for accumulation of unhealthy levels of air pollution. This pollution can come from a variety of sources, including vehicle exhaust and fires, both wildland and industrial. In the event the air pollution is found to be at emergency levels, mitigation will likely consist of restriction of movement outdoors. Likely, there will be increased visitation to hospitals.

Drought

Periods of drought have followed years in which both the prevailing weather phenomena were El Nino and La Nina. Drought cycles appear to be every 7 – 11 years. During periods of drought, emergency response measures will consist of land use planning practices consistent with water conservation goals and various water conservation measures. There will also be increased risk of wildland fires.

Infestation

Being a predominantly agricultural area, Yolo County is at significant risk from the onslaught of infestation from crop destroying insects and other vectors. The massive movement of a variety of insects with voracious appetites can destroy entire regions of cultivated farmland, laying waste to an entire year's production in a few weeks. Although great strides have been made in eradication of pests and vectors, there remains the overriding possibility that the county could be visited by a large swarm of crop destroying insects.

Impact

Air Pollution Incidents

An air pollution emergency is essentially a public health concern. Air quality standards can deteriorate overnight, causing problems for the young, elderly and individuals with pre-existing respiratory ailments. Air pollution is also detrimental to crops, livestock, and even affects the lifespan of equipment and systems that are degraded due to the exposure to pollutants.

Extended Drought Conditions

Generally, extended drought events present a major economic impact, especially in areas heavily involved in agricultural production or industrial processes. Moreover, if the drought is long-term, potable water supplies may dwindle, resulting in the need for rationing, importation of emergency water supplies and other mitigation strategies. Long-term impacts may also include the destruction of essential ground cover, economic losses from reduced retail sales and even depopulation as residents move to areas with a more reliable water supply.

Infestation

The most probable consequence of infestation is crop loss, resulting in economic disaster to the agricultural industry. Loss of crops may result in the closure of farms, workforce layoffs, substantially lower revenue, and a greater reliance on funding relief. Insect swarms have also been known to down aircraft, interrupt power distribution, harass livestock, contaminate open water sources, and disrupt traffic.

Previous Occurrences

None

Probability of Future Occurrences

Based on the previous occurrences of this disaster type there is an Occasional: Between 1 percent and 10 percent chance of occurrence in the next year or has a recurrence interval of 11 to 100 years.

FIRE

Geographic Extent and Potential Magnitude

Fires were rated by the Hazard Mitigation Steering Committee as **Catastrophic,** with more than 50 percent of the operational area affected.

Fire is of concern to the county, not only for its destructive tendencies, but also because of the potentially dangerous smoke produced. Fires can occur as a result of system failure (downed power lines), human action (arson), natural occurrence (lightning strike), accidental (i.e. hazardous materials, motor vehicle accident, industrial explosion, etc.).

During the fire season, generally July through September, Yolo County and its municipalities are called upon to fight a large number of vegetation fires, especially along the major highways and railways that are interspersed throughout the county. Generally, most of the fires do not damage structures, however, fires that are fanned by hot north winds, during extremely low humidity and fed by brittle, dry grass and vegetation can quickly get out-of-hand and threaten nearby structures and facilities.

The interface of residential and business development near highways that have dry, un-mowed vegetation along medians and shoulders are especially vulnerable.

Levels of Wildland Fire Protection Services

Fire suppression in Yolo County is provided by fire districts (many of which are staffed by volunteers) as well as the cities that provide fire protection services.

The history of California wildfires indicates that the following trends will continue. Risk from wildfire to life, property, natural resources, and firefighter safety is increasing.
Population will grow and more people will live and use wildland areas, especially in the Central Sierra and in the Southern California counties of Riverside, San Bernardino and San Diego.

- Topography and climate support ecosystems where large wildfires can be expected.
- Drought and fuel moisture conditions will be unpredictable but almost always dangerous in fire season.
- More structures will be constructed in areas that are very susceptible to wildfire.
- Historical legacy of narrow roads, difficult entrance, insufficient water supplies, flammable building construction and location that make many communities and homes wildfire-prone still exits.
- Public demand for wildland fire protection and other services will increase.
- Deteriorating forest health, increasing fuel loads and other factors have led to more intense, destructive wildfires; unabated, this pattern will continue.
- Assets at risk will increase, especially watershed assets, because of the rapid rise in the demand for water to supply more people. Based on population projections, the potential for accelerating loss of protected assets, especially life and property, will be greater from disastrous wildfires.

Large wildfires do not respect political or property boundaries. Historically, a strength of California's firefighting agencies is found within a concept of mutual cooperation at the federal, state, and local levels of government. Day-to-day mutual aid for initial attack, as well as a statewide mutual-aid system for fire disasters, is the basis of this cooperation and coordination. The ability to rapidly mobilize, effectively deploy and support large numbers of specialized firefighting resources is essential to cope with large multiple fires. Hence, the California Department of Forestry (CDF), in cooperation with other fire agencies, must maintain infrastructure, including communications and capital improvements necessary to facilitate such a response.

Fire protection forces in California must have sufficient depth to respond to large, multiple wildfires and still prevent other small fires from becoming large damaging fires. CDF plays a key role in supplying and coordinating such forces; it should maintain and enhance this ability. The 1985 Fire Plan includes a model to provide adequate depth of resources that show CDF needing 96 additional engines and 825 personnel for managing large fires using the Incident Command System. There is a greater need today as reflected in the California Fire Plan.

Wildland Fire Protection Fiscal Issues
Multi-year fiscal problems are occurring at all governmental levels, constraining the availability of funding to address the increasing workload, costs and losses of the California wildland fire protection system.

The increasing number of structures and people in California wildlands and the growing importance of the state's natural resources create a growing demand to fund additional wildland fire protection services for both the structures and the wildland resource assets.

The primary fiscal responsibilities for the initial attack responsibilities: (1) for federal wildland fire protection are the federal taxpayers, (2) for privately owned wildland fire protection are the state taxpayers, and (3) for structure fire protection in wildland areas are the local taxpayers. However, during the annual fire season, the state and federal taxpayers provide a minimum level of structural fire protection that is incidental to their primary missions of wildland fire protection. Similarly, in most wildland areas, local taxpayers provide year-round wildland fire protection on both state and federal responsibility areas that is incidental to the local government primary mission of structural fire protection.

Over the last decade, part of the increased costs for additional initial attack wildland resource protection and structural protection have been funded by local taxpayers through property taxes, fire district fees and volunteer firefighters. However, when a wildland fire overwhelms local resources and reaches a major fire status, both the state and the federal taxpayers pay for the costs of wildfires, structure protection, and the resulting disaster relief.

For the local taxpayers, the following continue to increase: (1) the structural values and number of people being protected on wild lands, (2) the costs of wildland and structure initial attack fire suppression funded at the local levels, and (3) the losses from the extended attack and larger fires.

For state and federal taxpayers, the following will continue to increase: (1) extended and large fire emergency fund expenditures for wildland fires, (2) protecting structures during initial attack and extended attack fires, and (3) state and federal agency disaster expenditures for damages to wildland resources and structures.

Health and Safety Code Section 13009 allows for recovery of fire suppression costs which, when obtained, be placed back into the state's general fund rather than invested in a pre-fire management program.

There is a direct relationship between reduced expenditures for pre-fire management and suppression and increased emergency fund expenditures, disaster funding, and private taxpayers expenditures and losses. Reduction of pre-fire management or suppression resources allows more fires to become major disastrous fires. Major fires create additional suppression and disaster relief costs at all levels of government and increase citizen and business losses.

According to representatives of the insurance industry that insures structures in California wildland areas, (1) the insurer average costs and losses are about $1.09 for each $1.00 received in premiums, and (2) the urban dwellers are subsidizing the wildland homeowner through service-wide rating schedules.

Fire-Safe and Land Use Planning
Population increases in wildland areas have raised strategic concerns about wildfire protection. Clearance laws, zoning, and related fire safety requirements implemented by state and local authorities need to address these factors:

- **Fire-resistant construction standards:** We can no longer view a wildland fire as affecting only watershed, wildlife and vegetation resources; we must now consider their effect on people and their structures. Further, this increase in people and structures have provided increasing ignition sources for fire, which, due to their proximity, can spread into the wildland. Building construction standards that encompass such items as roof covering, opening protection and fire resistance are designed to both protect the structure from external fires and to contain internal fires for longer periods.
- **Hazard reduction near structures** (defensible space): The public image of defensible space as part of pre-fire management should be expanded to include such immediate benefits as improved aesthetics, increased health of large remaining trees and other valued plants, and enhanced wildlife habitat. The use of defensible space that provides landscape naturalness, along with its compatibility with wildlife, water conservation and forest health, should be emphasized.
- **Infrastructure:** Effective fire protection in the inter-mix cannot be accomplished solely through the acquisition of equipment, personnel and training. The area's infrastructure also must be considered during the formulation of development plans. Specific fire hazard areas should be evaluated and reasonable safety standards adopted, covering such elements as adequacy of nearby water supplies, routes or throughways for fire equipment, addresses and street signs, and maintenance. The ultimate objectives for fire-safe planning and construction are (1) improve the ability of communities and other high value assets that will survive a large, high intensity wildfire with minimal fire suppression effort and (2) provide for improved citizen and firefighter safety.

According to this map by the California Department of Forestry, the western quarter of Yolo County poses the greatest risk of danger from Wild Fire. Generally the topography in this area is foothills from the mountains containing Lake Berryessa.

City of Woodland
Structural and wildland fire hazards can threaten life and property in Woodland. Wildland fires resulting from either natural or manmade causes occur in forest, brush, or grasslands, so the threat is minimal in Woodland, although vacant lots and fallow agricultural areas with weeds can be fire hazards. Structural fires usually result from manmade causes and can spread easily. Structural fire hazards are greatest in those structures built before building and fire codes were established. Chapter 8.C of the City of Woodland General Plan (Dec 17, 2002) describes the Goal and Policies to minimize the risk of loss of life, injury, and damage to property and watershed resources resulting from unwanted fires.

City of Davis
The Fire Department provides emergency and non-emergency services. The non-emergency services are provided to attempt to prevent an emergency response. Non-emergency services include plan checking, construction inspection services, fire and life safety inspections, fire code investigations, public education and weed abatement. Emergency services include fire response, emergency medical response, hazardous materials response and public assistance.

City of West Sacramento
Fire is of concern to the city, not only for its inherent destructiveness, but also because of the potentially dangerous smoke produced. Fires can occur as a result of system failure (downed power lines), human action (arson), natural occurrence (lightning strike), accidental (i.e. hazardous materials, motor vehicle accident, industrial explosion, etc.).

Major fires, whether involving structures or wildland areas, may result in significant risk to life and property. Rapid moving fires in structures or grasslands can quickly overwhelm firefighting efforts, resulting in possible danger to life safety. Farm animals in pastures are at risk unless they can be moved or protected. Power lines and other infrastructure may also be at risk and can be heavily damaged when exposed to major fire activity. Smoke resulting from nearby fires can have serious public health effects.

Smoke Hazards as a Result of Wildland Fires
Smoke is composed primarily of carbon dioxide, water vapor, carbon monoxide, particulate matter, hydrocarbons and other organic chemicals, nitrogen oxides, trace minerals and several thousand other compounds. The actual composition of smoke depends on the fuel type, the temperature of the fire, and the wind conditions. Different types of wood and vegetation are composed of varying amounts of cellulose, lignin, tannins and other polyphenolics, oils, fats, resins, waxes and starches, which produce different compounds when burned.

Particulate matter is the principal pollutant of concern from wildfire smoke for the relatively short-term exposures (hours to weeks) typically experienced by the public. Particulate matter is a generic term for particles suspended in the air, typically as a mixture of both solid particles and liquid droplets. Particles from smoke tend to be very small - less than one micrometer in diameter. For purposes of comparison, a human hair is about 60 micrometers in diameter. Particulate matter in wood smoke has a size range near the wavelength of visible light (0.4 – 0.7 micrometers). Thus, smoke particles efficiently scatter light and reduce visibility. Moreover, such small particles can be inhaled into the deepest recesses of the lung and are thought to represent a greater health concern than larger particles.

Another pollutant of concern during smoke events is carbon monoxide. Carbon monoxide is a colorless, odorless gas, produced by incomplete combustion of wood or other organic materials. Carbon monoxide levels are highest during the smoldering stages of a fire. Other air pollutants, such as acrolein, benzene, and formaldehyde, are present in smoke, but in much lower concentrations than particulate matter and carbon monoxide.

The effects of smoke range from eye and respiratory tract irritation to more serious disorders, including reduced lung function, bronchitis, exacerbation of asthma, and premature death. Studies have found that fine particles are linked (alone or with other pollutants) with increased mortality and aggravation of pre-existing respiratory and cardiovascular disease. In addition, particles are respiratory irritants, and exposures to high concentrations of particulate matter can cause persistent cough, phlegm, wheezing and difficulty breathing. Particles can also affect healthy people, causing respiratory symptoms, transient reductions in lung function, and pulmonary inflammation. Particulate matter can also affect the body's immune system and make it more difficult to remove inhaled foreign materials from the lung, such as pollen and bacteria. The principal public health threat from short-term exposures to smoke is considered to come from exposure to particulate matter.

Wildfire smoke also contains significant quantities of respiratory irritants. Formaldehyde and acrolein are two of the principal irritant chemicals that add to the cumulative irritant properties of smoke, even though the concentrations of these chemicals individually may be below levels of public health concern.

Sensitive Populations

Most healthy adults and children will recover quickly from smoke exposures and will not suffer long-term consequences. However, certain sensitive populations may experience more severe short-term and chronic symptoms from smoke exposure. Much of the information about how particulate matter affects these groups has come from studies involving airborne particles in cities, though a few studies examining the effects of exposure to smoke suggest that the health effects of wildfire smoke are likely to be similar. More research is needed to determine whether particles from wildfires affect susceptible subpopulations differently.

Individuals with asthma and other respiratory diseases: Levels of pollutants that may not affect healthy people may cause breathing difficulties for people with asthma or other chronic lung diseases. Asthma, derived from the Greek word for panting, is a condition characterized by chronic inflammation of the airways, with intermittent bronchial-constriction and airflow obstruction, causing shortness of breath, wheezing, chest tightness, coughing, sometimes accompanied by excess phlegm production. During an asthma attack, the muscles tighten around the airways and the lining of the airways becomes inflamed and swollen, constricting the free flow of air. Because children's airways are narrower than those of adults, irritation that would create minor problems for an adult may result in significant obstruction in the airways of a young child. However, the highest mortality rates from asthma occur among older adults. Individuals with chronic obstructive pulmonary disease (COPD), which is generally considered to encompass emphysema and chronic bronchitis, may also experience a worsening of their conditions because of exposure to wildfire smoke. Patients with COPD often have an asthmatic component to their condition, which may result in their experiencing asthma-like symptoms. However, because their pulmonary reserve has typically been seriously compromised, additional bronchial-constriction in individuals with COPD may result in symptoms requiring medical attention. Epidemiological studies have indicated that individuals with COPD run an increased risk of requiring emergency medical care after exposure to particulate matter or forest fire smoke. Exposure to smoke may also depress the lung's ability to fight infection. People with COPD may develop lower respiratory infections after exposure to wildfire smoke, which may require urgent medical care as well. In addition, because COPD is usually the result of many years of smoking, individuals with this condition may also have heart disease, and are potentially at risk from both conditions.

Individuals with airway hyper-responsiveness: A significant fraction of the population may have airway hyper-responsiveness, an exaggerated tendency of the bronchi and bronchioles to constrict in response to respiratory irritants and other stimuli. While airway hyper-responsiveness is considered a hallmark of asthma, this tendency may also be found in many non-asthmatics, as well; for example, during and following a lower respiratory tract infection. In such individuals, smoke exposure may cause bronchial-spasm and asthma-like symptoms.

Individuals with cardiovascular disease: Diseases of the circulatory system include, among others, high blood pressure, cardiovascular diseases, such as coronary artery disease and congestive heart failure, and cerebro-vascular conditions, such as atherosclerosis of the arteries bringing blood to the brain. These chronic conditions can render individuals susceptible to attacks of angina pectoris, heart attacks, sudden death due to a cardiac arrhythmia, acute congestive heart failure, or stroke. Cardiovascular diseases represent the leading cause of death in the United States, responsible for about 30 to 40 percent of all deaths each year. The vast majority of these deaths are in people over the age of 65. Studies have linked urban particulate matter to increased risks of heart attacks, cardiac arrhythmias, and other adverse effects in those with cardiovascular disease. People with chronic lung or heart disease may experience one or more of the following symptoms: shortness of breath, chest tightness, pain in the chest, neck, shoulder or arm, palpitations, or unusual fatigue or lightheadedness. Chemical messengers released into the blood because of particle-related lung inflammation may increase the risk of blood clot formation, angina episodes, heart attacks and strokes.

The elderly. In several studies researchers have estimated that tens of thousands of elderly people die prematurely each year from exposure to particulate air pollution, probably because the elderly are more likely to have pre-existing lung and heart diseases, and therefore are more susceptible to particle-associated effects. The elderly may also be more affected than younger people because important respiratory defense mechanisms may decline with age. Particulate air pollution can compromise the function of alveolar macrophages, cells involved in immune defenses in the lungs, potentially increasing susceptibility to bacterial or viral respiratory infections.

Children. Children, even those without any pre-existing illness or chronic conditions, are considered a sensitive population because their lungs are still developing, making them more susceptible to air pollution than healthy adults. Several factors lead to increased exposure in children compared with adults: they tend to spend more time outside; they engage in more vigorous activity, and they inhale more air (and therefore more particles) per pound of body weight. Studies have shown that particulate pollution is associated with increased respiratory symptoms and decreased lung function in children, including symptoms such as episodes of coughing and difficulty breathing. These can result in school absences and limitations of normal childhood activities.

Pregnant women. While there have not been studies of the effects of exposure to wildfire smoke on pregnancy outcomes, there is substantial evidence of adverse effects of repeated exposures to cigarette smoke, including both active and passive smoking. Wildfire smoke contains many of the same compounds as cigarette smoke. In addition, recent data suggest that exposures to ambient air pollution in cities may result in low birth weight and possibly other, more serious adverse reproductive effects. Therefore, it would be prudent to consider pregnant women as a potentially susceptible population as well.

Smokers. People who smoke, especially those who have smoked for many years, have already compromised their lung function. However, due to adaptation of their lungs to ongoing irritation, smokers are less likely to report symptoms from exposure to irritant chemicals than are nonsmokers. However, they may still be injured by wildfire smoke. Therefore, some smokers may unwittingly put themselves at greater risk of potentially harmful wildfire smoke exposures, believing that they are not being affected.

Hazards Associated Cleanup of Wildland Fires
Heat sources may remain as a result of smoldering wood or other debris that could reignite if contact is made with a combustible material or if oxygen becomes available. Workers and employers must therefore take extra precautions.

Cleanup activities may involve walking on unstable surfaces such as construction debris, trees and other vegetation. Piles of debris and other unstable work surfaces create a risk for traumatic injury from slips, falls, puncture wounds from nails and sharp objects, and collapsing materials. Extreme caution is necessary when working on these surfaces. Protective equipment, such as hard hats, safety glasses, leather gloves, and steel toe boots should be considered to minimize the risk of injury.

Cleanup workers are at risk for developing serious musculoskeletal injuries to the hands, back, knees, and shoulders. Special attention is needed to avoid back injuries associated with manual lifting and handling of debris and building materials.

Cleanup workers are at serious risk for developing heat stress. Excessive exposure to hot environments can cause a variety of heat-related problems, including heat stroke, heat exhaustion, heat cramps, and fainting.

Fires can rearrange and damage natural walkways, as well as sidewalks, parking lots, roads, and buildings. Never assume that fire-damaged structures or ground are stable. Buildings that have been burned may have suffered structural damage and could be dangerous.

Fires to commercial and residential buildings and water used to fight the fire can dislodge tanks, drums, pipes, and equipment, which may contain hazardous materials such as pesticides or propane. Containers may be damaged by fire and heat.

All of these concerns (suppression efforts, damage and destruction of structures and facilities, smoke injuries to citizens, and the cost of clean-up and associated hazards to firefighters and workers) along with the threat of flooding and erosion to areas swept by fire add to the cost of fire protection and suppression for Yolo County and its municipalities.

Previous Occurrences

Most wildland fires in Yolo County are quickly contained due to rapid reporting and response, but if this first effort fails, a wild fire can get very big very fast. Such fires can require extensive firebreaks and/or a weather change for containment.

The most notable recent fire in Yolo County was in October 2006 when 11,000 acres of rangeland, destroyed three houses and six vehicles, and damaged three or four houses plus 15 barns and outbuildings. More than 300 animals, mainly sheep, had to be put down as a result of injuries suffered when the fire roared across their pasture. The total animal death toll is estimated to top 500. No human lives were lost. High winds blew a fire west of Capay near County Road 82B and Highway 16 to about 1,000 acres before it was contained. There were two other fires, near Interstate 505 and County Roads 12A and 14, that merged together and grew to 10,000 acres before being contained to the south at Cache Creek.

Probability of Future Occurrences

The probability of future wildland fires in Yolo County is Occasional: between 1 percent and 10 percent chance of occurrence in the next year or has a recurrence interval of 11 to 100 years.

FLOOD

General

Flooding occurs when water flow increases at a rate that exceeds the soils ability to absorb it through percolation over a short period of time; or the capacity of natural or manmade flood control structure (i.e. levee, canal, trough, etc.) is exceeded allowing water to escape and spread across low lying areas. Flooding may occur from locally heavy rainfall or as a result of heavy runoff being channeled into Yolo County from distant sources along established rivers and canals.

Geographic Extent and Potential Magnitude

Flood was rated as a Catastrophic: more that 50 percent of the operational area affected for each jurisdiction by the Hazard Mitigation Steering Committee.

Flooding is an ongoing issue within Yolo County. Seasonal rains, coupled with a dependence on levees to protect low lying areas places the county at risk from periodic widespread flooding. The existence of local river systems (i.e. Cache Creek, Putah Creek, etc.) also contributes to the problem of localized flooding on a periodic basis. Finally, the eastern border of the county is flanked by a major levee system that contains the Sacramento River. Failure of any segment of that levee system during periods of major stream flow could prove disastrous to large segments of Yolo County.

Flooding is the most common hazard occurring in the State of California. Heavy rains and rains associated with severe thunderstorms cause local flooding. The flooding that occurs in the State of California may be divided into three specifically named types:

- Channel Flooding.

- Lateral channel migration during major flows, which results in abrupt changes in the horizontal alignment or location of the channel;
- Localized channel bed and bank-scour; and
- Over-bank flow inundation.

Sheet Flooding
Characteristics include channels that have minimal capacity, water flowing across broad areas at relatively shallow depths, and gently sloping terrain. Damage is caused by flooding, localized scour, and deposition of extensive amounts of sediments and debris typically associated with sheet flow. If the depth of the water is high enough, water may flow through residential areas and structures. One of the most dangerous aspects of sheet flooding is that the opportunity for evacuation through roadway access is lost.

Alluvial Fan and Distributary Flooding
Characterized by dynamic flow across steep or moderately-sloped terrain with ill-defined channels, such that flow paths are unpredictable and flow splits and breakouts, as well as convergent flow paths, are typical. Like sheet flow, flow depths are relatively shallow. Large quantities of sediment and debris are carried by floodwaters. Damage is due to inundation, changing flow paths, localized scour and sediment, and debris deposition.

Flooding is an ongoing issue within Yolo County. Seasonal rains, coupled with a dependence on levees to protect low lying areas places the county at risk from periodic widespread flooding. The existence of local river systems (i.e. Cache Creek, Putah Creek, etc.) also contributes to the problem of localized flooding on a periodic basis. Finally, the eastern border of the county is flanked by a major levee system that contains the Sacramento River. Failure of any segment of that levee system during periods of major stream flow could prove disastrous to large segments of Yolo County.

Areas subject to flooding in Yolo County are spread throughout the county. Areas of particular concern are adjacent to the Sacramento River that borders the county on the east. Other areas that flood periodically are low-lying lands near Cache Creek, Putah Creek, and various sloughs. The Yolo Bypass affords an appreciable level of flood protection from Sacramento River overflows during the winter and spring months. The State/Federal River Forecast Center monitors the Sacramento River and tributaries through a series of stations located along the waterways. The system affords a degree of advance flood warning for emergency responders. Stream and river gages are monitored in the EOC.

According to FEMA records, the majority of the County's creeks and shoreline areas lay within the 100-year flood plain (an area subject to flooding in a storm that is likely to occur according to averages based upon recorded measurements once every 100 years). The FEMA records are maintained as a means of determining flood insurance rates through the National Flood Insurance Program.

Significant Issues
The current flood protection system along the lower Cache Creek was designed to convey flood flows having a 1 in 10 chance of occurring in any given year with 3 feet of freeboard. Historically, the existing levee system has conveyed flood flows having an annual chance of occurrence of 1 in 20 by encroaching into the freeboard. Due to the limited conveyance capacity of the lower reach of Cache Creek, the Federal Emergency Management Agency (FEMA) has issued new flood insurance rate maps that show significant areas of Yolo

County and Woodland are subject to floods having a 1 in 100 chance of occurring in any given year.

Factors other than limited channel capacity also affect flooding in the area. These include the I-5 embankment and the west levee of the Cache Creek Settling Basin. These features tend to divert portions of the easterly overflow from Cache Creek toward Woodland. Solving the flooding problems is not a simple matter of increasing the capacity of the existing system. Increasing the design flow of the channel and levee system, without a corresponding increase in the flow area, results in increased flow velocities. At some point, increased channel velocities require substantial rock slope protection measures (riprap) to protect banks and bridges against excessive scour.

The rock slope protection measures are generally associated with significant environmental impacts. Construction of new levees, raising existing levees, and rock slope protection require environmental mitigation. The shaded riverine aquatic habitat along the creek and the abundant number of elderberry bushes along the creek bank (the habitat of the endangered valley elderberry longhorn beetle) make the creek area an environmentally sensitive area. Other significant environmental considerations include the presence of habitat of the following special-status species: giant garter snake, Swainson's hawk, bank swallow, northwestern pond turtle, central valley steelhead, and Chinook salmon.

West Sacramento Levees and Flooding

Flooding is an ongoing issue of concern within West Sacramento. Seasonal rains, coupled with a dependence on levees to protect low lying areas places the city at risk from periodic widespread flooding. The borders of the city are flanked by a major levee system that contains the Sacramento River, deep water ship channel and the Sacramento and Yolo Bypasses. Failure of any segment of these levee systems during periods of major stream flow could prove disastrous to segments of West Sacramento.

Areas subject to shallow localized flooding in West Sacramento are spread throughout the city. Most of West Sacramento is vulnerable to deep flooding from levee failures on the Sacramento River, Sacramento Bypass or Yolo Bypass. The Sacramento Bypass and the Yolo Bypass convey Sacramento and American River overflows during the winter and spring months. The State/Federal River Forecast Center monitors the Sacramento River, the Yolo Bypass and tributaries through a series of stations located along the waterways. The system affords a degree of advance flood warning for emergency responders. Stream and river gauges are monitored in the EOC.

The impact from any flooding event will vary based upon a number of factors: source of the water; location of water flow; duration of rainfall or source release; topography; presence and/or effectiveness of flood control systems; changes in land use and vegetation. Resulting damage would include:

- Injury and death associated with people being trapped in rapidly moving waterways or caught unaware during slow rise conditions
- Injury and death for individuals attempting to ford (in vehicles or on foot) submerged roadways
- Damage to critical infrastructure and essential services through inundation
- Damage to roadways, bridges and other transportation structures affecting mobility and the ability for people to evacuate flooded areas

- Release of hazardous materials and start of fires within damaged or affected structures
- Damage to buildings and structures in the pathway of rising flood waters
- Public health hazards from contamination of potable water sources; damage to sanitation systems; long term presence of standing water; vector infestation; and introduction of hazardous materials contaminants
- Loss of agricultural products and crops from inundation
- Impact to local economy stemming from loss in agricultural, industrial, and commercial productivity
- Societal impacts involving long-term interruption of normal activity

Although flooding incidents are generally of short duration, the need for ongoing response and long-term recovery operations cannot be underestimated. Moreover, loss of essential flood control structures, including levees and control devices may hinder recovery efforts and pose significant problems should additional flooding occur.

Previous Occurrences

Lower Cache Creek has a history of flooding. Twenty severe floods have occurred since 1900 in the Cache Creek basin. The most severe floods of recent years downstream from Clear Lake occurred in 1955,1956, 1958, 1964,1965, 1970, 1983, 1995, and 1997. In 1983, a levee failure near County Road (CR) 102 caused flooding in the area which is now Woodland's industrial area. The flood hazard evaluation conducted for this study also determined that a significant portion of the project area is subject to floods having a 1 in 100 chance of occurring in any given year. The primary purpose of this study is to identify economically feasible and environmentally sensitive methods to reduce flood-related damages to Woodland and adjacent areas. Without a flood damage reduction project, average annual flood damages to real property from overflows from Cache Creek are expected to be in the millions, most of which would be in Woodland. Other adverse effects and losses would include the potential for flood-related loss of life, contamination from sanitary sewage and hazardous materials, and the extended closure of the section of Interstate 5 (I-5) east and north of Woodland.

Flood flows are most likely to occur between November and April; no known floods have occurred between June and August. Large floods result from rainstorms. Due to the nature of the storms, floods often have multiple peak flows over a 4- to 5-day period. Large peaks result from cloudbursts within a regular storm.

Putah Creek (Winters Area)
Generally, flooding within the Winters Area is a result of runoff due to periods of heavy rain. Runoff is water that can no longer be absorbed into saturated ground and follows a "downhill" route to gutters, ditches, streams, creeks, and rivers. During periods of heavy runoff, debris caught in the rush of water can interfere with outlets and culverts causing water to back-up at constricted areas. Hydraulic pressure can cause catastrophic damage to drain systems and the surrounding areas when their outlets become blocked. In level areas, once subterranean saturation occurs, water will accumulate and stand on the surface until evaporated or until an outlet is opened.

The impact from any flooding event will vary based upon a number of factors: source of the water; location of water flow; duration of rainfall or source release; topography; presence and/or effectiveness of flood control systems; changes in land use, vegetation; and

- Injury and death associated with people being trapped in rapidly moving waterways or caught unaware during slow rate of rise conditions
- Injury and death for individuals attempting to ford (in vehicles or on foot) submerged roadways
- Damage to critical infrastructure and essential services through inundation
- Damage to roadways, bridges and other transportation structures affecting mobility and the ability for people to evacuate flooded areas
- Release of hazardous materials and start of fires within damaged or affected structures.
- Damage to buildings and structures in the pathway of rising flood waters
- Public health hazards from contamination of potable water sources; damage to sanitation systems; long term presence of standing water; vector infestation; and introduction of hazardous materials contaminants.
- Loss of agricultural products and crops from inundation
- Impact to local economy stemming from loss in agricultural, industrial, and commercial productivity
- Impact to local economy based upon reduction in tourism
- Societal impacts involving long-term interruption of normal activity

Although flooding incidents are generally of short duration, the need for ongoing response and long-term recovery operations cannot be underestimated. Moreover, loss of essential flood control structures, including levees and control devices may hinder recovery efforts and pose significant problems should additional flooding occur.

Probability of Future Occurrences
Although flooding incidents are generally of short duration, the need for ongoing response and long-term recovery operations cannot be underestimated. Moreover, loss of essential flood control structures, including levees and control devices may hinder recovery efforts and pose significant problems should additional flooding occur. Based on historical data the probability of future occurrences for flood countywide is Likely: Between 10 percent and 100 percent chance of occurrence in next year or has a recurrence interval of 10 years or less.

SEVERE WEATHER

Geographic Extent and Potential Magnitude

Severe Weather was rated as Critical: between 35-50 percent of the operational area affected for each jurisdiction by the Hazard Mitigation Steering Committee.

Yolo County is occasionally visited by severe summer and winter storms that can produce heavy rains, cyclonic winds, ice storms, and other significant short-term weather phenomenon. Although usually of short duration, the intensity of these meteorological events can severely impact people and critical infrastructure, threatening public safety and interrupting the normal flow of daily life.

As weather patterns are only marginally predictable, and long-term forecasting is still only marginally effective for specific area forecasts, the frequency to which Yolo County might be impacted can only be speculated upon. There exists sufficient historical data to conclude that severe weather will be an ongoing, periodic challenge for the county.

Strong or long-duration storms may result in various disruptions. Widespread or long-term utility (telephone, power, sewage) outages may occur. Buildings may be damaged or destroyed due to storm impact, especially involving conditions of high wind or severe hail. Major areas of impact may include:

- Injury to individuals and livestock caught in severe storm conditions and lacking adequate shelter
- Interruption of critical infrastructure systems due to damage and impact
- Disruption of traffic flows due to reduced visibility or roadway debris
- Damage to crops under cultivation at key time periods
- Economic losses due to closed businesses, delayed arrival/shipment of products, and power outages

Thunderstorms

Thunderstorms are common types of severe weather in the State of California. Annually, throughout the United States, thunderstorms kill more people than tornadoes. The five main threats from thunderstorms are lightning, flooding, straight-line winds, hail and tornadoes.

Flash floods and floods from a thunderstorm have caused death in the State of California. Property damage from thunderstorms is also extensive annually (see Flood).

High Winds

Historical data indicates that there is no trend, or certain time period during a given year, for damaging high winds to occur in the State of California; however, high winds can accompany severe storms and thunderstorms in the State. For this reason, they are considered a risk factor. Examples of high winds are the nighttime down slope winds that blow out into the Reese River Valley at Austin. At times, when there is a large pressure change over a long distance, these winds become strong causing extensive damage.

Mobile homes, power lines, billboards, airplanes, vehicles, roofs and other structures have been damaged by severe winds. Due to the high incidence of damage to mobile homes, insurance companies have adopted policies which require tie downs.

Previous Occurrences

On February 9, 1998, President Clinton signed a major disaster declaration that designated "El Nino '98, FEMA-1203-DR-CA." As a result of the Presidential declaration, section of the Robert T. Stafford Disaster Relief and Emergency Assistance Act were implemented, providing Individual Assistance and Public Assistance to the designated counties. The declaration also activated the Hazard Mitigation Grant Program (HMGP) which is applicable to all counties in the State. After the initial declaration by President Clinton, 14 additional counties requested to receive a federal declaration, bringing the total number of designated counties to 41.

The 41 designated counties were: Alameda, Amador, Butte, Calaveras, Colusa, Contra Costa, Del Norte, Fresno, Glenn, Humboldt, Kern, Lake, Los Angeles, Marin, Mendocino, Merced, Monterey, Napa, Orange, Riverside, Sacramento, San Benito, San Bernardino, San Diego, San Francisco, San Joaquin, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma, Stanislaus, Sutter, Tehama, Trinity, Tulare, Ventura, Yolo, Yuba.

El Nino '98

In the spring of 1997, Pacific Ocean temperatures along the equator from South America to Australia were rising above normal, changing wind patterns in the area. This is a phenomenon known as El Nino. As part of the global impact of El Nino, heavy storms for 1997-1998 were predicted for the State of California.

In anticipation of a serious El Nino winter season, emergency services agencies throughout the State started making preparations. During a summit convened on October 6, 1997, Governor Pete Wilson directed the State to take a series of actions to prepare for the severe storms that were predicted to hit California as a result of El Nino. The Governor directed the Office of Emergency Services (OES) and the Department of Water Resources (DWR) to conduct a series of regional briefings over the next two months to assist local communities in their El Nino preparations. In October 1997, the first of six briefings for local and state agencies was held. FEMA held the "El Nino Community Preparedness Summit" in Santa Monica, on October 14, 1997

Agencies such as DWR and the Corps of Engineers accelerated efforts to complete projects and work which began as a result of the prior year's disastrous flooding. Many local agencies accelerated repairs, cleaned storm channels, and implemented community education efforts, while the State issued environmental permits that allowed repair and mitigation work to move forward prior to the arrival of the storms. Although difficult to quantify, it is clear that without these and a multitude of other efforts, the devastation from the disaster would have been far greater.

About 170% of normal precipitation was experienced in most areas, with several locations receiving 300% or more above normal. Rainstorms occurred continuously in February, ranging in duration from 1 to 3 days, with only a day of rest between cycles. The season's most severe storm occurred on February 2nd, and a series of storms continued until February 24, 1998. A strong jet stream was present across the Pacific during this time and this colder air mass also increased rain and snow. February rains were three times normal, and the mountain snow pack rose from 15% to 185%. The pattern was similar to the winter of 1982-83, the most serious past El Nino year. The El Nino '98 Storms were of average temperature --unlike those of 1997, which were warmer, resulting in rainfall at higher elevations.

Description of Damage and Impact

Damage occurred almost as soon as the first heavy rains began in November, 1997. In Orange County, the damage became serious enough for a local disaster declaration on December 6, 1997. This was followed by a gubernatorial disaster declaration on December 10, 1997.

Casualties included 17 confirmed deaths and 29 confirmed injuries. The total amount of residential damage was estimated at over $120 million. Roads, utilities, and levees were also damaged. As of April 29, 1998, the Disaster Field Office (DFO) estimated damages as follows: 91 homes have been destroyed, 2,303 homes suffered major damages, and 4,252 homes incurred minor damage.

According to the California Coastal Commission, Storm Summary Report for Coastal California, March 10, 1998, the El Nino '98 Storms caused extensive damage along Coastal California. In many cases, coastal bluff and mountain soils lost stability due to saturation from copious precipitation and large waves. High river levels caused flooding of several low elevation areas. There was a great deal of beach erosion in Los Angeles, Orange, and San Mateo Counties, as well as other parts of California. Storm waves damaged many low-lying oceanfront structures. The Coastal Commission issued approximately 75 emergency coastal permits, mostly for rip rap and seawall repairs to protect residential structures.

Impacts to Individuals

By April 28, 1998, FEMA's Human Services Division had received over 70,125 tele-registrations for FEMA disaster assistance. The Disaster Housing Program had received a total of 46,730 applications, and had provided $20.6 million in assistance. As of April 15th the Small Business Administration (SBA) had issued 31,509 home and personal property loan applications and had approved more than $16 million in low interest loans. In addition, the SBA had issued 9,699 business loan applications and approved $6,504,400 in business loan funds. The Individual and Family Grant Program (IFGP) had received 37,093 requests as of April 28th. For serious, unmet needs beyond the maximum IFGP award, the State Supplemental Grant (SSG) could provide up to an additional $10,000, and had awarded 17 grants for an additional $82,663 in aid to individuals. The Public Assistance (Infrastructure) Program had received 269 Damage Survey Reports (DSRs) totaling $26,582,560 as of April 28, 1998. According to the preliminary damage assessment, damage to local government facilities was estimated at $300 million.

Shelters

The El Nino '98 Storms created a need to feed and shelter thousands of people. The American Red Cross (ARC), members of the National Volunteer Organizations Active in Disaster (NVOAD), and numerous other voluntary agencies, are usually the first to respond to the needs of disaster victims. The Red Cross provided housing for 5,112 people at 91 shelter locations, more than 140,000 meals were served, and financial assistance was extended to more than 2,300 households. The Red Cross relief efforts for the El Nino winter storms exceeded $4.6 million.

Levees
Unlike the flooding in the year (FEMA-1155-DR-CA), California Winter Storms of 1997), there were less widespread floods and levee problems. Due in part top the lower temperatures, the duration of rains, and pre-storm repair efforts to shore-up levees at risk, there were only a few levee breaks and seepage. According to DWR, The Sacramento River was not strained to capacity. The San Joaquin River briefly approached flood stage at the Vernalis Gage, but did not exceed it. Many of the areas that flooded were predictable, such as Rio Linda in Sacramento County and the residential areas along the Pajaro River in Monterey County. The area around Clear Lake in Lake County repeated its flooding history, and set a record for the stage height. The Russian River at Guerneville was above flood stage, as was the Petaluma River.

Landslides
Landslides and debris flows had a greater impact during this disaster than in the federal disasters of 1995 and 1997. The severity of the problems ranged from the catastrophic losses in the Rio Nido community of Sonoma County, to small erosion problems with minor impact. Landslides and erosion also caused residential damage and destruction in Alameda County, Humboldt County, Los Angeles County, San Mateo County, San Francisco County, Santa Cruz County, Ventura County, and various other sites within the state.

Geological Discussion
The frequent storms that occurred in February 1998 saturated soils and triggered numerous debris flows and landslides, resulting in severe damage throughout river valleys and coastal areas. Eroding cliffs jeopardized homes, and debris flows forced many residents to evacuate their homes. Such headline grabbing events focused attention on the geologic problems produced by the wet season. It should be noted, however, that deep-seated landslide movements could continue after the heavy rains have stopped.

Soil and rock that comprises hill slopes will eventually move downhill. Some of this material will move grain-by-grain thorough erosion and soil creep, and some will move as larger slabs or liquefied masses, commonly called landslides and mudslides. Geologists generally classify landslides on their shape, rate (speed) of movement, type of motion, and material properties. In most classification schemes, there are three distinct types of movement: flow (e.g. debris flows and mudflows); sliding along a discrete plane or failure (e.g. debris slide); and falling (e.g. rock falls and avalanches).

Landslides can be small, involving only a few cubic yards of material, or large, involving more than a square mile of land. Some landslides are shallow, only a few feet deep, while others can be hundreds of feet deep. Landslides can be slow, and move only a few inches a year. It can also be fast and move at tens to hundred of miles per hour.

While most hill slopes are marginally stable under dry conditions, the addition of water from rainfall, snowmelt, or human activities (e.g. watering lawns) can radically alter the character of the soil and weathered rock and lessen the stability of slopes. Generally, all other conditions being equal, if groundwater is at or near the ground surface, there is a great probability that a landslide or debris flow will occur.

Another major factor that may trigger landslides is sudden changes in the shape of the slope. Slope changes that may trigger landslides include, but are not limited to, man-made cuts and fills, undermining of slopes by stream erosion or formation of gullies, or undermining and overloading of slopes due to landslide movement on adjacent land. In fact, landslide movement in one part of a hill slope can radically affect the stability of adjacent slopes. Events at Rio Nido in Sonoma County illustrate how complex the changes in stability can be. In simplified terms, the Rio Nido landslide began when a block of soil and rock, high on a ridge, rotated down and out on the slope. This movement pushed a bulge of material onto the existing steep slope at the toe of the landslide. Fissures opened at both the top of the rotational block and within the toe of the landslide. The rotational movement of the landslide also undermines up-slope areas (decreasing stability), changing the groundwater flow patterns (increasing stability in parts of the slide while decreasing stability in other). Because the toe of the landslide was no longer supported by the surrounding slope (the slope became overly steep), the saturated outside edge failed by toppling and breaking apart. This loose material then mobilized as debris flow down a stream channel, picking up additional debris, including sediment and trees, as it flowed toward the houses on the canyon flow below. Immediate concerns were that the landslide mass would continue to move high on the slope, and as it did, the entire mass would break apart and fail as a massive debris flow that would inundate a much larger down slope area. Currently, the rotational component of the Rio Nido landslide has not shifted since monitoring equipment was installed two weeks after the failure began.

Hillsides may also be more vulnerable to debris flows following wildfires. Removal of vegetation generally makes hillsides more susceptible to erosion and landslides. After a forest fire there is reduction in the amount of vegetation on the hillsides to hold the soil in place. Also, the roots decay over a period of years following the fire. This results in an increased landslide hazard for 3 to 5 years following a large fire. In 1997, Southern California had 27 wildfires greater than 300 acres. At least 22 of those sites had some erosion damage in 1987, and it came in the form of debris flows and minor flooding. There is evidence to suggest that most landslides and debris flows occur where they have happened in the past. For example, the Rio Nido landslide is next to an existing landslide deposit identified on a CA Division of Mines and Geology (DMG) map. Though landslides are fairly common in California's hillside areas, there is considerable pressure to construct new homes at these locations. Some communities require site-specific investigations prior to permitting development. Engineers attempt to stabilize slopes by providing drainage, flattening slopes, and filing-in valleys. Sometimes, these modified slopes and fills require maintenance and while many of these modified slopes could last decades, some failures occur. This is what happened to houses in Laguna Niguel, Orange County, which were built on an engineered slope that had shown signs of distress for three years.

Just as there is pressure to develop hill slope areas, the beautiful ocean views from sea cliffs make them desirable places to live. During the recent disaster, accelerated cliff erosion in Pacifica resulted from slightly higher than normal seasonal ground water infiltration. When the ground becomes saturated, wave action can more easily remove materials that have fallen to the bottom of the cliffs, temporarily accelerating cliff retreat in the areas up slope. The rocks in these particular cliffs are highly fractured and nonresistant. They include sandstone, shale, and metamorphic rocks that are prone to rapid erosion during the rainy season. Erosion usually has occurred episodically, not continually at the same time. This year the cliffs locally eroded as much as 10 feet, compared to the frequently noted annual averages of 3 to 4 inches.

Probability of Future Occurrences

The probability of future sever weather events in Yolo County is Occasional: between 1 percent and 10 percent chance of occurrence in the next year or has a recurrence interval of 11 to 100 years.

VOLCANIC ACTIVITY

Geographic Extent and Potential Magnitude

Volcanic Activity was rated as Catastrophic: more than 50 percent of the operational area affected for each jurisdiction by the Hazard Mitigation Steering Committee.

Volcanic eruptions are characterized by a number of different behaviors. Some eruptions involve the slow and non-violent release of molten lava from fissures in the ground over a hot spot in the earth's mantle. Other eruptions are more radical, resulting in the explosive release of molten rock (tephra), ash, and toxic gases. Additional eruptive traits include area seismic activity, lava bombs, landslides, subsidence, peculiar localized weather phenomenon, and plume dominated columns that can project debris for hundreds of miles.

Previous Occurrences

There is a history of ancient volcanic action in the State of California; however, the risk is not considered significant within the State's geographic area. Volcanic activity surrounding the State of California could potentially cause some ash fall over portions of the State. However this is predicted to cause little or no damage or significant disruptions.

Certain areas of California are recognized as being at risk from potential volcanic eruptions. There are two such areas that could affect Yolo County. The closest is the Mt. Konocti / Clear Lake area. The second site is within the Mt. Shasta/Mt. Lassen/Medicine Lake areas, located several hundred miles north/northeast of Yolo County.

Although each of the aforementioned volcanic sites is considered dormant, each is capable of producing eruptive activity, including devastating explosive behavior. Historically, each of these volcanoes has been active within recorded human experience, with Lassen Peak being the most recent in the early 20th Century. Although volcanic activity is extraordinarily destructive and disruptive, methods exists for monitoring volcanic sites that provide adequate early warning of potential eruptions.

The following Forum Report was made available to the Hazard Mitigation Steering Committee on volcanic hazard risks in California from the California Bureau of Mines and Geology:

Volcanic Hazards

The most likely volcanic hazard for California is an eruption from the Mono Craters area near Mono Lake in Eastern California. Small eruptions from these volcanoes have sent ash into California as recently as about 260 years ago. Other volcanoes that could deposit ash in California include Mount Lassen, Mount Shasta and the Long Valley Caldera in California and volcanoes in the Cascade Mountains in Oregon.

The biggest threat for California from eruptions in California and Oregon is damage to flying aircraft. Ash from eruptions in California or Oregon is not likely to cause long-term problems in California, because the ash deposits are likely to be thin, typically only a few inches thick at most.

A massive eruption from the Long Valley Caldera near Mammoth Lakes, California over 700,000 years ago devastated a considerable area. Air-fall ash from these eruptions did collect as thick piles of ash in parts of California, and some of the ash may have been hot enough or thick enough to devastate the landscape locally. Scientists would expect to see strong indications from seismographs before another eruption of this magnitude. The U.S. Geological Survey continues to monitor the area around Mammoth Lakes, and will issue warnings prior to any subsurface changes that could precede a major eruption.

Probability of Future Occurrences

Mt. Konocti

If an eruption involved Mt. Konocti, Yolo County could suffer from the release of large amounts of tephra (ash and larger particles). The tephra, even in depths of as little as 5 mm, could disrupt communications, transportation, and affect breathing. Clear Lake could also suffer from seiches, which could overflow down Cache Creek, resulting in flooding. Large areas downwind of the eruption would be disrupted for years to come.

Mt. Lassen/Mt. Shasta/Medicine Lake

It is more likely that an eruption could occur in the Mt. Lassen / Mt. Shasta / Medicine Lake area. Prevailing winds would tend to bring tephra down the Sacramento Valley to Yolo County. Pyroclastic and debris flows from Mt. Shasta could impact the Sacramento River, either through damming and/or melting of snow. This could result in the Sacramento River flowing outside its banks.

The probability of future occurrences is Unlikely: less than 1 percent chance of occurrence in next 100 years or has a recurrence interval of greater than every 100 years.

44 CFR Requirement §201.6(c)(2)(ii): The risk assessment shall include (A) The types and numbers of existing and future buildings, infrastructure, and critical facilities located in the identified hazard areas; (B) An estimate of the potential dollar losses to vulnerable structures...and a description of the methodology used to prepare the estimate; (C) A general description of land uses and development trends within the community so that mitigation options can be considered in future land use decisions.

B.2. Vulnerability Assessment

The vulnerability assessment was conducted based on the best available data and the significance of the hazard. Data to support the vulnerability assessment was collected from the following sources:

- FEMA's HAZUS loss estimation software
- Jurisdictional representatives and documentation

B.3. Estimating Potential Losses

HAZUS Modeling For Yolo County

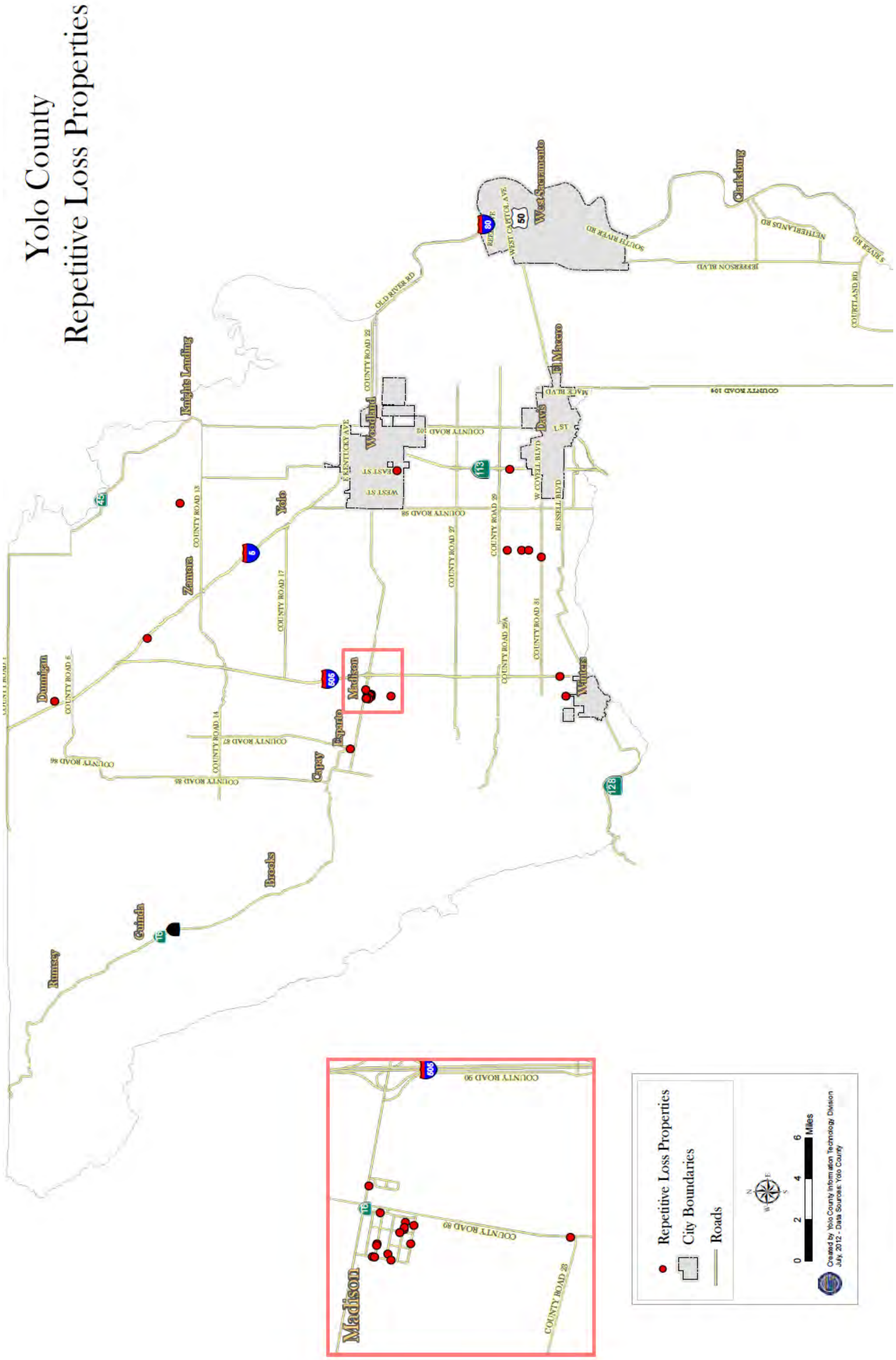
The HAZUS modeling conducted to illustrate estimated potential losses to Yolo County demonstrated the vulnerability of the county and it's participating jurisdictions. This data was the best available data at the time of the development of this planning document.

Please refer to the Hazus Model section at the end of this document.

B.4. Repetitive Loss and Severe Repetitive Loss Properties

§201.6(c)(2)(ii) [The risk assessment shall include a] description of the jurisdiction's vulnerability to the hazards described in paragraph (c)(2)(i) of this section. This description shall include an overall summary of each hazard and its impact on the community. All plans approved after October 1, 2008 must also address NFIP insured structures that have been repetitively damaged by floods.

According to FEMA records as of July 16, 2012. The map on the following page represents the Repetitive Loss Properties in Yolo County including the cities. There are a total of **32** of these property types countywide.


Yolo County
Repetitive Loss Properties
Knights Landing
Woodland
Yolo
Zamora
Dunnigan
Madison
Esparto
Capay
Brooks
Guinda
Rumsey
Davis
El Macero
West Sacramento
Clarksburg
Winters
Madison
Repetitive Loss Properties
City Boundaries
Roads
Miles

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Element C: Mitigation Strategy

Requirement §201.6(c)(3) [The plan shall include the following:] A mitigation strategy hat provides the jurisdiction's blueprint for reducing the potential losses identified in the risk assessment, based on existing authorities, policies, programs, and resources, and its ability to expand on and improve these existing tools.

Identification & Prioritization of Mitigation Actions

Mitigation actions that address the goals and objectives developed in the previous step were identified, evaluated, and prioritized. These actions form the core of the mitigation plan. Jurisdictions conducted a capabilities assessment, reviewing existing local plans, policies, and regulations for any other capabilities relevant to hazard mitigation planning. An analysis of their capability to carry out these implementation measures with an eye toward hazard and loss prevention was conducted.

The capabilities assessment required an inventory of each jurisdiction's legal, administrative, fiscal and technical capacities to support hazard mitigation planning. After completion of the capabilities assessment, each jurisdiction evaluated and prioritized their proposed mitigations. Each jurisdiction considered the social, technical, administrative, political, legal, economic, and environmental opportunities and constraints of implementing a particular mitigation action. This step resulted in a list of acceptable and realistic actions that address the hazards identified in each jurisdiction.

A full suite of goals, objectives and action items for each jurisdiction is presented in this Plan. Each jurisdiction then identified and prioritized actions with the highest short to medium term priorities. An implementation, schedule, funding source and coordinating individual or agency is identified for each prioritized action item.

Constraints to Strategy Implementation

The Steering Committee considered a list of issues existing in Yolo County that can be considered constraints to mitigation planning strategy implementation: (from the perspective of the participating steering committee members).

- Legal constraints (lawful prohibition, voter rejection)
- Community perception, preference, and resistance
- Economic constraint (fee based agencies may be restrained from participating in the planning process due to lack of funds to pay for their involvement.)
- Budgetary and funding constraints
- Staffing constraints
- Land ownership constraints
- State and federal influences or restrictions
- Sensitivity of information needed to complete the Plan.
- Building code restrictions
- Cultural demands, barriers, and expectations

- Interpretation of law (court decisions)
- Identified conflicts with organizational policy or strategic vision

ELEMENT C.1 EXISTING AUTHORITIES, POLICIES, PROGRAMS AND RESOURCES

Requirement §201.6(c)(3) [The plan shall include the following:] A mitigation strategy hat provides the jurisdiction's blueprint for reducing the potential losses identified in the risk assessment, based on existing authorities, policies, programs, and resources, and its ability to expand on and improve these existing tools.

Yolo County and its jurisdictions each has an Emergency Operations Plan, a General Plan, which includes a Safety Element, an Emergency Services Ordinance that clearly defines roles and responsibilities in accordance with state and federal guidelines. The County CAO and jurisdictions noted in this document serve as the Directors of Emergency Services for their respective areas by law and ordinance. The Board or Supervisors, City Councils or Councils (tribal, Housing, etc.) serves as the administering agency and the promulgation authority for all plans, policies and procedures within Yolo County and its member jurisdictions. The county and participating jurisdictions recognizes the enhanced Hazard Mitigation Plan of the State of California, the California Emergency Services Act, and the appropriate Federal Regulations including 44 CFR 201. Yolo County is subject to the State of California Uniformed Building Code (UBC), which dictates standards on all current and future construction within Yolo County.

2030 General Plan

The 2030 General Plan provides comprehensive and long-term policies for the physical development of the county and is often referred to as "the constitution" for local government. This is only the third time in the county's history that the General Plan has been comprehensively updated, and the first time since 1983. While the fundamental goals of promoting agriculture, enhancing open space, and creating sustainable communities are the same as they have been over the past 50 years, the circumstances facing the county have changed. Issues such as the global economy, climate change, and the role of local government create new challenges to maintaining the county's historic vision. The 2030 General Plan charts a course for the county over the next twenty years that will achieve its goals and address these concerns. The General Plan contains over 500 separate action items that will implement the variety of programs needed to realize the county's vision, this plan works in coordination with the 2012 revision of the Operational Area Multi-jurisdictional Hazard Mitigation Plan.

Climate Change Action Plan

The Climate Action Plan represents a significant milestone for Yolo County, which has a long history of being in the forefront of the green movement with land use policies that emphasize growth management, open space preservation and agricultural protection. In 1982, Yolo County adopted an Energy Plan, which was one of the first of its kind. In 1985, the county landfill completed a gas-to-energy facility, which generates 20,000 kilowatt hours per year and captures 90% of methane emissions.

In 2007, Yolo County became one of 12 charter members from throughout the country to sponsor the Cool Counties Initiative, which pledges each county collectively to reduce greenhouse gas emissions by 80% by 2050. That same year, the county organized local cities, special districts and UC Davis to form the Yolo County Climate Change Compact, providing an ongoing forum for exchanging information on how best to analyze and address greenhouse gas emissions.

In 2009, Yolo County adopted its 2030 General Plan, which contains more than 350 policies that deal with climate change, including the requirement to develop a Climate Action Plan. In addition to implementing General Plan policy, the Climate Action Plan also fulfills the requirements of state legislation, including Assembly Bill 32, Senate Bills 97 and 375, and Executive Order S-3-05.

The Climate Action Plan estimates that in 2008, the unincorporated area (excluding UC Davis, the Yocha Dehe Wintun Nation and special districts) produced 651,470 metric tons of carbon dioxide equivalents, or greenhouse gasses. Approximately 48% of those emissions are created by agriculture. Transportation and energy account for an additional 47%, with the remainder made up by such sectors as the landfill, wastewater treatment, construction, mining and stationary sources.

A target is established in the Climate Action Plan to reduce the 2008 emissions back to the levels estimated for 1990, or 613,651 metric tons. To achieve this target, 15 programs are proposed, including such measures as increasing renewable energy production, enhancing energy and water conservation, expanding alternative transportation, planting trees and reducing fertilizer application. In order to meet the reductions envisioned in the Cool Counties Initiative and state legislation, the Climate Action Plan also includes voluntary goals to reduce greenhouse emissions to 447,965 metric tons by 2030, and 122,730 metric tons by 2050.

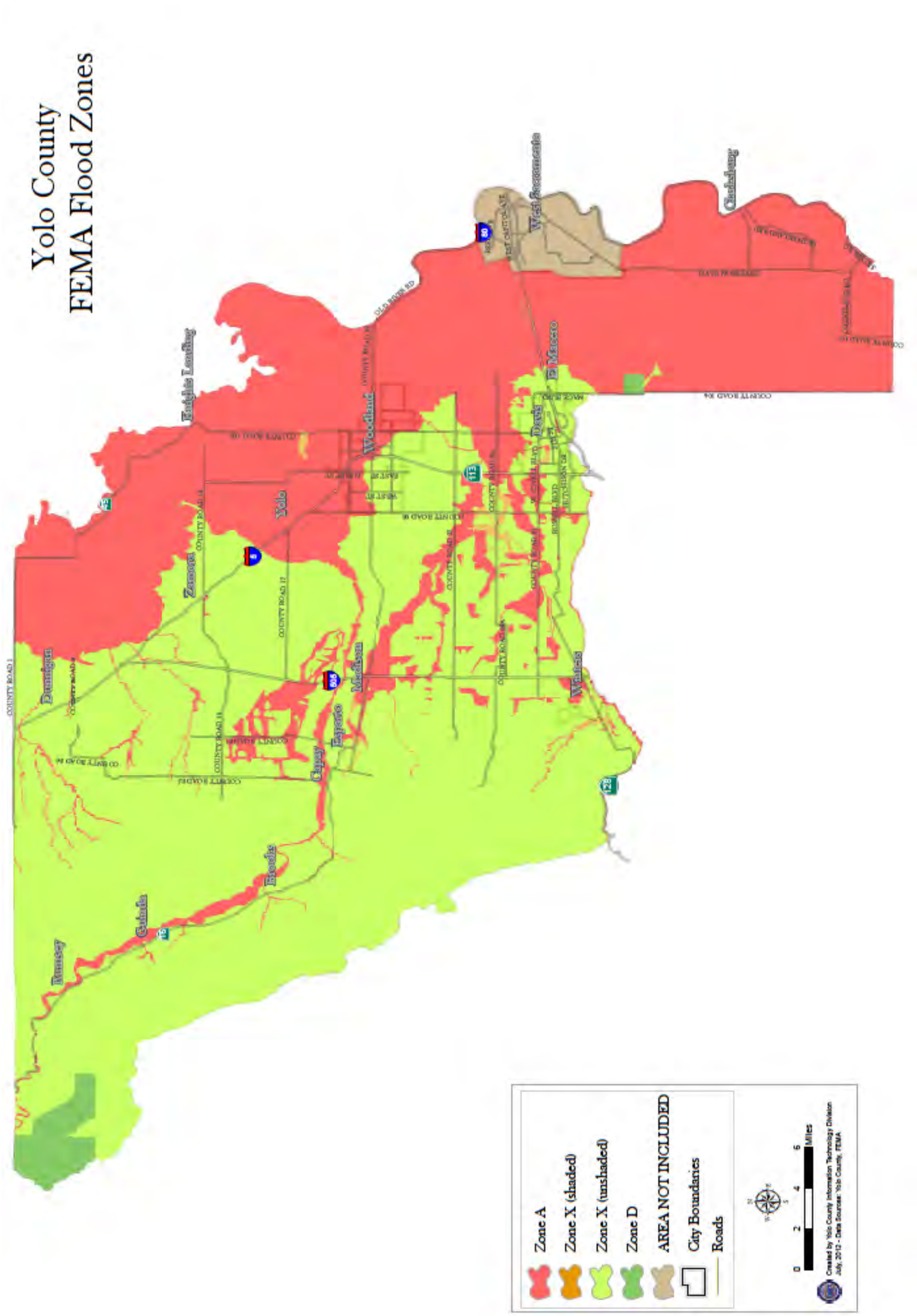
Element C.2 Participation in the National Flood Insurance Program (NFIP)

§201.6(c)(3)(ii) [The hazard mitigation strategy shall include a] section that identifies and analyzes a comprehensive range of specific mitigation actions and projects being considered to reduce the effects of each hazard, with particular emphasis on new and existing buildings and infrastructure. All plans approved by FEMA after October 1, 2008, must also address the jurisdiction's participation in the NFIP, and continued compliance with NFIP requirements, as appropriate.

Despite the construction of massive and relatively effective flood control projects, California remains vulnerable to flooding. A rise in population and development contribute to increased flood risk throughout the state. Yolo County and the cities of Davis, Winters, West Sacramento and Woodland participate in the program. Yolo County has 434 square miles, 256,571 acres and 5,423 individual parcels of floodplain defined by the Federal Emergency Management Agency (FEMA) and the County of Yolo. The regulated floodplain areas are subject to flooding during severe storms. The Yolo County Flood Insurance Rate Maps (FIRM) was first published in 1980 and has been revised over time, mapping Special Flood Hazard Areas (SFHA). Yolo County also has an adopted comprehensive Floodplain Management Program. The flood zones in Yolo County are shown in the map on the following page.

CID #	Community Name	FHBM Identified	FIRM Identified	Current Effective Map Date	Reg-Emer Date	Tribal
060424	City of Davis	11/08/77	11/15/79	06/08/10	11/15/79	No
060728	City of West Sacramento		03/05/90	01/19/95	03/13/90	No
060425	City of Winters	01/23/74	12/01/78	06/18/10	12/01/78	No
060426	City of Woodland	02/01/74	10/16/79	05/16/12	10/16/70	No
060423	Yolo County	10/18/77	12/16/80	05/16/12	12/16/80	No

Data obtained from the FEMA Community Status Book Report, http://www.fema.gov/fema/csb.shtm


Yolo County
FEMA Flood Zones
Knights Landing
West Sacramento
Clarksburg
Woodland
Davis
El Macero
Yolo
Zamora
Dunnigan
Madison
Esparto
Capay
Winters
Brooks
Guinda
Rumsey
Zone A
Zone X (shaded)
Zone X (unshaded)
Zone D
AREA NOT INCLUDED
City Boundaries
Roads
Miles

Element C.3 Mitigation Goals

§201.6(c)(3)(i) [The hazard mitigation strategy shall include a] description of mitigation goals to reduce or avoid long-term vulnerabilities to the identified hazards.

The information developed for the risk assessment used as the primary basis for developing mitigation goals and objectives. Mitigation goals are defined as general guidelines explaining what each jurisdiction wants to achieve in terms of hazard and loss prevention.

Hazard Risk Prioritization
↓
Mitigation Goals & Objectives
↓
Mitigation Project Identification
↓
Mitigation Project Implementation

Goal statements are typically long-range, policy-oriented statements representing jurisdiction-wide visions. Objectives are statements that detail how each jurisdiction's goals will be achieved, and typically define strategies or implementation steps to attain identified goals. Other important inputs to the development of jurisdiction-level goals and objectives include performing reviews of existing local plans, policy documents, and regulations for consistency and complementary goals, as well as soliciting input from the public.

Mitigation Principles Goals & Objectives
Strategic Planning Goals

The following represents overarching strategic goals associated with the identification and eventual implementation of appropriate and meaningful hazard mitigation efforts in relation to prioritized hazards and threats confronting the Yolo Operational Area. These goals form the basis for specific supporting process objectives and are shown from the highest priority, at the top of the list, to those of lesser importance.

The establishment of hazard mitigation goals represents both individual and collective strategies that have been mutually agreed upon by the Steering Committee, which represents the local and tribal jurisdictions, and major special public agencies within the Yolo Operational Area. Eventually, these goals will be adopted by each participating jurisdiction and public agency as the guiding policy behind local hazard mitigation efforts, in conjunction with other associated principles.

Goal 1:	Protection of life during and after the occurrence of disasters from identified hazards;
Goal 2:	Preventing loss of life and reducing the impact of damage where problems cannot be eliminated
Goal 3:	Protection of emergency response capability
Goal 4:	Protection of developed property, homes and businesses, industry, educational

	opportunities and the cultural fabric by combining hazard loss reduction with the community's environmental, social and economic needs

Goal 5:	Promoting public awareness of community hazards and mitigation measures and encouraging public participation in the planning objectives

Goal 6:	Preserving or restoring natural mitigation values such as flood plains.

Goal 7:	Protection of natural resources and the environment.

Planning Process Objectives

The following objectives are meant to serve as a metric upon which the Yolo Operational Area Hazard Mitigation Plan can be evaluated. Meeting these objectives assures the Multi Hazard Mitigation Plan as a functional document that identifies short-and long-term strategies, and describes each measure including:

Objective 1:	Identification of individuals, agencies or organizations responsible for project implementation.

Objective 2:	Projecting a realistic and doable time frame for project implementation.

Objective 3:	Explanation of how the project will be financed including the conditions for financing and implementation as information is available.

Objective 4:	Identification of alternative measures, should financing not be available.

Objective 5:	Maintain consistent support for the implementation of existing hazard mitigation planning goals and objectives for the operational area.

Objective 6:	Base mitigation strategies on hazards as identified within the Yolo OA Risk Assessment.

Objective 7:	Provide significant potential for the effective reduction of damage to public and/or private property, or to costs associated with local, state, and federal recovery from future potential impacts.

Objective 8:	Establish and maintain a benchmark for identifying the most practical, cost effective, socially acceptable, and environmentally sound mitigation solution after consideration of available alternatives.

Objective 9:	Address a repetitive problem, or one that has the potential to have a major impact on an area, reducing the potential for loss of life, loss of essential services and personal property, damage to critical facilities, economic loss, hardship or human suffering.

Objective 10:	Meet applicable permit requirements.

Objective 11:	Develop mitigation standards for development in hazardous areas.

Objective 12:	Contribute to both the short-and long-term solution to the hazard vulnerability risk problem.

Objective 13:	Assuring the benefits of a mitigation measure is equal to or exceeds the cost of implementation.

Objective 14:	Have manageable maintenance and modification costs.

Objective 15:	When feasible, be designed to accomplish multiple objectives including improvement of life safety, damage reduction, restoration of essential services, protection of critical infrastructure, security of economic development, recovery, and environmental sustainability.

Objective 16:	Whenever feasible, use existing resources, agencies and programs to implement the project.

Objective 17:	Include regional hazard mitigation concerns and strategies

Element C.4 Mitigation Actions and Projects

High Risk Priority Hazards represent those threats that, in the process of assessment, demonstrate the most significant potential for impact or vulnerability, given identified conditions and information. High-risk priority hazards are those identified as demanding the most immediate attention, while affording the best possible solutions for mitigation. High-risk hazards were identified as part of the area-wide risk assessment conducted by OES and reviewed by the inter-jurisdictional Steering Committee.

HIGH RISK PRIORITY HAZARDS						
HAZARD	**Yolo County**	**Woodland**	**Davis**	**West Sac**	**Winters**	**Yocha Dehe**
All Hazards			DAV 1-1	WSC 1-1		YD 1-1
Flood	YCO 2-1, YCO 3-1	WLD 2-1, WLD 3-1	DAV 2-1, DAV 3-1	WSC 2-1, WSC 3-1	WIN 2-1	
Dam Failure	YCO 4-1		DAV 4-1	WSC 4-1	WIN 4-1	
Fires	YCO 6-1	WLD 6-1	DAV 6-1	WSC 6-1	WIN 6-1	

ELEMENT C.5 MITIGATION STRATEGY ACTION PLAN

§201.6(c)(3)(iii) [The hazard mitigation strategy shall include an] action plan, describing how the action identified in paragraph (c)(3)(ii) of this section will be prioritized, implemented, and administered by the local jurisdiction. Prioritization shall include a special emphasis on the extent to which benefits are maximized according to a cost benefit review of the proposed projects and their associated costs. §201.6(c)(3)(iv) For multi-jurisdictional plans, there must be identifiable action items specific to the jurisdiction requesting FEMA approval or credit of the plan.

Tables were developed to rank the mitigation projects using the following criteria; each project was assigned a priority rank, an approximate cost, a time horizon, whether the project requires Board of Supervisors regulatory action, and an assumption as to whether or not the project would be subject to CEQA or federal EIR requirements. Those highest priority projects for the county and the participating jurisdictions are on the following pages.

The cost benefit review process will be completed for each project that will be submitted during a given fiscal year. The general priorities of the cost benefit risk analysis will focus on projects that are life saving, life safety, property protection and lastly environmental protection. A ratio of at least three dollars of benefit for each dollar invested will be considered the minimum cost benefit ratio for any projects submitted within Yolo County and its participating jurisdictions.

ALL HAZARDS

CITY OF WEST SACRAMENTO

WSC 1-1	
Program/Project Description	Community Warning System Project: involves the procurement and installation of a community wide siren system to alert residents during severe weather conditions, industrial disasters and incidents of civil unrest
Project Elements	
Location Targeted	
Estimated Cost	$ 1.0 million
Timeline/Schedule	TBD
Lead Agency	Police and Fire Departments
Partners	
Financing	Grant: Federal funding with local match
Action Focus	
Impediments	
Goal Addressed	Mitigation of rapid public notification deficiency • Protect Life and Property • Public awareness • Increase Effectiveness of Emergency Services
Project Maintenance	
Related Hazard	This project will support the mitigation of all incidents that involve emergency operations that impact the general public i.e. earthquakes, fire, floods, terrorism incidents, civil unrest, hazardous materials incidents etc.

CITY OF DAVIS

DAV 1-1	
Program/Project Description	Project is for a Joint Community (City of Davis) and Campus (UC Davis) alerting system design, purchase, installation and public education program
Project Elements	
Location Targeted	
Estimated Cost	TBD
Timeline/Schedule	TBE
Lead Agency	City of Davis Fire Department & University of California Davis Campus Emergency Planner
Partners	
Financing	Seeking grant opportunities
Action Focus	
Impediments	
Goal Addressed	Protect Life & Property Public Education and Awareness Increase Effectiveness of Emergency Services
Project Maintenance	
Related Hazard	ALL HAZARDS that involve emergency operations that affect the general public and campus population.

YOCHA DEHE WINTUN NATION

YD 1-1	
Program/Project Description	Community Warning System Project: involves the procurement and installation of a community alert and notification system to alert residents guests during severe weather conditions and other potential natural hazards
Project Elements	
Location Targeted	
Estimated Cost	$200,000
Timeline/Schedule	TBD
Lead Agency	Fire Department
Partners	
Financing	Local Funds
Action Focus	
Impediments	
Goal Addressed	Mitigation of rapid public notification deficiency • Protect Life and Property • Public awareness • Increase Effectiveness of Emergency Services
Project Maintenance	
Related Hazard	This project will support the mitigation of all incidents that involve emergency operations that impact the general public i.e. earthquakes, fire, floods, etc.

FLOODS
YOLO COUNTY

YCO 2-1	
Program/Project Description	• Continue enforcement of County Code (Flood Damage Prevention) regarding building in flood-plains • Continue enforcement of building codes (mechanical, plumbing, fire) • Require new developments to mitigate displaced and increased flows. • Continue drainage channel maintenance • Participate in National Flood Insurance Program
Project Elements	
Location Targeted	
Estimated Cost	
Timeline/Schedule	Ongoing program
Lead Agency	Planning and Public Works Department
Partners	Operating budget – fees, and general fund
Financing	Currently funded in operating budgets. Grant opportunities as they arise
Action Focus	
Impediments	
Goal Addressed	Protect life and property Minimize property damage Increase public awareness regarding NFIP
Project Maintenance	
Related Hazard	Levee failure

City of Woodland

Specific to Cache Creek Flooding

WLD 2-1	
Program/Project Description	This program/project would provide permanent flood protection for the City of Woodland in a 100 year Cache Creek flood event and reduce flood damage costs. FEMA Flood study placed 50% of City in 100 year zone and the Corps of Engineer's 2003 draft Feasibility Study shows a total annual flood damage reduction benefit of about $12 million depending on the flood protection alternative selected. Two solutions have been found feasible: a flood barrier and setback levees. No other alternatives have been found feasible to date. The voters in Woodland rejected the flood barrier concept and indicated a desire for a "regional" solution.
Project Elements	
Location Targeted	
Estimated Cost	The project costs depend on protection alternative selected. The estimated cost for the flood barrier is $43 million (non-federal cost of $16 million) and the estimated cost for the setback levees is $162 million (non-federal cost of $128 million). FTEs: TBD
Timeline/Schedule	This project was originally initiated in 2001, however, local funding rejected by voters precluding additional study and solution exploration. The project timeline is estimated to be 8-10 years from determination of viable alternative to complete real estate acquisitions, design, and construction with identified source funding for local share, assuming State and Federal support. It is unknown at this time whether a viable alternative that is supported by the community can be found.
Lead Agency	The City of Woodland was the local sponsor of the Corps of Engineer's Feasibility Study. It is unclear at this time if a project can effectively proceed without the County's active participation, which has not been forthcoming to date. Typically the Department of Water Resources is the non-federal sponsor and the Corps of Engineers is the federal sponsor for major flood protection projects.
Partners	
Financing	Major flood protection projects are typically jointly funded by Congress, the State, and the local sponsor, and project must be competitive and generally non-contentious at both the State level and at the congressional level. Local funding (estimated at approximately $8 million) for the flood barrier would be relatively easy to commit, however, State and Congressional funding for other solutions may be limited to that required for the flood barrier project (the Corps' tentatively recommended plan), potentially leaving the local cost share at $120 million for a setback levee solution. Other as yet undetermined alternatives may be more or less costly than the setback levee option. At present, voter initiative precludes local funding which eliminates state and federal funding matches.

Action Focus	
Impediments	
Goal Addressed	The implementation/completion of this project will accomplish the following: • Permanent flood protection (life safety and property damage) to the community in a 100 year Cache Creek flood event. • Avert requirement for flood insurance on residential properties with federally insured loans (estimated cost over $1 million a year). • Avert requirements to comply with expensive building restrictions for building in the flood plain. • Avery requirement for a separate flood protection project for the wastewater treatment plant at a cost of $4 million (required by State if protection not otherwise provided). • Avert loss of City and County property and sales tax revenues (and related reductions in recreation and public safety programs due to decreased property values and increased vacancy rates of commercial/industrial properties in the flood plain (much of the industrial area is in the deep flood zone). • Avert need to amend General Plan to delete industrial growth areas currently in the 100 year flood plain and either forgo the net increase in revenues associated with that type of development, or shift those growth areas to the south on prime farm land. • Develop community and political consensus of best solution. • Seek funding for solution.
Project Maintenance	
Related Hazard	• Flooding • Levee Failure • Dam Failure (Indian Valley Dam)

City of Davis

DAV 2-1	
Program/Project Description	• Continue enforcement of building codes (mechanical, plumbing, fire) • Require new developments to mitigate displaced and increased flows. • Continue drainage channel maintenance • Participate in National Flood Insurance Program
Project Elements	
Location Targeted	
Estimated Cost	• Currently funded in operating budgets. Grant opportunities as they arise
Timeline/Schedule	Ongoing Program
Lead Agency	Public Works and Community Development Departments
Partners	
Financing	Operating budget-fees, enterprise funds and general fund
Action Focus	
Impediments	
Goal Addressed	• Protect life and property • Minimize Property damage • Increase public awareness regarding NFIP
Project Maintenance	
Related Hazard	Dam failure

City of West Sacramento

WSC 2-1	
Program/Project Description	Flood fighting activities. This project involves the development of procedures to handle localized flooding within the city, strengthening the levees that surround the city and operation of the Emergency Operations Center during flooding conditions
Project Elements	
Location Targeted	
Estimated Cost	200 hr. FTE/year
Timeline/Schedule	Ongoing
Lead Agency	Fire Departments, Public Works, and the Engineering Division
Partners	
Financing	General Fund
Action Focus	
Impediments	
Goal Addressed	Mitigation of Flooding • Protect Life and Property • Increase Effectiveness of Emergency Services • Strengthen Partnerships • Increase Public Awareness
Project Maintenance	
Related Hazard	Flooding can cause severe property damage, compromise transportation, threaten public health and result in economic devastation.

City of Winters

WIN 2-1	
Program/Project Description	Flood Preparedness
Project Elements	Public Education Program
Location Targeted	
Estimated Cost	
Timeline/Schedule	Ongoing
Lead Agency	City of Winters
Partners	
Financing	When funds become available
Action Focus	
Impediments	
Goal Addressed	• Early warning. Public education and communication • Comply with FEMA flooding plan • Implement Army Corp of Engineers Plan • Update Storm drain master plan
Project Maintenance	
Related Hazard	Public health issues. Loss of life and property. Bridge integrity Flood at pump station

<u>YOLO COUNTY</u>

YCO 3-1	
Program/Project Description	• Develop relationships with reclamation districts, Department of Water Resources, Fish & Game and Corps of Engineers. • Continue drainage channel maintenance • Participate in National Flood Insurance Program • Monitor effects of weather
Project Elements	
Location Targeted	
Estimated Cost	• Currently funded staff time • Grant opportunities as they arise
Timeline/Schedule	• Ongoing program
Lead Agency	Planning and Public Works Department
Partners	
Financing	• Operating budget
Action Focus	
Impediments	
Goal Addressed	• Protect life and property • Minimize property damage • Increase public awareness regarding NFIP
Project Maintenance	
Related Hazard	• Flood

City of Woodland

WLD 3-1	
Program/Project Description	This project is for a Flood Warning System and Emergency Response/Evacuation Exercise Program to provide an early warning to the City of Woodland and unincorporated areas north of the City of a pending flood event allowing for orderly evacuation and a degree of site specific protection measures. Emergency response exercises would occur on a five year cycle to insure citizens know of the potential dangers and how to respond.
Project Elements	
Location Targeted	
Estimated Cost	The cost for this project is estimated to be $1.2 million for the flood warning system (page K-7 of Corps 2003 draft Feasibility Report. Exercise costs would be part of normal O & M expenses and absorbed by the City at an estimated cost of $10k per cycle. FTEs: TBD
Timeline/Schedule	The timeline for this project is not known at this time. The schedule depends on funding availability for Flood Warning System. Exercises should commence in 2005 and every five years thereafter.
Lead Agency	The City of Woodland and County of Yolo would be responsible for both the Flood Warning System and the Emergency Response/Evacuation Exercise Program.
Partners	
Financing	The City of Woodland anticipates applying for a FEMA Grant for the Flood Warning System portion of the project.
Action Focus	
Impediments	
Goal Addressed	The implementation/completion of this project would accomplish the following: • Life safety • Protection of property
Project Maintenance	
Related Hazard	• Flooding • Dam Failure

City of Davis

DAV 3-1	
Program/Project Description	• Develop relationships with reclamation districts, Department of Water Resources, Fish & Game and Corp of Engineers • Continue drainage channel maintenance • Participate in the National Flood Insurance Program • Monitor effects of weather
Project Elements	
Location Targeted	
Estimated Cost	• Currently funded staff time • Grant Opportunities as they arise
Timeline/Schedule	Ongoing program
Lead Agency	Public Works
Partners	
Financing	Operating budget-fees, enterprise funds and general fund
Action Focus	
Impediments	
Goal Addressed	• Protect life and property • Minimize property damage • Increase public awareness regarding NFIP
Project Maintenance	
Related Hazard	• Flood

City of West Sacramento

WSC 3-1	
Program/Project Description	Levee Improvements
Project Elements	Improve the condition and capacity of the levees surrounding West Sacramento to raise the level of protection to the 200-year level.
Location Targeted	Citywide
Estimated Cost	$500 Million
Timeline/Schedule	Pending Congressional Authority for federal funding, this project is scheduled for completion in 2025.
Lead Agency	City of West Sacramento
Partners	• City of West Sacramento • U.S. Army Corps of Engineers • Local Reclamation Districts
Financing	Levee project funding from local, state and federal funds.
Action Focus	Identify and mitigate potential flood risk.
Impediments	Reallocation or denial of federal funds.
Goal Addressed	Mitigation of flooding caused by overtopping or breaching of the level system.
Project Maintenance	Ongoing as individual levee projects are completed and new funding allocated.
Related Hazards	This project will support the mitigation of potential flooding caused by the overtopping or breaching of the levees surrounding the City of West Sacramento.

DAM FAILURE
YOLO COUNTY

YCO 4-1	
Program/Project Description	• Develop relationships with reclamation districts, Department of Water Resources, Fish & Game and Corps of Engineers. • Continue drainage channel maintenance • Participate in National Flood Insurance Program • Monitor effects of weather
Project Elements	
Location Targeted	
Estimated Cost	• Currently funded staff time • Grant opportunities as they arise
Timeline/Schedule	• Ongoing program
Lead Agency	• Planning and Public Works Department
Partners	
Financing	• Operating budget
Action Focus	
Impediments	
Goal Addressed	• Protect life and property • Minimize property damage • Increase public awareness regarding NFIP
Project Maintenance	
Related Hazard	• Dam Failure

City of Davis

DAV 4-1	
Program/Project Description	• Develop relationships with reclamation districts, Department of Water Resources, Fish & Game and Corp of Engineers. • Continue drainage channel maintenance • Participate in National flood Insurance Program • Monitor effects of weather
Project Elements	
Location Targeted	
Estimated Cost	• Currently funded staff time • Grant opportunities as they arise
Timeline/Schedule	• Ongoing program
Lead Agency	• Public Works
Partners	
Financing	• Operating budget-fees, enterprise funds and general fund
Action Focus	
Impediments	
Goal Addressed	• Protect life and property • Minimize property damage • Increase public awareness regarding NFIP
Project Maintenance	• Dam failure
Related Hazard	

City of West Sacramento

WSC 4-1	
Program/Project Description	Dam Failure: Because there is not a dam within close proximity to the City of West Sacramento, the City has not established a specific project for dam failure. The projects for flooding and levee will mitigate the dam failure.
Project Elements	
Location Targeted	
Estimated Cost	N/A
Timeline/Schedule	N/A
Lead Agency	Fire Department, Public Works, and the Engineering Division
Partners	
Financing	General fund
Action Focus	
Impediments	
Goal Addressed	Mitigation of Flooding • Protect life and property • Increase public awareness • Strengthen partnerships • Increase Effectiveness of Emergency Services
Project Maintenance	
Related Hazard	Flooding can cause sever property damage, compromise transportation, threaten public health and result in economic devastation.

City of Winters

WIN 4-1	
Program/Project Description	Dam Failure
Project Elements	
Location Targeted	
Estimated Cost	More than $2 billion
Timeline/Schedule	Ongoing
Lead Agency	City of Winters, Solano Irrigation District, Corp of Engineers
Partners	
Financing	As funding becomes available
Action Focus	
Impediments	
Goal Addressed	• Public education and early warning • Communication drills
Project Maintenance	
Related Hazard	Wide-spread flooding. Loss of income and public infrastructure. Loss of life and property

FIRE
Yolo County

YCO 6-1	
Program/Project Description	• Require weed abatement– public properties and non agricultural private properties • Support League of California Cities and CSAC efforts to decrease impacts on public health and safety resulting from wildland urban interface fires
Project Elements	
Location Targeted	
Estimated Cost	• TBD • Grant opportunities as they arise
Timeline/Schedule	• Ongoing, continuous programs
Lead Agency	• Fire Departments
Partners	• Parks Department and Planning • Public Works Department
Financing	• Existing staff
Action Focus	
Impediments	
Goal Addressed	• Protect life and property • Increase public awareness • Incorporate environmental and historical preservation
Project Maintenance	
Related Hazard	Fire

City of Woodland

WLD 6-1	
Program/Project Description	This project is for Freeway Fire Mitigation to reduce freeway fires on major arteries intersecting and traversing Woodland. On an annual basis, the City of Woodland and Caltrans would hold a joint planning and evaluation session to examine prior year freeway fire experience and to plan the strategy to control freeway fires during the upcoming year. Caltrans would implement the strategy.
Project Elements	
Location Targeted	
Estimated Cost	The estimated annual cost for freeway fire suppression by the Woodland Fire Department exceeds $50.0K.
Timeline/Schedule	This project would be implemented on an annual basis including a joint planning session and preventive maintenance.
Lead Agency	The responsible agencies for this project are the City of Woodland and the State of California Department of Transportation (Caltrans).
Partners	
Financing	Funding for this project would be provided by the General Fund of the City of Woodland and Caltrans State funding.
Action Focus	
Impediments	
Goal Addressed	The implementation/completion of this project would accomplish the following: • Reduce the number of freeway fires • Reduce the frequency of freeway fires • Reduce the severity of freeway fires • Reduce the exposure of Fire personnel to hazardous freeway fire control responses • Reduce motor vehicle accidents • Reduce private property fire damage
Project Maintenance	
Related Hazard	• Freeway Fires • Motor vehicle accidents

City of Davis

DAV 6-1	
Program/Project Description	• Continue the weed abatement program- public and private properties • Continue Open space maintenance • Continue Drainage Channel maintenance • Support League of California Cities and CSAC efforts to decrease impacts on public health and safety resulting from wild land urban interface fires
Project Elements	
Location Targeted	
Estimated Cost	• $5000.00 in Fire Department budget for weed abatement • $??? In parks Department budget for maintenance of open space • $??? In Public Works budget for maintenance of drainage channels • Additional grant opportunities as they arise
Timeline/Schedule	• Ongoing, continuous programs
Lead Agency	• Fire Department
Partners	• Public Works, and Parks Department
Financing	• Operating budget consisting of general fund, open space fund and storm sewer-drainage fund
Action Focus	
Impediments	
Goal Addressed	• Protect life and property • Increase public awareness • Incorporate environmental and historical preservation
Project Maintenance	
Related Hazard	• Wildland/Urban Interface Fires

City of West Sacramento

WSC 6-1	
Program/Project Description	Wildland/Freeway Urban Interface Fire Project: This project is to cover those fires that occur along the freeways running through the City of West Sacramento and tat the interface between the urban areas of the city and the surroundings farmlands. As these fire suppression activities are apart of the general responsibilities of the West Sacramento Fire Department this effort is covered under the continuing operations of the Department. If additional support is required in this area it will be provided through mutual aid agreement with other departments in the Sacramento area.
Project Elements	
Location Targeted	
Estimated Cost	$70,000 • Additional grant opportunities as they arise
Timeline/Schedule	Ongoing
Lead Agency	Fire Department
Partners	
Financing	General Fund
Action Focus	
Impediments	
Goal Addressed	Mitigation of wild land fires • Protect Life and Property • Increase Effectiveness of Emergency Services • Strengthen Partnerships • Increase Public Awareness
Project Maintenance	
Related Hazard	Wildland fires can cause severe property damage, compromise transportation, threaten public health and result in economic devastation.

City of Winters

WIN 6-1	
Program/Project Description	Wildland/Urban fire Clearance and Fire Break in high fire danger areas
Project Elements	
Location Targeted	
Estimated Cost	
Timeline/Schedule	Ongoing
Lead Agency	Winters Fire Department
Partners	
Financing	General fund operating budget
Action Focus	
Impediments	
Goal Addressed	• Prevention programs. • Pubic education and communications. • Early warning
Project Maintenance	
Related Hazard	Putah Creek risk to homes in immediate creek vicinity

Element C.6 Project Implementation

§201.6(c)(4)(ii) [The plan shall include a] process by which local governments incorporate the requirements of the mitigation plan into other planning mechanisms such as comprehensive or capital improvements, when appropriate.

Some projects are currently budgeted or completed by the local governments with out recourse to the grant process. Project requiring grant funds will be conducted as time, staff, priority and funding allow. The Yolo County operational area will seek mitigation funding from numerous sources with the pre-disaster hazard mitigation grant program being recognized as only one of several potential sources.

The plan allows for an umbrella of integrated approaches to mitigation to the threats all the jurisdictions face. The cohesiveness of the area, its size and the proximity of all jurisdictions to the numerous rivers and streams, the Wild-land Urban interface, the Northern California fault complexes and the their shared major transportation routes make the projects and work done on the projects potentially beneficial to all.

The each jurisdiction will serve as the coordination body for the day to day tracking of projects within that jurisdiction. The association of governments will represent the opportunity to address the political issues of project prioritization and implementation in a forum that represents all the governmental stakeholders. In all projects, all jurisdictions recognize that they may be responsible for twenty-five % of the cost either in cash or in kind. The jurisdictions based upon the budgetary condition will be responsible for setting aside funding for projects that cannot be met by in kind contributions.

The Yolo County Office of Emergency Services will be the central coordination point for maintaining this plan and will serve as a lead staff for grant project applications on the countywide projects selected for application under the PDM grant program. Additionally, each jurisdiction applying for grant funds on their own will serve as lead staff for project implementation with assistance from the county as requested.

The legal protections for the selection, administration and financing these projects is provided by the local government governing boards and councils. For the county the Board of Supervisors (and for the participating jurisdictions councils and boards) provide guaranteed public access and scrutiny through the open public meetings and agenda, budget authority, accountability, and inclusion of any granted funds into the federal annual single audit. All grant efforts are approved by these bodies prior to application and accepted formally by these bodies upon their award. As elected public officials, they are the stewards of the public trust.

Local ordinance in all signatory agencies all reflect the state model ordinance. The County CAO and/or participating jurisdictions councils and boards are by ordinance the Director's of Emergency Services; as such they will have day-to-day oversight of any of these mitigation programs. Since all involved staff are within their chain of supervision, this provides an additional legal safeguard for the management and implementation of these projects.

Element D: Plan Review, Evaluation and Implementation

§201.6(d)(3) A local jurisdiction must review and revise its plan to reflect changes in development, progress in local mitigation efforts, and changes in priorities, and resubmit if for approval within 5 years in order to continue to be eligible for mitigation project grant funding.

Element D.1 Changes in Development

§201.6(d)(3) A local jurisdiction must review and revise its plan to reflect changes in development, progress in local mitigation efforts, and changes in priorities, and resubmit if for approval within 5 years in order to continue to be eligible for mitigation project grant funding.

General Discussion

The Yolo Operational Area Multi Hazard Mitigation Plan (MHMP) and associated hazard mitigation strategies establish the framework within which the pre disaster mitigation activities of local and tribal governments may be carried out on a prioritized.

The plan is based upon the experience of the Yolo Operational Area through the input of the Hazard Mitigation Steering Committee, the Yolo County Office of Emergency Services, internal agency planning staff, and adjunct member contributors.

The plan recognizes the varied conditions that exist and can be found throughout the Yolo Operational Area. No single mitigation strategy will effectively meet the needs of all of the communities. However, by embracing a coordinated approach and the objectives found in this plan, the Yolo Operational Area can make significant strides in the efficient and effective use of its resources to resolve and mitigate hazards threatening or affecting the local communities.

One of the most important accomplishments of the hazard mitigation planning project was the process itself, where the participants shared information, resources, and methodologies – community-wide, for the benefit of reducing or eliminating risk to critical areas. This was not an easy task, and it involved commitment on the part of local officials and those members of the broader community who recognize the importance of embracing a collaborative mitigation strategy.

Direction

The establishment of appropriate direction in the implementation of hazard mitigation strategies will require local collaboration and coordination to ensure that maximum mutual benefit can be obtained for all participating jurisdictions. Although some mitigation projects will have only local impact, in a broad sense even localized actions can result in a positive effect for the entire region through the reduction of threats that would otherwise require extensive response and recovery.

For all participating jurisdictions, the issue of future mitigation direction will involve both local policy development, as well as inter-organizational collaboration, within the framework of state and federal guidance.

Implementation Considerations
Implementation of sustainable or project-specific mitigation strategies will remain the responsibility of each individual jurisdiction or agency participating with this multi-jurisdictional process. Ultimately, it will be the responsibility of each participating jurisdiction or agency to determine how mitigation strategies will be implemented based upon the following identifiable factors:

- Priority of mitigation need based upon ongoing assessment of risk and consequences
- Anticipated realization of success, using adopted metrics
- Results of a cost-benefit analysis, as derived form a comprehensive assessment of total implementation costs over a specified period of time
- Degree of difficulty in both implementation of identified mitigation strategy, especially in respect to potential unanticipated consequences and vulnerability conflicts
- Degree of anticipated long-term maintenance considerations and requirements following implementation
- Funding availability and sources
- Situational changes that result in modified risk conditions and the need for adjusted mitigation strategies
- Legal, environmental, social, or cultural impediments that hamper or nullify the potential gain of a previously identified mitigation strategy or solution
- The eventual and unexpected eradication or minimization of an identified hazard or threat that nullifies the need to pursue the identified mitigation strategy

Implementation Process
In preparing for the local institution of sustained or prioritized project-specific mitigation strategies, it will be necessary for each jurisdiction to establish a mechanism for implementation that covers the period of solution inception through project completion. In real terms, this involves time, materials, funding, policy development, planning, and executive support and commitment.

In consideration of that process, the following phases have been identified that would be required for implementation:

1. Initial Assessment Phase

The first phase of implementation involves review of prioritized hazards, identified mitigation solutions, and assessment of initial considerations prior to project commitment

- ➢ Review prioritized hazards and threats as identified within the Plan's risk assessment and supporting documentation
- Assess the anticipated success associated with mitigation implementation
- Evaluate the technical difficult associated with implementation
- Evaluate cost-benefit data

- Identify secured funding sources for implementation and maintenance
- Obtain executive commitment

2. Development Phase

The second phase involves the development of a project or action plan that will guide implementation. The project or action plan will focus on how solution implementation will be accomplished or instituted utilizing identified administrative and technical data.

- ➢ Conduct comprehensive project analysis to include technical, engineering, design, and organizational data
- Develop realistic timeline for implementation
- Identify needed vendors, contractors, technicians, sponsors, and other implementation resources
- Identify potential obstacles, issues, considerations, conflicts, and concerns that may adversely impact implementation
- Secure funding

3. Action Phase

The third phase involves initiation of functions identified within the project/action plan. This may involve construction, repair, removal, relocation, protection, or other functions that result in implementation of the identified mitigation strategy.

- Resource allocation, procurement, collection, or deployment
- Site preparation
- Institution of scheduled work activity based upon project plan
- Evaluation of implementation progress, including necessary adjustments or modifications
- Final work completion and inspection

4. Evaluation Phase

The fourth phase involves an assessment of the efficacy of the project/action, and whether or not the solution resulted in the anticipated level of mitigation according to the strategy. The evaluation phase may not result in immediate verification as in some instances the level of efficacy and completeness will not be realized until some time after the project/action is implemented.

- Assess the completeness of the project: Does it meet the expectation and is it properly implemented?
- Assess the potential for unintended consequences, conflicts, or complications that may arise in the course of implementation. Will additional modifications be needed?
- If mitigation efficacy is not readily assured at time of implementation completion, determine the time line for such identification. Identify trigger points for periodic assessment in conjunction with the Maintenance Phase.

5. Maintenance Phase

The fifth and final phase represents the ongoing monitoring and potential maintenance of the mitigation solution. Ideally, the mitigation strategy was selected because of the anticipated level of surety and efficacy needed to reduce either vulnerability of impact. In addition, although ongoing maintenance may not be a preferred element of the adopted mitigation solution, it may be an unavoidable consequence of the process or scope of the threat being addressed.

Element D.2 Progress in Local Mitigation Efforts

§201.6(d)(3) A local jurisdiction must review and revise its plan to reflect changes in development, progress in local mitigation efforts, and changes in priorities, and resubmit if for approval within 5 years in order to continue to be eligible for mitigation project grant funding.

This plan has been created as a living document with significant input from the population and professionals within Yolo County.

Yolo OA Hazard Mitigation Plan Steering Committee

The core membership of the planning team assembled to coordinate plan revision will constitute the Yolo Operational Area Hazard Mitigation Plan Steering Committee as it relates to future mitigation coordination. The Hazard Mitigation Plan Steering Committee will periodically meet and review the mitigation recommendations and strategies identified within this plan.

- This Committee will support the recommendations adopted by each jurisdiction for implementation and coordination on a state and regional basis.
- Each jurisdiction will review and adopt, as necessary, the work of the Hazard Mitigation Steering Committee on an annual basis.
- The Committee will review the quarterly progress reports on the implementation of the adopted hazard mitigation strategies brought forth by participating local and tribal government entities within the Yolo Operational Area.
- As required under prevailing state and federal requirements, this plan will be reviewed and updated on a five-year cycle. The strategies may be updated based on changing priorities and relieved constraints as identified below.

Hazard Mitigation Steering Committee Process

The Yolo Operational Area Hazard Mitigation Steering Committee will meet on an annual basis to review the progress made on the identified local hazard mitigation strategies. The Committee will also seek input on future hazard mitigation programs and strategies from the local hazard mitigation planning team or representative from each of the participating jurisdictions.

- Contact and work with each Hazard Mitigation Strategy's Lead Agency for an annual progress report on funding and implementation of the program recommended.
- Receive an annual report from each jurisdiction on the status of the strategies adopted and implemented.

- Meet annually, with each political subdivision, to identify new hazard mitigation strategies to be pursued on a state and regional basis, and review the progress and implementation of those programs already identified.

- Meet annually to review the progress of the Hazard Mitigation program and bring forth community input on new strategies.

- Coordinate with and support the efforts of the Yolo County Office of Emergency Services to promote and identify resources and grant money for implementation of recommended hazard mitigation Strategies within local jurisdictions and participating public agencies.

Local Hazard Mitigation Planning Team
Each participating local jurisdiction will establish a mechanism for the development and implementation of jurisdictional mitigation projects, as identified within this plan and associated locally-specific supporting documents. As deemed necessary and appropriate, participating jurisdictions will organize local mitigation planning teams or other groups to facilitate and administer internal activities.

Typically, the local planning team may consist of representatives from any of the following agencies or groups:

- Administrative departments and offices
- Public works departments
- Community planning and development departments
- Facility management agencies
- Fire departments
- Finance departments
- Public utility agencies
- Business development agencies
- Community service/Public service agencies

When constituted and organized, local hazard mitigation planning teams or entities may perform the following mitigation functions to meet local goals and objectives:

- Continue to review and assess local hazard mitigation needs and capacities in conjunction with this plan and other supporting documents and information
- Revise key local mitigation data and information
- Receive and process supplemental and supporting hazard mitigation reference information and guidance as released by the state and/or FEMA
- Provide guidance to local emergency management in the integration of adopted risk information and adjustments to local mitigation activities
- Provide local hazard mitigation information and guidance to resident populations, inquiring organizations, vendors, and other interested parties
- Provide information and guidance to the local governing body relative to hazard mitigation issues, needs, gaps, and project activities

Long term Goals & Strategies
The following represents long-term hazard mitigation goals and strategies as identified within the process of plan development, and as approved by the member jurisdictions and organizations constituting the Hazard Mitigation Plan Steering Committee.

Goal #1
Eliminate or reduce the long-term risk to human life and property from identified hazards.

Goal #2
Aid both the private and public sectors in understanding the risks they may be exposed to and finding mitigation strategies to reduce those risks.

Goal #3
Avoid risk of exposure to identified hazards.

Goal #4
Minimize the impacts of those risks when they cannot be avoided.

Goal #5
Mitigate the impacts of damage as a result of identified hazards.

Goal #6
Accomplish mitigation strategies in such a way that negative environmental impacts are minimized.

Goal #7
Distill local planning efforts and existing interagency group efforts into a comprehensive set of recommendations for Yolo Operational Area's long-term regional mitigation strategy. Mitigation is most successful when it grows from local and regional planning activities.

Goal #8
Provide a basis for funding priorities for the Hazard Mitigation strategies developed.

Goal #9
Establish a framework and database that the State and its political subdivisions may use to apply for State and Federal Hazard Mitigation Grants.

Goal #10
Establish an ongoing process to accomplish Hazard Mitigation Strategy identification on an annual basis. To be effective, mitigation must be a continuing activity.

Goal #11
Establish a regional platform to enable the community to take advantage of shared goals and resources and the availability of outside resources for minimizing vulnerability analysis and critical area risks.

Capabilities Assessment

The Yolo Operational Area Hazard Mitigation Steering Committee identified current capabilities available for implementing hazard mitigation activities. The Capability Assessment portion of the Operational Area mitigation plan identifies administrative, technical, legal and fiscal capabilities. This includes a generalized summary of departments and their responsibilities associated to hazard mitigation planning as well as codes, ordinances, and plans already in place associated to hazard mitigation planning. The second part of the Assessment provides Yolo Operational Area's fiscal capabilities that may be applicable to providing financial resources to implement identified mitigation action items.

Existing Institutions, Plans, Policies and Ordinances

The following is (1) a summary of existing positions their responsibilities related to hazard mitigation planning and implementation; and (2) a list of existing planning documents and regulations related to mitigation efforts within the Operational Area. The administrative and technical capabilities of each jurisdiction, as shown in the table below, provides an identification of the staff, personnel, and department resources available to implement the actions identified in the mitigation section of the Plan.

Specific resources reviewed include those involving technical personnel such as planners/engineers with knowledge of land development and land management practices, engineers trained in construction practices related to building and infrastructure, planners and engineers with an understanding of natural or human-caused hazards, floodplain managers, surveyors, personnel with GIS skills and scientists familiar with hazards in the community.

Administrative & Technical Capacity

The following represents a generalized listing of identified administrative and technical capacities available to participating local and tribal governments that would support hazard mitigation activities.

(Figure-1: Local Administrative & Technical Capacities)

Position	YCO	WLD	DAV	WSC	WIN	YDH	Dept/Agency
Planner(s) or engineer(s) with knowledge of land development and land management practices	√	√	√	√	√		Engineering, Planning, Redevelopment
Engineer(s) or professional(s) trained in construction practices related to buildings and/or infrastructure	√	√	√	√	√		Building Department
Planners or Engineer(s) with an understanding of natural and/or human-caused hazards	√	√	√	√	√		Engineering, Planning, Fire Marshal
Floodplain manager	√						Engineering, Public Works
Surveyors	√		√	√			
Staff with education or expertise to assess the community's vulnerability to hazards	√	√	√	√	√		Building, Fire, Engineering, Public Works
Personnel skilled in GIS and/or HAZUS	√	√	√	√			GIS Staff in Planning, GIS, Public Works
Scientists familiar with the hazards of the community	√	√	√				
Emergency manager	√						City Manager (EOC Director or Designee)
Grant writers	√						Various Departments throughout City of Carlsbad.

Regulatory Tools

The legal and regulatory capabilities of each jurisdiction are shown in the table below, which presents the existing ordinances and codes that affect the physical or built environment of each jurisdiction. Examples of legal and/or regulatory capabilities can include: a jurisdiction's building codes, zoning ordinances, subdivision ordnances, special purpose ordinances, growth management ordinances, site plan review, general plans, capital improvement plans, economic development plans, emergency response plans, and real estate disclosure plans.

(Figure-2: Local Regulatory Tools)

Regulatory Tools	YCO	WLD	DAV	WSC	WIN	YDH
Building code	√	√	√	√	√	
Zoning ordinance	√	√	√		√	
Subdivision ordinance or regulations	√	√	√		√	
Special purpose ordinances (floodplain management, storm water management, hillside or steep slope ordinances, wildfire ordinances, hazard setback requirements)	√	√	√	√	√	
Growth management ordinances (also called "smart growth" or anti-sprawl programs)	√	√	√	√	√	
Site plan review requirements	√	√	√	√	√	
General or comprehensive plan	√	√	√	√	√	
A capital improvements plan	√	√	√		√	
An economic development plan	√	√	√	√	√	
An emergency response plan	√	√	√	√	√	
A post-disaster recovery plan						
A post-disaster recovery ordinance						
Real estate disclosure requirements	√	√	√	√	√	
Habitat Management Plan	√	√	√	√	√	
Master Drainage, Sewer, Water, & Reclaimed Water	√	√	√	√	√	
Redevelopment Master Plan	√	√	√		√	

Fiscal Resources

The table below shows specific financial and budgetary tools available to the jurisdictions such as community development block grants; capital improvements project funding; authority to levy taxes for specific purposes; fees for water, sewer, gas, or electric services; impact fees for homebuyers or developers for new development; ability to incur debt through general obligations bonds; and withholding spending in hazard-prone areas.

(Figure-3: Local Fiscal Resources)

Financial Resources	YCO	WLD	DAV	WSC	WIN	YDH
Community Development Block Grants	√	√	√	√	√*	
Capital improvements project funding	√	√	√	√	√	
Authority to levy taxes for specific purposes	√	√	√	√	√**	
Fees for water, sewer, gas, or electric service	√	√	√	√	√	
Impact fees for homebuyers or developers for new developments/homes	√	√	√	√	√	
Incur debt through general obligation bonds	√	√	√	√	√**	
Incur debt through special tax and revenue bonds	√	√	√	√	√**	
Incur debt through private activity bonds	√	√	√	√	√**	
Withhold spending in hazard-prone areas	√	√	√	√	√	

* Subject to grant from State
** Subject to voter approval

Element E: Plan Adoption

Requirement §201.6(c)(5) [The plan shall include...] Documentation that the plan has been formally adopted by the governing body of the jurisdiction requesting approval of the plan (e.g., City Council, County commissioner, Tribal Council).

Element E.1 Formal Adoption Documentation

Element E.2 Yolo County Operational Area Hazard Mitigation Plan

Requirement §201.6(c)(5) [The plan shall include...] Documentation that the plan has been formally adopted by the governing body of the jurisdiction requesting approval of the plan (e.g., City Council, County commissioner, Tribal Council).

The strategies presented are deemed appropriate and effective by recommendation of the Yolo Operational Area Hazard Mitigation Steering Committee, senior management of local and tribal governments and public agencies, and individual organizations and groups that have participate in its creation, or reviewed the end product.

Upon submission to the California Emergency Management Agency (Cal EMA) for review, and subsequent approval by the Federal Emergency Management Agency (FEMA), the approved plan will be presented to local and tribal governments, and public agency executive governance and leadership for formal adoption. As appropriate, adopted plans will then be incorporated into local general plans for integration into organizational policy.

Implementation

Upon approval and adoption by participating local and tribal government entities within the Yolo Operational Area, the prioritized mitigation strategies will be further developed for funding and implementation by the lead agencies. The plan describes the potential sources of Hazard Mitigation Strategy funding, and general procedures to obtain that funding.

The mitigation strategies represented and adopted within this plan are recommendations only, and must be approved and funded in order to be implemented as official mitigation solutions. Ultimately, it is the responsibility of jurisdictional and agency officials within the Yolo Operational Area to undertake project implementation based upon identified mitigation strategies, funding availability, and local need.

Plan Maintenance

The process of hazard mitigation does not end with the completion, approval, and adoption of this plan. Within the lifespan of this document (5 years), participating local and tribal governments, in conjunction with community-based organizations, will ensure that the mitigation goals and strategies identified are monitored, that plan administration will continue under a collaborative and cooperative umbrella, and that the document itself will be properly maintained.

The Yolo County Office of Emergency Services, as lead coordination agency for hazard mitigation planning within the Yolo OA, and will assist and support the ongoing collaborative efforts of local and tribal governments, through the established Hazard Mitigation Steering Committee.

Specific plan maintenance activities may include:

- Distribution of the Plan to all interested parties, including both written and digital formats
- Facilitation of regular Hazard Mitigation Steering Committee Meetings
- Monitoring of OA mitigation project activities and dissemination of status reports
- Generation of reports relative to plan status, project management, and revision updates to executive leadership
- Preparations for plan eventual revision and updating

References

State of California Hazard Mitigation Plan (2010)

Yolo County General Plan (2030)

Yolo County General Plan, Safety Element (2030)

Yolo County Emergency Operations Plan

Yocha Dehe Wintun Nation Emergency Operations Plan - 2010

City of West Sacramento Critical Facilities List

City of West Sacramento Strategic Plan

City of West Sacramento 2011 – 2012 Operations Budget

City of West Sacramento Organizational Chart

City of West Sacramento Guide to City Services

City of West Sacramento General Plan

City of West Sacramento Emergency Operations Plan

City of West Sacramento Flood Plain Management Plan

City of Winters Emergency Operations Plan – 2010

City of Winters General Plan – 1992

City of Woodland Emergency Operations Plan – 2010

City of Woodland General Plan – 2002

City of Woodland Economic Development Strategic Plan Update – 2002
City of Davis Emergency Operations Plan

City of Davis General Plan – 2007

City of Davis Climate Action Adaptation Plan (CAAP) 2010

County of Yolo – FY 2011-12 Budget

Department of Finance Data, Yolo County 2012

California Fire Plan 2003

U.S. Geological Survey (USGS) *Summary of Floods and Droughts in the Southwestern States* (2004)

Origins and Development: A Chronology of Disasters in California, California Governor's office of Emergency Services

City-Data.com

Local Mitigation Plan Review Guide, Federal Emergency Management Agency, (2011)

Multi-Hazard Mitigation Planning Guidance under the Disaster Mitigation Act of 2000

FEMA How To Guide #1, Getting Starting: Building Support for Mitigation Planning

FEMA How-To Guide #2, Understanding Your Risks: Identifying Hazards and Estimating Losses

FEMA How-To Guide #3, Developing the Mitigation Plan: Identifying Mitigation Actions and Implementation Strategies

FEMA How-To Guide #4, Bringing the Plan To Life: Implementing the Hazard Mitigation Plan

FEMA How-To Guide #5, Using Benefit-Cost Review in Mitigation Planning

FEMA How-To Guide #6, Integrating Historic Property and Cultural Resource Considerations into Hazard Mitigation Planning

FEMA How-To Guide #7, Integrating Manmade Hazards into Mitigation Planning

FEMA How-To Guide #8, Multi-Jurisdictional Mitigation Planning

FEMA How-To Guide #9, Using the Hazard Mitigation Plan to Prepare Successful Mitigation Projects

Disaster Recovery and Mitigation Handbook, California Emergency Management Agency

Legal Authorities

Federal Laws

- "The Federal Civil Defense Act of 1950"
- Public Law 96-342 "The Improved Civil Defense Act of 1980"
- Public Law 91-606 "Disaster Relief Act"
- Public Law 93-288 "The Robert T. Stafford Disaster Relief Act of 1974"
- Section 322, Mitigation Planning of the Robert T. Stafford Disaster Relief and Emergency Assistance Act
- Public Law 106-390 enacted by Section 104 of the Disaster Mitigation Act of 2000 (DMA)
- Interim Final Rule for DMA 2002 as published in the February 26,2002, at 44 CFR Part 201

State Laws & Plans

California Government Code, Section 3100, Title 1, Division 4, Chapter 4.
States those public employees are disaster service workers, subject to such disaster service activities as may be assigned to them by their superiors or by law. The term "public employees" includes all persons employed by the state or any county, city, city and county, state agency or public district, excluding aliens legally employed.

The law applies when:

- A local emergency has been proclaimed.
- A state of emergency has been proclaimed.
- A federal disaster declaration has been made.

This Section: Provides the basic authorities for conducting emergency operations following a proclamation of *Local Emergency*, *State of Emergency*, or *State of War Emergency*, by the Governor and/or appropriate local authorities, consistent with the provisions of this Act.

The California Emergency Plan - Revised

Promulgated by the Governor, and published in accordance with the Emergency Services Act, the Plan provides overall statewide authorities and responsibilities, and describes the functions and operations of government at all levels during extraordinary emergencies, including wartime. Section 8568 of the Act states, in part, that "...the State Emergency Plan shall be in effect in each political subdivision of the state, and the governing body of each political subdivision shall take such action as may be necessary to carry out the provisions thereof." Local emergency plans are, therefore, considered to be extensions of the California Emergency Plan.

California Civil Code, Chapter 9, Section 1799.102

This section of the California Civil Code provides for "Good Samaritan Liability" for those providing emergency care at the scene of an emergency. Specifically: "No person, who, in good faith and not for compensation, renders emergency care at the scene of an emergency, shall be liable for any civil damages resulting from any act or omission. The scene of an emergency shall not include emergency departments and other places where medical care is usually offered."

State Hazard Mitigation Plan (SHMP) - 2010

The State Hazard Mitigation Plan (SHMP) identifies policy, establishes goals, and stipulates actions associated with the implementation of enhanced hazard mitigation strategies for California. The SHMP is foundational for local government hazard mitigation planning efforts, and provides inter-organizational guidance and direction based upon established state agency actions and principles.

Operational Area Governmental Authorities & Plans

Local Codes and Ordinances

Local and tribal government codes, ordinances, and executive policies are identified within individual community information profiles, located in Section 2 of this plan.

Yolo Operational Emergency Plans

Local and tribal government emergency management plans and documents associated with hazard mitigation are identified in Section 2 of this plan.

Appendices

Community Profile Information
Documentation of the Planning Process
Hazus Modeling
Formal Plan Adoption Documentation

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Proclaim November 1, 2012, "Extra Mile Day"

Recommendation for Action

Staff recommends that the City Council proclaim November 1, 2012, "Extra Mile Day" in the City of Woodland.

Background

The Council received a request from Christine Ott with Extra Mile America Foundation that the City Council recognize November 1, 2012 as "Extra Mile Day". By choosing to do so, the City recognizes people and organizations in the community who are going the extra mile.

The idea for Extra Mile Day started in 2009 when Shawn Anderson created the Extra Mile America Tour, a cross-country bicycle tour and inspirational outreach event. As Shawn peddled from San Francisco to Boston, he met over 200 people in pre-arranged interviews who had been identified as *"going the extra mile"* in overcoming a major life defeat or in achieving victory by chasing a passionate dream. After the tour, Shawn personally gave away $10,000 to individuals whose stories he found particularly inspiring with the hope of motivating them to continue to go the extra mile.

Prepared by: Ana Gonzalez
City Clerk

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Paul Navazio
City Manager

CITY OF WOODLAND

PROCLAMATION

DECLARING
NOVEMBER 1, 2012 "EXTRA MILE DAY"

WHEREAS, the City of Woodland is a community which acknowledges that **a special vibrancy exists within the entire community** when its individual citizens collectively **"go the extra mile" in personal effort, volunteerism, and service**; and

WHEREAS, Woodland is a community which encourages its citizens to **maximize their personal contribution to the community by giving of themselves wholeheartedly and with total effort, commitment, and conviction** to their individual ambitions, family, friends, and community; and

WHEREAS, Woodland is a community which chooses to shine a light on and celebrate individuals and organizations within its community who **"go the extra mile" in order to make a difference and lift up fellow members of their community**; and

WHEREAS, Woodland acknowledges the **mission of the Extra Mile America Foundation to create 300 Extra Mile cities in America** and is proud to support **"Extra Mile Day" on November 1, 2012**.

NOW THEREFORE, I, Marlin H. "Skip" Davies, Mayor of the City of Woodland do hereby proclaim **November 1, 2012** to be **Extra Mile Day**. I urge each individual in the community to take time on this day to not only "go the extra mile" in his or her own life, but to also **acknowledge all those around who are inspirational in their efforts and commitment to make their organizations, families, community, country, or world a better place**.

Dated this 16th day of October, 2012

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Marlin H. "Skip" Davies, Mayor

Tom Stallard, Vice-Mayor

William L. Marble, Council Member

Jim Hilliard, Council Member

Sean Denny, Council Member

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Appropriate Additional Federal Funding for the Kentucky Avenue Widening and Reconstruction Project CIP #04-07 for FY2013

Recommendation for Action

Staff recommends that the City Council appropriate $2 million of additional federal funding in the Capital Budget for the Kentucky Avenue Widening and Reconstruction Project CIP #04-07 for FY2013.

Fiscal Impact

The $2 million cost for the design and environmental phase for this project is funded entirely by federal funding allocated through SACOG. The grant funds will be appropriated in Fund 351, Transportation Grants. There is no local match requirement for this phase of the project.

This fiscal year, staff anticipates utilizing $50,000 of the Measure E funding defined in the Measure E spending plan and adopted FY2013 Capital Budget, for unreimbursed City costs.

The anticipated cost for future phases of the project include right-of-way cost of approximately $1 million and construction cost estimated at $10 million. These costs are anticipated to be funded through future appropriations of Measure E and additional transportation grant funding. This is consistent with the Measure E spending plan and the Yolo County Transportation District Board Action supporting our project and our request for future funding for construction.

Background

The Kentucky Avenue Widening and Reconstruction Project will reconstruct the pavement and widen Kentucky Avenue from 2- to 4-lanes from East Street to College Street. The project will also reconstruct the roadway from College Street to West Street. The project will transform this section of Kentucky Avenue into a complete street including bicycle lanes, landscape separated sidewalks, landscaped medians, new and modified traffic signals and associated roadway utility improvements.

The project was awarded $2 million from the SACOG 2011 Local/Regional Program funding round. The awarded funding was for the design and environmental phases of the project. There is no local match required for this funding.

The project was included in the FY2013 Capital Budget and is included in the Measure E spending plan. However, at the time that the 2012/13 budget and spending plan were prepared, staff was not in possession of the final funding plan from SACOG for this project and therefore did not have enough information to program the grant funds in the Capital Budget.

Discussion

There is no local funding component associated with this request and staff is requesting that the project funding be modified in the Capital Budget to add $2 million to the Fund 351 Transportation Grant account which has no current appropriation.

We anticipate completion of the design and environmental phases by winter 2013. We hope to receive additional grant money for construction with completion anticipated by summer 2017.

Conclusion

Staff recommends that the City Council appropriate $2 million of additional funding in the Capital Budget for the Kentucky Avenue Widening and Reconstruction Project CIP #04-07 for FY2013.

Prepared by: Katie Wurzel, PE
Transportation Engineer

Reviewed by: Brent Meyer, PE
City Engineer

Reviewed by: Nicholas J. Ponticello
CDD Director

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Paul Navazio
City Manager

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Approve Professional Services Agreement for Construction Management for First Ground Level Tank, Project No 08-33

Recommendation for Action

Staff recommends that the City Council 1) award a Professional Services Agreement with West Yost Associates, Inc. in the amount of $ 414,911 for construction management, inspection and testing services for Project 08-33, First Ground Level Tank and 2) authorize the City Manager to execute the Agreement on the City's behalf.

Fiscal Impact

Project 08-33 is fully funded by water enterprise funds in the approved Capital Budget. There are no impacts to the General Fund. The total budget for the project is $ 7,009,000 which includes construction management. The Professional Services Agreement is for an amount Not-to-Exceed $414,911 without prior approval of the City. The term of the Agreement is for 14 months to coincide with the construction period for the project. The breakdown of the construction management costs for the project are shown in Table 1 below:

Table 1

Task	Estimated Cost
Construction Management	$ 134,976
Inspection	$ 110,437
Materials Testing	$ 46,970
Construction Engineering	$ 122,528
Total	**$ 414,911**

Background

On July 3, 2012, the City Council approved plans and specifications and authorized bid advertisement for the First Ground Level Tank, Project 08-33. The project will construct a 3-million gallon tank in the southwest area of Woodland to address existing storage capacity deficits and enhance delivery capabilities for the future surface water supply project. An experienced and highly specialized construction management team is required to oversee and manage the construction phase of the project to ensure a high-quality project is delivered within time and budget constraints.

Discussion

Construction of the partially buried tank will include reinforced concrete walls and a domed concrete roof, both of which involve complex construction techniques. The concrete tank walls are usually post-tensioned vertically with steel rods, pre-stressed circumferentially with wrapped strands and protected with several coats of concrete. The tank construction will also require the use of aggregate pier columns for stabilization of existing soils to accommodate loading from the weight of the tank. These sophisticated construction techniques require an experienced construction management team with specialized knowledge and skill sets. West Yost Associates possesses the required technical expertise and experience to provide construction management services. They were identified as "highly qualified" to provide engineering services for the City's water projects through a Quality Based Selection (QBS) process conducted by the City. They have recent experience with several similar projects in northern California locations including Roseville, Sacramento, Davis, Napa, Lodi and Tracy. Services provided by West Yost will include construction management, inspection, materials testing and engineering support during construction.

Conclusion

Staff recommends that the City Council 1) award a Professional Services Agreement with West Yost Associates, Inc. in the amount of $ 414,911 for construction management, inspection and testing services for Project 08-33, First Ground Level Tank and 2) authorize the City Manager to execute the Agreement on the City's behalf.

Prepared by: Akin Okupe
Senior Civil Engineer

Reviewed by: Doug Baxter
Principal Civil Engineer

Reviewed by: Nick Ponticello
CDD Director

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Paul Navazio
City Manager

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Increase in the Maintenance Contract Amount for CIP # 10-11 Biosolids Drying and Relocation.

Recommendation for Action

Staff recommends that the City Council approve an increase to the contract amount for Biosolids Drying and Relocation Project CIP # 10-11, in the amount of $110,000.

Fiscal Impact

The original contract amount for this project was $306,000. Project 10-11 is fully funded by the Water and Sewer Enterprise Funds. The requested increase of $110,000 is in excess of the 25% contingency allowed by the purchasing policy and therefore requires Council approval. Sewer Enterprise Funds will be used for the increase. The total approved Capital Budget for Project 10-11 is $1.2M.

There is no impact to the General Fund.

Background

In late May 2012, Civil Engineering Construction was awarded the contract for drying and removing an estimated 10,000 dry tons of biosolids from South Pond # 9 to North Pond #9. At the time, it was thought that the pond had accumulated biosolids for 5 to 6 years. In developing the Wastewater/Collection System Master Plan during this past summer, staff learned that Pond #9 had been in service for over 10 years. The additional years of storage raised the estimated volume stored in South Pond # 9 to approximately 14,000 tons, an increase of about 4,000 tons over the original estimate. In order to facilitate moving biosolids from the pond, 30 cubic yard trucks are being used. Unfortunately these large trucks are causing more damage to the top of levee haul road than originally anticipated. The original contract included 500 tons of compacted AB (asphalt base). Because of the significant damage to the levee road, staff is anticipating the need for an additional amount of compacted AB in order to stabilize the levee road and provide the necessary elevation for flood protection. It is important to stabilize the road so that maintenance vehicles can access them during the winter months.

Discussion

The purchasing policy allows for an increase of up to 25% over the authorized contract amount without Council approval. Because of the increase in biosolids removal and levee road repair, staff is recommending that Council approve a contract change for greater than 25%. The Contractor has provided a 17% reduction in unit price for the quantity of the biosolid removal that exceeds 25% of the contracted amount. The contractor has been very cooperative in the execution of the contract work and has provided good value in doing the contracted work.

Staff has directed the Contractor to finish the removal of the biosolids to insure that that work is finished before any rain events so that these biosolids do not need to be redried next year. Staff is holding off on the repair of the levee pending Council approval.

The remaining capital project funding will be used for the following improvements:
-Treat the bottom of South Pond #10 with soil cement in order to facilitate future biosolids removal
-Additional levee road strengthening to accommodate future truck loads when biosolids are removed
-Pavement repair at the Waste Water Treatment Plant
These improvements are planned for the 2013 construction season.

Conclusion

Staff recommends that the City Council approve an increase to the contract amount for Project # 10-11, Biosolids Drying and Relocation Project, in the amount of $110,000.

Prepared by: Mark Cocke
Senior Civil Engineer

Reviewed by: Brent Meyer
Principal Civil Engineer

Approved by: Nick Ponticello
Community Development Director

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Paul Navazio
City Manager

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Changes to the Governing Structure for the Executive Commission to the Ten Year Plan to End Homelessness

Recommendation for Action

Staff recommends that the City Council receive an update on changes to the governing structure of the Executive Commission to the Ten Year Plan to End Homelessness.

Fiscal Impact

None, there is no revenue requested and no impact to the City's General Fund.

Background

In 2010, the City of Woodland, along with the cities of Davis, West Sacramento, and Winters, as well as Yolo County adopted the first Ten Year Plan to End Homelessness. Called, "One Piece at a Time," the Plan called for an integrated strategy to end and prevent homelessness in Yolo County. The 2010 – 2020 Plan's goals include:

- Prevention through early, comprehensive assistance to those at risk;
- Housing provision of a wide range of opportunities and services to help people access and maintain affordable housing;
- Supportive Services that would be comprehensive and integrated to help people access and maintain housing and self-sufficiency; and
- Implementation that would effectively administer, coordinate and finance implementation of the ten year plan.

The Plan would be implemented through a variety of mechanisms, which included:

- The Executive Commission
- Action Teams

- Task Forces
- Plan Director

It was envisioned that the Executive Commission would consist of elected representatives one from each city and the county, along with representatives from the unincorporated areas, the Homeless and Poverty Action Coalition (HPAC), faith-based community, business community, consumers and the philanthropic community.

An important part of the Plan's successful implementation included having a Plan Director in place beginning in 2010 who would be engaged to "drive the Plan" and support the work of the Commission and of the Action Teams.

Discussion

Since adoption of the Plan, the initial Executive Commission was established, but financial constraints placed on local governments since the Plan's adoption have prevented the Commission from hiring a Plan Director to oversee the Plan or to support the work of the Commission and of the Action Teams. As a result, the Commission set up a subcommittee of members to review the organizational structure of the Ten Year Plan Commission and of the implementation process.

The subcommittee included the President and Vice President of HPAC, Councilmember Mark Johannessen of West Sacramento, Councilmember Tom Stallard of Woodland, and Lisa Baker, Executive Director of Yolo County Housing. The subcommittee met in 2011 to analyze the existing structure and recommend a revised structure that would implement the adopted and shared vision of the Ten Year Plan to End Homelessness.

The subcommittee identified several challenges in the existing structure and they included the following:

- Existing Commission is too large and difficult to manage; difficult to obtain a quorum of members to transact business of the Commission;

- Absent the ability to hire a Plan Director, the burden to work with the Action Teams on implementation goals falls onto members of the Commission, which adds tasks to an already busy commission member and takes away from the ability to perform successful oversight of the functions of implementation; and

- Finally, the lack of a Plan Director puts more burden on existing city and county staff to provide administrative support in an ongoing collaboration just to complete agendas and set up commission meetings.

After reviewing several possible revisions, the subcommittee members identified the shared services model as a preferred alternative to the existing structure because of ongoing funding restrictions.

Within that framework, the subcommittee focused on two distinct changes to how implementation and oversight of the Plan would work:

1. Simpler and More Efficient Executive Commission; and
2. Single umbrella organization to assume limited administrative functions, with input from city and county staff on agendas and a revised plan for actualizing the Action Teams.

In searching for a way to implement these changes, subcommittee members focused on how to streamline Commission membership and to make meetings more effective. Ultimately, the subcommittee focused on Yolo County Housing and on its new governance structure that took effect in early 2012 as one key to resolving these issues.

The Housing Authority currently operates under new governance. In its governance structure, each City appoints an elected representative to serve on the Housing Commission. Mayor Davies serves as the City's representative. Similar to the Local Agency Formation Commission (LAFCO), three of the cities' councilmembers sit on the Housing Commission, while the fourth is a rotating alternate. Additionally, the Commission has two at large positions and two commissioners representing their consumer population for a total of seven commissioners.

The Board of Supervisors acts as the Housing Authority's Board of Governors, although the majority of powers of the Housing Authority are delegated to the Housing Commission. The Housing Commission generally meets monthly.

The subcommittee recommended that, for purposes of the Executive Commission for the Ten Year Plan, the four members of the Housing Commission would serve as Commissioners for the Ten Year Plan. The revised Ten Year Plan Executive Commission is comprised of the following:

- Three Housing Commissioners and one alternate of Yolo County Housing;
- One elected member from the County Board of Supervisors;
- One member from HPAC (either the President or Vice President – appointed by HPAC);
- One member at large appointed by the Executive Commission; and
- One formerly homeless member appointed by the Executive Commission.

This, in turn, would trim the Executive Commission to seven members and one alternate. This would make the Commission leaner and more focused, while also making it more likely to achieve a quorum of members.

Secondly, as Yolo County Housing already prepares agenda packets and materials for its Board and possesses the capabilities to provide limited administrative support to a Board, it became clear that Yolo County Housing is in a position to provide "staff" to the Commission, in the form of its Executive Director, for general coordination and to provide Clerk of the Board services under its existing umbrella. In this way, Yolo County Housing will serve as the main "hub" for information and as primary contact for the Plan, track goals and accomplishments for the Commission with the input and assistance of city and county staff.

Tasks and Administrative functions to be assumed by Yolo County Housing:

- Draft Agendas
- Take and Maintain Minutes
- Edit and assist in drafting Staff Reports for the Commission
- Provide communication link between Commission members and City Liaisons
- Distribution of meeting packets and communications
- Room Reservations
- Present the Agenda at meetings
- Additional minor administrative tasks to assist the Commission and implementation of the Ten Year Plan

Within this structure, Executive Commission meetings would be focused and would follow immediately after the Housing Authority's regular meeting so that the majority of Commission members would be able to schedule their time more effectively and attend both meetings back-to-back. The Executive Director of Yolo County Housing will step off the Commission in this structure and instead assume the role of staff to the Commission.

Scheduling, creating and posting of the agendas would be cost effective since they would occur on the same schedule as the existing regular schedule. Because of these factors, the Housing Authority is not seeking funding from members to fulfill these limited duties, thus making this option extremely efficient and cost effective.

The goals and objectives of the Ten Year Plan remain unchanged. The Action Teams for Prevention, Housing, Supportive Services and Implementation would remain unchanged, except that each Team would have a Team Leader that will provide an Action Report to the Committee at the Executive Commission Meetings.

The proposed revisions presented by the subcommittee to the Ten Year Plan to End Homelessness Executive Commission were adopted by the Commission. At this time, the Housing Authority has now completed the transition to its new governance form and completed initial Commission training and is ready to implement the changes proposed by the Commission.

Prepared by: Dan Sokolow
Senior Planner

Reviewed by: Nick Ponticello
CDD Director

Paul Navazio
City Manager

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Community Service Awards

Recommendation for Action

Staff recommends that the City Council appoint a new Nominating Committee at the October 16 regular City Council meeting for the 2013 Community Service Awards.

Fiscal Impact

The resources necessary to support the recognition of community members for outstanding service to Woodland were included in the FY 2013 General Fund budget.

Background

It's time to begin the process leading up to the presentation of the 2013 Community Service Awards in late February. The first step is to form the Nominating Committee.

Staff recommends that the City Council appoint a new Nominating Committee at the October 16 regular City Council meeting.

The Community Service Award, which was first presented in 1983 and annually since 1986, is the City Council's opportunity to recognize individuals with long standing service to the community in terms of:

- Community leadership
- Demonstrated, selfless service to the community
- Dependability in completing assignments/projects
- Interest in varied activities

The Council appoints a Nominating Committee that meets and makes its recommendations to the City Council. The Council acts on the recommendations and the Awards are presented at a dinner event to be held on Friday, February 22, 2013.

Discussion

In order to proceed with the planning for the Mayor's Community Service Awards event in late February, 2013, a new Nominating Committee must be appointed. Appointment of the Nominating Committee during the regular meeting of October 16 will allow staff to provide the support necessary for the Committee to complete its work in a timely manner. Mayor Davies would be one member of the Nominating Committee and each of the remaining four Council Members would appoint one member. Council appointees to the Nominating Committee can be Council member's previous appointee or a new individual. The Mayor will also ask two past recipients to participate to bring the total membership of the Nominating Committee to seven (7) people.

Council members are requested to personally contact your appointee prior to October 16th to determine if they would be willing to participate.

The City will again invite the public to submit names of people the Nominating Committee should consider for the Community Service Award.

Please contact Jennifer Robinson if there are any questions or concerns about this item.

Prepared by: Jennifer Robinson
Secretary to the City Manager

Reviewed by: Ana Gonzalez
City Clerk

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Paul Navazio
City Manager

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Youth Gang Reduction, Intervention and Prevention (YGRIP) Initiative

Recommendation for Action

Staff recommends that the City Council:

(1) receive a report on the proposed Youth Gang Reduction, Intervention and Prevention (YGRIP) Initiative, and

(2) authorize the issuance of the related Request for Qualifications (RFQ) to solicit candidates to serve as the community's YGRIP Coordinator, and

(3) authorize the City Manager to negotiate and execute a contract for YGRIP Coordinator services for an initial term not to exceed three years, and an amount not to exceed $90,000 per year, contingent on confirmed funding contributions from partner agencies.

Council Goal

Quality of Life – Public Safety

Fiscal Impact

Funding for the proposed contract for YGRIP Coordinator services will be provided through three-year funding commitments from the City and selected community and public agencies. The City has authorized $50,000 per year which has been included in the FY2012/13 budget. The YGRIP Coordinator is being proposed as a contract employee for the start-up phase of the program.

Background

Over the past year, community leaders have convened a number of meetings to discuss how best to address youth gang-related activities as well as the underlying factors that foster an environment conducive this culture. This group, comprised of representatives from public agencies, community service and faith-based organizations, initially convened by former Mayor Art Pimentel, has developed an initiative to address youth gang-related activities through expanded collaboration and coordination of resources, programs and services, with the goal of reducing youth violence and gang participation within Woodland and the surrounding communities. The resulting YGRIP Initiative represents a model program that seeks to integrate effective prevention, intervention and suppression strategies to address youth gang issues.

Key to implementation and success of the proposed initiative is a) coordination and collaboration of community programs, services and agencies supporting at-risk youth and their families, 2) targeted resources provided to those programs and services that demonstrate measurable results and desired outcomes, and 3) the need for a position dedicated to developing and implementing systemic interventions and strategies to positively impact problems associated with youth gang activities.

In addition, as the initial funding for this program is being provided by one—time, three-year commitments from the City of Woodland and a number of partnering agencies and organizations, the YGRIP Coordinator will also play a key role in identifying and accessing funding sources that can assist in supporting this initiative on an ongoing basis.

Included as an attachment to this staff report is the formation document for the proposed YGRIP Initiative, including background, implementation plan, program oversight and accountability, as well as scope of duties for the YGRIP Coordinator position. While this initiative represents a true community collaboration, the Coordinator positions is proposed to be provided through a contract with the City of Woodland City Manager's Office, with day-to-day supervisions provided by the city's Public Safety Chief. However, overall program development and direction will continue to be provided through a YGRIP Advisory Committee comprised of representatives from key stakeholder groups and funding partners.

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Paul Navazio
City Manager

Attachments:
Youth Gang Reduction, Intervention and Prevention (YGRIP) Initiative
Request for Qualifications – YGRIP Coordinator Position

City of Woodland

Youth Gang Reduction, Intervention and Prevention Initiative (YGRIP)

September 11, 2012

Prepared by

Sarah Divan, Yolo County Probation

And the Woodland YGRIP Subcommittee:

Art Pimentel, Former Mayor, City of Woodland
Bob Eckstrom, Yolo Family Resource Center
Hector Molina, Woodland Joint Unified School District
Skip Davies, Mayor, City of Woodland
Paul Navazio, Woodland City Manager
Vacant, Yolo County Chief Probation Officer
Rob Strange, Yolo County District Attorney's Office

With input from:

Alvin Henry, Woodland Joint Unified School District
Skip Davies, Mayor of City of Woodland
Christine Engel, City of Woodland
Dale Johnson, Yolo County Sheriff's Office
Dan Bellini, Chief of Police, Woodland Police Department
Debra LaVoi, Superintendent, Woodland Joint Unified School District
Edith Salcedo, H. Chamber
Elli Loera, Woodland Joint Unified School District
Enrique Fernandez, Pioneer High School Football
Frank Velazquez, Holy Rosary
Jim Killion, Church of the Rock
John Littau, The Sanctuary
Jonathan Raven, Yolo County District Attorney's Office
Jorge Ayala, Superintendent, Yolo County Office of Education
Kerry Callahan, Woodland Joint Unified School District
Kristine Stanfill, Yocha Dehe Wiutuu Nation
Leslie Kendall, Woodland Polytechnic Academy
Noemi Morones, Woodland Joint Unified School District
Olga Nevarez, CCHS/WJUSD
Panna Putnam, Yolo County Office of Education
Susan Cassay, Yolo County Office of Education
Sylvina Frausto, Holy Rosary
Francisco Reveles, CSU, Sacramento
Angela Fairchilds, President, Woodland Community College

Table of Contents

Background

The purpose of this document is to illuminate prevalent youth gang and youth violence issues existing in the City of Woodland and outline current mitigation efforts. Additionally, an evidence-based framework for combating youth gang activities is presented. Of primary importance, the document serves to provide Woodland community leaders with information needed to facilitate the creation of the Youth Gang Reduction, Intervention, and Prevention (YGRIP) Initiative. Based on community leader feedback, vision statements, goals, and long term objectives are presented to serve as the platform for future discussions.

Identifying the Problem

Incorporated in 1871, the City of Woodland is the county seat of Yolo County and located in the Central Valley just 20 miles northwest of Sacramento. With a population of approximately 56,000 over an average 14.5 square miles, Woodland has an expansive agricultural area that contributes to the community's distinct identity.

Law enforcement has documented 12 gangs in Yolo County with membership exceeding 1,000 individuals. Additionally, the Bureau of Justice documented a total of 1,120 juvenile arrests in 2009—609 or 54% of which occurred within the Woodland city limits. Of these juvenile arrests, 27% were for felonies and 62% misdemeanors. With a total of 377 validated members (adults and juveniles) in Woodland alone[1], clearly the community has a responsibility to confront this problem.

While this data only begins to describe gang activities in Woodland, there is recognition that more research is needed to adequately identify an appropriate target population, assess disproportionate contacts, and quantify the true impacts of gangs on youth and families.

A citywide initiative is proposed to enhance existing community resources while supporting and promulgating a collaborative, system-wide approach to reducing youth violence and gang activity/membership. Purposes of the Woodland Youth Gang Reduction, Intervention, and Prevention (YGRIP) Initiative include (1) increasing community collaboration to maximize program/service referrals; (2) developing evidence-based intervention and prevention strategies in conjunction with current suppression efforts; (3) identifying target populations; and (4) secure long-term funding through collaborative partner contributions and the exploration of new grants. Additionally, initial activities will involve hiring a suitable initiative Coordinator who will manage the multi-disciplinary team, establish the project structure, develop strategies, and confirm objectives supported by measurable deliverables.

Previous and Current Mitigation Efforts

Currently, Woodland agencies actively participate in several strategies to mitigate the impacts of gang related activities and reduce youth violence. While this document does not capture all activities, the following provides a brief snapshot of some existing efforts:

1. Yolo County District Attorney

[1] Validated membership figures from January 1, 2011-October 31, 2011

- Established in 2001 and in conjunction with the Yolo Sheriff's Office and city police departments, the Yolo County Gang Task Force is an alliance of peace officers, probation officers, parole agents, and prosecutors whose common objective is to provide targeted intelligence gathering, enforcement, investigation and vertical prosecution of criminal street gangs. The Task Force also provides local agencies with support services to school districts in the area of education, intervention, and prevention.

<u>2. Woodland Police Department:</u>

- Yolo County Gang Task Force: Woodland PD has dedicated one sergeant and two full-time personnel since 2001
- School Resource Officers: the Department dedicates two full-time officers to deal with issues on the school campuses; participate in gang awareness trainings and provide assistance to school personnel
- Mentorship: Woodland PD encourages activities designed to foster positive interactions between officers and youth. For example, the Woodland Police Department's 3 on 3 basketball tournament

<u>3. Woodland Joint Unified Schools District</u>

- Parental Resources
  - District English Language Advisory Committee Gang Presentations (offered in Spanish)
  - Parent Gang Prevention Brochure (English and Spanish)
  - Home Visits (provided by School Resource Officer, Woodland PD Gang Unit, and Child Welfare & Attendance)
  - Parent Project Classes (English and Spanish)
- School Resources
  - Staff Gang Presentations
  - School Resource Officer and Gang Unit Support
  - Board Policy and Administrative Regulations
  - Do's and Don't Tip Sheet for Teachers
  - Dress Code for Students
  - Elementary Counseling Grant
- Community
  - Gang Prevention Resource CD
  - Woodland PD and Yolo Gang Task Force Presentations

Evidence-Based Framework

While there are many strategies to address youth gang issues, much of the related body of literature uses a common framework separating policing and programs into three categories—prevention, intervention, and suppression. Information provided on the three categories is largely extrapolated from Scott H. Decker's report, "Strategies to Address Gang Crime: A Guidebook for Local Law Enforcement" accessed from the Office of Juvenile Justice and Delinquency Prevention website.

Prevention

Targeting at-risk youth, the primary goal of prevention is to stop youth from joining gangs and engaging in gang activity. Efforts typically focus on elementary and middle school aged children. The U.S. Department of Justice's Office of Community Oriented Policing Services suggests there are two kinds of prevention, primary and secondary, that are equally important in creating and implementing effective prevention strategies.

- *Primary Prevention:* efforts that target communities that have high rates of gang membership or violence. Strategies are usually directed at the risk factors impacting youth and families in the community and generally represent the broadest response to gangs as they reach a large number of individuals. Entities executing primary prevention typically include: schools, local government, faith-based organizations, and law enforcement groups
- *Secondary Prevention:* strategies targeted to youth identified as high-risk for gang activities and display early signs of gang membership problem behaviors associated with gang crimes. Community partners are important partners in providing mentoring, empowering, and diversion programs for youth who would otherwise be directed toward gang involvement.

Intervention

As an integral component of successful gang programs, intervention strategies are most effectively applied when paired with prevention strategies. According to Decker and Van Winkle (1996) gang membership begins gradually and is typically less than 3 years; however, gang members engage in more criminal activities and commit more serious crimes than individuals who are marginal members or not involved in a gang. Intervening and providing proactive outlets for youth coupled with behavior change strategies in early stages of gang membership can reduce the frequency and seriousness of offending.

Suppression

Emerging in the 1970s and 1980s, suppression is a common strategy employed by law enforcement agencies and goals often include arrest, effectively prosecute, and remove gang members from society. Researchers have found little evidence demonstrating that primary reliance on this strategy reduces long term gang problems. Despite the acknowledgement that this strategy may be less effective than many prevention and intervention alternatives, law enforcement typically is the only agency consistently resourced and available to respond to community gang problems.

The City of Woodland seeks to evaluate a variety of program options available within the suppression, intervention, and prevention framework. Additionally, there is a desire to collaboratively engage community partners across many jurisdictions to maximize resources, effectively coordinate community services, and develop tools to close identified service gaps and meet the needs of youth at-risk for gang violence, activities, and membership.

Woodland's Youth Gang Reduction, Intervention, and Prevention (YGRIP) Initiative

Purpose

The development of a collaborative initiative extending across agencies, sectors, and jurisdictions to address increasing concerns regarding youth violence and gang participation will better support a safe community and provide effective services to the City of Woodland. Comprised of public and private agencies, the Youth Gang Reduction, Intervention, and Prevention (YGRIP) initiative will be responsible for making recommendations for the development and implementation of systemic, evidence-based of strategies targeted towards at-risk youth and their families. Emphasis of is being placed on involving conventional professional partners coupled with the engagement of community and faith-based organizations that share a common interest in reducing youth gang membership and curtailing youth violence. Additionally, the collaborative can capitalize on pooled resources to maximize a continuum of strategies, develop effective referral systems, and ensure services are efficiently provided to at-risk youth and their families.

Mission

Community leaders of Woodland and interested stakeholders have held initial meetings to begin developing a consortium of partners dedicated to addressing gang issues in the surrounding communities. Based on a series of meeting discussions and a survey disseminated on November 3, 2011 the community leaders have identified the following mission statement. Woodland's YGRIP community leaders will continue working together ensure initiative activities and outcomes support this mission.

> **Woodland's YGRIP Mission Statement**
>
> *Woodland's YGRIP Initiative will support safer communities through an expanded collaborative consisting of professionals and community members committed to reducing youth violence, gang membership, and gang activities through evidence-based strategies centered on three pillars: suppression, intervention and prevention.*

Logic Model

In efforts to focus group activities and build mechanisms of accountability for initiative participants, clear goals, objectives, outcomes, and indicator measures must be developed. Community leaders have identified preliminary topics to be considered in the development of a more defined logic model. There is consensus that the initiative presents a unique opportunity to pool community resources, develop assessments, and expand a systemic network that can both engage the community and align service referrals with existing enforcement activities. The logic model presents the problem facing YGRIP, identifies primary goals, initial collaborative activities, and outlines long term outcomes. Partners must collaboratively generate consensus on specific objectives for each activity and then incorporate those objectives into the logic model. Additionally, participants must determine realistic timelines for the initiative.

YGRIP Logic Model

PROBLEM

Youth violence and gang activity in the City of Woodland

SUBPROBLEMS

- Insufficient, fragmented, and redundant application of local resources
- Inconsistent messaging across agencies and within the community
- Lack of coordinative leadership and accountability mechanisms among collaborative partners

GOALS

Goal 1: Decrease youth violence and involvement in gang activities in Woodland creating a safer community

Goal 2: Strengthen the organizational infrastructure and partnerships within the City of Woodland and impacted stakeholders.

ACTIVITIES

1) **Employ a full-time YGRIP Coordinator**
2) **Establish structural framework**, define business model, and establish accountability mechanisms for existing collaborative
3) **Secure long-term funding** streams for the YGRIP Initiative
4) **Conduct a comprehensive gang assessment** to be used by the Collaborative for strategic planning purposes
5) **Create list of community resources and services**
6) **Develop referral process and provide access to educational, mentoring, training, and employment opportunities**
7) **Develop and implement intervention and prevention strategies**
8) **Augment and continue to implement local and county-wide suppression efforts,**
9) **Develop Community Engagement and Education Campaign**

OUTPUT MEASURES

Objective 1
Collaborative Personnel and Participation
-frequency of meetings?
-Attendance: X percent
-length of participation
-define participant roles/responsibilities
-work outputs?

Objective 2: Business Model

Objective 3: Funding
-sources?
-longevity of funding commitment
-By X date we will have secured Y level of funding for Z years

Objective 4: Assessment
-By X date we will have examined assessment data and determine target populations

Objective 5: Programs and Services

Objective 6: Strategies
-Intervention:
-Prevention
-Suppression

Objective 7: Community Engagement and Education

OUTCOME MEASURES

Long Term

- Earlier Identification of at-risk youth
- Decreased recidivism (long term) among targeted juvenile gang members receiving services.
- Decreased rates of gang activity and gang related arrests.
- Lower levels of youth gang participation and membership.
- Reduction in truancy
- Increase in local graduation rates
- Increased number of services and positive activities offered for targeted youth and their families
- Increased witness cooperation with law enforcement
- Effective application of community resources
- Long term collaboration and maintenance of Woodland's YGRIP

Short Term Action Items

Recognizing a desire on behalf of community leaders to move swiftly and certainly with the youth gang reduction initiative in Woodland, stakeholders have identified priorities to be accomplished within the first implementation year. The following represents only a preliminary discussion of perceived priorities and will require further discussion before moving forward. Additionally, it will be important to evaluate existing resources, identify potential capacity challenges, establish accountability mechanisms, and ensure personnel are appropriately dedicated to YGRIP efforts.

Action Items for Consideration during the First Implementation Year are as Follows:

1. Partnership: The YGRIP Initiative
    - Personnel
        - Hire a YGRIP coordinator who can manage the agency collaborative, relate to youth and families, and understand gang culture
        - Adequately staff partnerships and programs to ensure success and longevity
    - Develop clear vision, goals, and outcome measures
    - Establish structural framework for collaborative
    - Define business model
    - Generate consensus on timelines and benchmarks
    - Create sustainability plan
2. Funding
    - Identify interests who are willing and have the capacity to commit resources
    - Establish 3-year funding baseline
    - Secure long-range funding
3. Assessment
    - Develop process to identify at-risk youth
    - Implement a community needs assessment
    - Survey needs as identified by agencies and youth
4. Programs/Services
    - Create a community resource list
    - Develop/Coordinate evidence-based programs and services to address at-risk behaviors in youth
    - Develop a service referral process across agencies
    - Expand existing policing mentorship programs
5. Community Engagement
    - Develop community engagement and education strategies
        - Develop unified and strong messaging by agencies to deliver to community (i.e. gangs will be strongly opposed in Woodland)
    - Implement coordinated education campaign within community and schools

- Market product to all partners who may require referral services for youth and families in need
- Engage and educate parents regarding youth violence and gangs

Long Term Success

Moving forward, collaborative partners must carefully consider long term success measures and ultimate goals of YGRIP. The group must determine timelines and long term benchmarks in order to demonstrate programs and strategies are achieving desired outcomes, effectively applying resources, and adding public value to the Woodland community. In a survey distributed to participating community leaders on November 3, 2011, preliminary long term outcome measures were identified. The following is a complied list derived from survey results and is neither inclusive nor concrete but rather serves as a starting point for future discussion:

- Earlier identification of youth at-risk for gang membership
- Increased utilization of prevention and intervention strategies
- Reduction in youth violence and gang activities
- Reduction in gang-related graffiti incidents
- Reduction in number of identified gang members (validated and associated)
- Reduction in truancy
- Reduction in juvenile recidivism
- Increased local graduation rates
- Increase in number of adults leaving gangs
- Increased number of service referrals
- Increased number of positive activities/service available to youth and families
- Increased number of workshops offered in community for parents and youth
- Increased witness cooperation with police when instance of gang violence do occur
- Increased community engagement and awareness, clear messaging
- Elimination of service redundancy across agencies
- Effective application of resources
- Increased funding for anti-gang related activities involving collaborating partners and members of Woodland YGRIP Initiative

YGRIP Organizational Structure

Currently the YGRIP initiative efforts are headed by a committee entitled “Woodland’s Community Leaders.” This body meets monthly and is comprised of community and criminal justice partners across a wide variety of agencies for the purposes of developing the initiative, providing a scope of work, and identifying expectations of the future YGRIP Coordinator. Additionally, this body will serve as the advisory entity to the Coordinator and will serve as the link between initiative efforts and city council members. The Woodland Community Leaders have been meeting monthly since September, 2011.

In addition to the larger Woodland Community Leaders advisory group, a smaller subcommittee was established and meets bi-monthly to expand upon conversations held at the leadership level, research next steps, and submit recommendations to YGRIP leadership. They have been charged with developing project documents and revising the coordinator job description. Members include:

- Woodland City Mayor, Skip Davies
- Former Woodland City Mayor, Art Pimentel
- Woodland's City Manager, Paul Navazio
- Yolo County District Attorney's Office, Lt. Rob Strange
- Woodland Joint Unified School District, Hector Molina
- Yolo Family Resource Center, Bob Ekstrom
- Yolo County Probation, Interim Probation Officer Marlon Yarber

Moving forward, the initiative will be formalizing current operating structures via memoranda of agreements and project charters. There is an expectation that once hired, the YGRIP Coordinator will formally establish the initiative's organizational structure and identify appropriate subcommittees and/or working groups necessary to meet outlined goals and objectives.

YGRIP Coordinator

Under direction of the Woodland YGRIP Advisory Committee and reporting to the Woodland City Manager, the YGRIP Coordinator will coordinate and chair all committees and workgroups associated with Woodland's youth violence and gang initiative. For the purposes of developing systematic interventions and strategies to positively impact problems associated with youth gang participation, the YGRIP coordinator will build and manage a collaborative comprised of representatives from city governments, county agencies, local law enforcement, local business, education, health, social service groups, and community and faith-based organizations.

Responsibilities include developing, implementing, and coordinating interagency prevention, intervention, and suppression programs to provide assistance for youth that are gang involved or at-risk of gang involvement. Additionally the YGRIP Coordinator will evaluate goals, policies, and procedures; and monitor the effectiveness of gang mitigation programs; identify and apply evidence-based practices; assess community gang problems and community risk and protective factors; and identify resources to aid in and facilitate intervention and rehabilitation of individuals that are gang involved or at risk of gang involvement.

DISTINGUISHING CHARACTERISTICS

The YGRIP Coordinator position performs administrative and program management responsibilities while reporting to the City Manager's Office. The coordinator should have experience engaging multiple formal and informal community stakeholders, and possess an understanding of generally accepted principles of organizational change and community action.

DUTIES

The information provided below is indicative but not exhaustive of types of duties the YGRIP Coordinator might perform:

- Develop a collaborative business model, identifying vision, goals, objectives, and outcome measure while establishing accountability mechanisms for stakeholder participation; ensure achievement of goals
- Lead planning and project development across member agencies
- Develop evidence-based recommendations and policies for youth gang reduction, intervention, and prevention strategies
- Represent the collaborative by providing regular progress reports regarding assessments and progress on efforts to reduce or eliminate youth gang activity
- Make recommendations regarding Initiative policies and strategies
- Organize and direct a technical assistance team to assist in the assessment of community gang problems, community risk and protective factors, and program evaluation
- Coordinate initiative activities and act as a liaison with other related County and City efforts associated to YGRIP goals
- Coordinate community engagement strategies and develop public awareness documents
- Gather and analyzes data regarding interagency and departmental operations; studies organizational policies, procedures, and budgetary requirements to prepare initiative reports
- Maintain a clearinghouse of information and resources for community members interested in addressing gang crime at a personal or family level
- Coordinate the education of law enforcement, judicial personnel, educators, and public non-profit and faith-based organizations

- Assess organizations at all levels and jurisdictions to determine the potential to support and/or participate in YGRIP programs
- Identifies community resources to aid and facilitate interventions of individuals that are gang involved or at-risk of gang involvement and gang violence
- May supervise, interview, and develop subordinate personnel

KNOWLEDGE, SKILLS, ABILITIES

Knowledge of:

- Current gang-related issues effecting the community of Woodland and surrounding region
- Organizational change, function and structure of public agencies, non-profit entities, and faith-based organizations
- Collaborative process and stakeholder engagement strategies
- Standards, policies, and procedures associated with social services and criminal justice
- Existing local agencies' programs and services (schools, social services, law enforcement, courts/corrections), and local units of government
- Principles and practices of budget preparation
- Gang intervention, prevention, and suppression strategies
- Basic statistical principles, data analysis, and assessment

Skills/Abilities to

- Bilingual strongly preferred (English & Spanish)
- Experience working within Hispanic communities
- Develop, implement and coordinate programs to gain support, involvement, and contributions from organizations, the business community, and the public
- Forge and institutionalize working relationships with key community partners; a track record in community resource building
- Coordinate efforts of multiple organizations and supervise various community programs
- Handle highly specialized assignments and flexibility to operate in a wide-range of environments
- Strong desire to work with diverse communities and build and lead a team
- Network effectively develop and maintain a collaborative
- Utilize appropriate interpersonal relationships and communication methods to gain acceptance, cooperation, and agreement of a program plan
- Read, understand, and interpret laws and procedures
- Develop policies and procedures
- Communicate effectively both orally and in writing
- Work with high-risk, gang involved populations
- Identify community resources to assist with project implementation
- Analyze problems, develop alternative solutions, project consequences of proposed recommendations, implement strategies in support of project objectives
- Assign, coordinate and schedule the work of departmental staff while determining training needs
- Exercise judgment regarding appropriate information sharing and meet confidentiality requirements
- Set priorities and work independently in the absence of supervision
- Use Microsoft office tools and demonstrate computer proficiency

MINIMUM QUALIFICATIONS:

Education: Graduation with a bachelor's degree from a four-year college or university that is acceptable within the United States' accredited college or university system.

Experience: Four (4) years of full-time, paid experience, or commensurate experience in coordinating, developing and implementing community inter-agency prevention/intervention programs involving at-risk youth.

Substitution: Possession of a master's degree from an accredited college or university that is acceptable within the United States' accredited college or university system may be substituted for two (2) years of the required experience.

OR

Additional qualifying experience may be substituted for the required bachelor's degree on a year-for-year basis.

License: Position requires incumbent to possess and maintain a valid California driver's license, Class C or higher, to carry out job related duties. Individuals who do not meet this requirement due to physical or mental disability may request reasonable accommodation.

Interest: Must demonstrate interest in and knowledge of local and state criminal justice reform issues. Candidates do not need to be criminal justice experts, but must have facility in working with subject matter experts, front-line personnel, and understand and distill complex information into policy, communication, and implementation strategies.

Environmental Factors:

Incumbents will perform working inside and outside a building, work alone and with others. Incumbents exercise moderate use of fingers and hands while walking, stranding, and sitting for moderate to considerable periods of time; considerable use of eyes and speech is required. Incumbents may also be assigned tasks, which require the physical ability to move freely in confined spaces, scale obstacles, squat, bend, stoop, to search over, under, and around objects, traverse stairs or uneven surfaces.

City of Woodland

Request for Qualifications

Youth Gang Reduction, Intervention and Prevention Coordinator

(*City of Woodland's YGRIP Initiative*)

October 12, 2012

Contents

Submittal Process & Requirements

Request for Qualifications

The City of Woodland is requesting a statement of qualifications from individuals qualified to provide services related to implementation of the city's new Youth Gang Reduction, Intervention and Prevention (YGRIP) Initiative.

It is the city's intent to contract with a qualified individual(s) for services related to implementation and coordination of an evidenced-based framework that has been developed for addressing youth gang-related activities. The selected individual will be directly responsible for implementing and coordinating interagency prevention, intervention and suppression programs to provide assistance and support to youth that are actively, or at-risk of – involvement with gangs. Additionally, the YGRIP Coordinator will evaluate goals and policies, as well as monitor effectiveness of gang mitigation programs throughout the community. The position will also play a key role in identifying and securing resources needed to sustain and expand successful program implementation.

The City will use a two step process to select the consultant. The first step is open to any qualified individual(s) and consists of replying with a Statement of Qualifications. The City will review the SOQs and determine a short list of 2 to 4 prospective consultants. The short listed consultants will be invited to submit a more detailed Proposal. The City will review the detailed Proposals and select several consultants for follow-up interviews.

Compensation and Standard Consultant Agreement

The selected consultant(s) will be compensated in accordance with the terms of the City's standard consultant agreement (attached) on a time and materials basis. Final scope, schedule and fees will be negotiated after the conclusion of the selection process. The selected consultant(s) will be paid on a monthly basis for services rendered. Funding for this contract is expected to be in the range of $80,000-$90,000, based on full-time equivalent commitment of consultant time.

Please provide comments on the agreement language with your submittal. If no comments are provided, then the presumption will be that the standard agreement is acceptable as presented. Note that the consultant's statement of qualifications will be referenced as the basis for their standard of practice in providing these requested services.

Evaluation of Responses

Candidates will be evaluated based on qualifications and demonstrated competence in providing professional program management and coordination services. Contractors will also be evaluated based on a range of factors, including but not limited to, experience with similar projects/programs, capacity to provide timely and quality services, performance record with other agencies, etc. The City reserves the right to use all information at its disposal in determining the degree to which any prospective candidate meets the aforementioned criteria.

The City reserves the right to extend the schedule and/or introduce additional steps in order to fairly and objectively review and rank the consultant responses. In the event we do need to modify the process, notice will be given via email.

Confidentiality and Public Records

Until publication of the list, the City will hold all submittals in confidence and they will not be available for public review. Upon award of the contracts to the successful teams, the City will consider all submittals and communications as public records. No submitted documents will be returned to the firms.

Submittal Requirement

If you are interested in responding to this RFQ, please send four originals of the following information to:

Paul Navazio, City Manager, City of Woodland, 300 First Street, Woodland, CA 95695.

Also submit the following information in electronic format as a *.PDF file (or other non-proprietary format or Microsoft office files) on a CD.

1. Cover Letter or Statement of Interest

2. A separate sealed envelope containing hourly rates and other applicable fees. Note: This information does not constitute a bid. Separating the fee schedule ensures an objective review of the proposals before cost information is considered.

Submittals are expected to be concise, and limited to as few pages as possible. Lengthy submittals containing superfluous information may be penalized.

This information must be received at **300 First Street by 4:00 p.m., November 16, 2012.** Late submittals will not be accepted.

Selection Panel

A selection panel comprised of city officials and representatives from selected partner agencies and community stakeholders will review the Proposals. Based on this review, one or more finalists will be invited for an interview. Depending on the qualifications of applicants, and the submitted proposals, the City reserves the right to make a selection after the conclusion of the ranking of the written proposals.

This RFQ does not commit the City to pay any costs incurred in the preparation and presentation of submittals nor does it obligate the City to select any interested firm which responds.

Insurance Requirements

The following insurance requirements must be met by the selected consultant, as well as any sub-contractors:

A. Worker's Compensation and employer's Liability a prescribed by applicable law.
B. Comprehensive General Liability Insurance (Bodily Injury and Property Damage) in the amount of $2,000,000 per occurrence and annual aggregate.
C. Automobile bodily injury and property damage liability insurance, the limits of which shall not be less than $1,000,000 per occurrence.
D. City shall be named as an addition insured on all of the above policies.
E. Design Professional Liability Insurance covering negligent acts, errors or omissions of Consultant, the limits of which shall be $1,000,000.

Questions

If you have any questions regarding the project work, please contact:

Chief Dan Bellini
Public Safety Chief
City of Woodland
Dan.Bellini@cityofwoodland.org
(530) 661-7865.

Electronic Communication

It is the City's intent to take advantage of electronic communications. Please submit contact information (name, phone, firm, email) upon receipt of this letter. The city will maintain a list of consultants and email any questions, clarifications or addenda to all interested consultants.

Sincerely,

Paul Navazio
City Manager

Attachments:
YGRIP Coordinator – Description / Scope of Services
Review / Selection Timetable
Evaluation and Selection Criteria
Standard Form of Consulting Services Agreement
Youth Gang Intervention and Prevention (YGRIP) Initiative – Draft Document

YGRIP Coordinator – Description / Scope of Services

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- Set priorities and work independently in the absence of supervision
- Use Microsoft office tools and demonstrate computer proficiency

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Schedule

The following is the procurement schedule of the SOQ for the City to select and establish the shortlist of applicants, negotiate contract term and initiate engagment.

SCHEDULE

Milestones	Date
Request for qualifications issued	October 18, 2012
Responses / Proposals Due	November 8, 2012
Proposal review and evaluation	November 12, 2012
Determination of Short List	November 19, 2012
Hiring Committee Interviews	November 19 , 2012
Negotiation of services	↓
Council Approval of Consultant Selection and Budget Authorization	December 4, 2012
City finalize agreement and execute Consultant Services Agreement	December 17, 2012
Consultant start work	January 2, 2013
Dates are approximate and may be adjusted depending on work circumstances at the time.	

Evaluation and Selection Criteria

The evaluation and selection process will be based on the criteria and weights as presented in the following Table.

SELECTION CRITERIA AND WEIGHTS

Criteria	Weight	Scores	Weighted Scores
Responsiveness to the RFQ	10%		
Professional Capacity & Location	15%		
Related Experience	25%		
Public Agency Project Work	15%		
City of Woodland Familiarity & Knowledge	20%		
References[1]	15%		
Total	100%		

[1] City may choose to check references on the short listed consultants only.

STANDARD CITY OF WOODLAND CONSULTANT SERVICES AGREEMENT

(Short Form)

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Add Project to Capital Budget and Appropriate Funding for the Safe Routes to School Project CIP #13-06 for FY2013

Recommendation for Action

Staff recommends that the City Council add the Safe Routes to School Project CIP #13-06 to the FY2013 Capital Budget and appropriate $450,000 of State funding and reallocate $7,000 of Road Development funding for the project.

Fiscal Impact

The budget for the design phase of this project is $70,000 and is funded 90% by the Safe Routes to School grant funds. The grant funds will be appropriated in Fund 351, Transportation Grants. The local match requirement of $7,000 was identified as being reallocated from another Road Development fund project (CIP #02-28 Traffic Engineering Services) funded in the FY2013 Capital Budget.

The anticipated cost for the construction phase of the project is $580,000. The construction phase is funded 66.7% by Safe Routes to School grant funds. The remaining $193,000, for construction, is anticipated to be Fund 582 Road Development funding and will be requested next year in the FY2014 Capital Budget. It is important to note that Fund 582 has an accumulated deficit of ~$3.4 million. This is one of the funds where we have cancelled or postponed most projects within the 10-year capital improvement plan to allow anticipated revenues to reduce and ultimately eliminate the accumulated deficit. Funding the match requirement for this project will involve internal borrowing which is inconsistent with the City's Budget and Fiscal Policy.

The inclusion of the Gum/Matmor signal in the Safe Routes to School project allows the City to reduce the overall cost to City Road Development funds by approximately $150,000. This project is being moved forward into this fiscal year because grant funding is available. In addition to the increases in safety related to this project, the signal was also identified as a mitigation project in a previous environmental impact report.

Background

In January 2012, City staff contacted all schools eligible for funding through the State Safe Routes to School program to request assistance with surveys identifying why children did not walk or bike to school. Staff met with participating schools and site specific issues were identified. After the project concepts created by City staff were reviewed and approved by school officials, site councils, the District Transportation Department and the Woodland Police Department, a grant application was submitted.

The estimated total project cost is $650,000 and the City was awarded the requested $450,000 to design and construct the project.

The proposed improvements will improve visibility of pedestrians and bicyclists and raise awareness of vehicles traveling near schools. Students walking and biking to school will reduce traffic, improve air quality and promote healthy lifestyles. The proposed project improvements include driver speed feedback signs, signing and striping improvements surrounding schools, intersection improvements, crossing improvements, and the new traffic signal at East Gum Avenue and Matmor Road. The full list of proposed improvements is attached.

Discussion

A major component of this project is the installation of a traffic signal at the intersection of East Gum Avenue and Matmor Road to improve the crossing for Prairie Elementary students. This signal project was identified in the long range capital program as a Road Development cost of $339,036 in FY2016. By moving this project forward sooner, we will be improving safety for the children and motorists as well as reducing the overall cost to the City for the signal installation through the utilization of grant funds.

Safe Routes to School projects are very disruptive to the school area and as such staff aims to complete all construction during the school district summer break. To meet this schedule, design needs to be started now so that we may complete the design and bidding phases by March 2013 with construction complete by August 2013.

Conclusion

Staff recommends that the City Council add the Safe Routes to School Project CIP #13-06 to the FY2013 Capital Budget and appropriate $450,000 of State funding and reallocate $7,000 of Road Development funding for the project.

Prepared by: Katie Wurzel, PE
Transportation Engineer

Reviewed by: Brent Meyer, PE
City Engineer

Reviewed by: Nicholas J. Ponticello
CDD Director

Paul Navazio
City Manager

Attachments: Proposed Safe Routes to School Grant Project Improvements
CIP 13-06 Safe Routes to School Information Sheet

Attachment 1:
Proposed Safe Routes to School Grant Project Improvements

The proposed Safe Routes to School project improvements are as follows:

Tafoya Elementary School

Driver feedback signs on Gum Ave at lighted crosswalk
Signage and striping improvements as needed to clarify drop-off areas, no parking areas and to increase pedestrian visibility.

Zamora Elementary School

Driver feedback signs on El Dorado at lighted crosswalk
New high visibility crosswalk at Woodside/Cottonwood
Improvements to the fencing on the walk path access to the rear of the school.
Signage and striping improvements as needed to clarify drop-off areas, no parking areas and to increase pedestrian visibility.

Freeman Elementary School

Driver feedback signs on West Street approaching the school and one approaching the lighted crosswalk on Woodland Avenue.
New crossing median at the intersection of Plane and West streets to prevent u-turns and drop-offs in the intersection.
Signage and striping improvements as needed to clarify drop-off areas, no parking areas and to increase pedestrian visibility.

Prairie Elementary School

Driver feedback signs on Matmor Road at lighted crosswalk
Traffic signal at Gum/Matmor
Upgrade signs at lighted crosswalk to signs with LED borders
Signage and striping improvements as needed to clarify drop-off areas, no parking areas and to increase pedestrian visibility.

Maxwell Elementary School

Driver feedback signs on Ashley at lighted crosswalk
Signage and striping improvements as needed to clarify drop-off areas, no parking areas and to increase pedestrian visibility.

Dingle Elementary School

Driver feedback signs on College at lighted crosswalk

Signage and striping improvements as needed to clarify drop-off areas, no parking areas and to increase pedestrian visibility.

Douglass Middle School

Lighted crosswalk on Third at Hays

Signage and striping improvements as needed to clarify drop-off areas, no parking areas and to increase pedestrian visibility.

Example Speed Feedback Sign

CITY OF WOODLAND

CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Project Name: Safe Routes to School Improvement Project

Project Proponent: Katie Wurzel

Project #: 13-06

Project Manager: Katie Wurzel

MPFP: NTS-33

Funding Source(s): Fund 351- Transportation Grants
Fund 582 - Road Development

User Department: Public Works

	Project Costs			
Prior Year Allocation	**Fund 351- Transportation Grants**	**Fund 582 - Road Development**		
	$0	$0	$0	$0
Fiscal Year				
2011-12	$0	$0	$0	$0
2012-13	$63,000	$7,000	$0	$0

Project Description, Justification, and Pertinent Issues:

Project Description: Project will install driver feedback signs, a lighted crosswalk, intersection improvements and signing and striping improvements at seven Woodland elementary schools. This project will also design and construct a new traffic signal at East Gum Avenue/Matmor Road. This project was originaly CIP # 98-01. Since it is being built with the SR2S grant, we are including it here and deleting 98-01 from the Capital Budget.

Justification Project is needed to improve bicycle and pedestrian visibility in school areas throughout the City. Additionally, the signalization portion of the project is a mitigation requirement under CEQA. The project is funded by a Safe Routes to School grant.

Pertinent Issue: There will be added operating costs for the traffic signal and the lighted crosswalk. The additional $193,000 of required funding to match the grant will be requested in the FY14 Capital Budget. The intended funding source is Fund 582-Road Development. The remaining grant in the amount of $387,000 will be programmed in FY2014 as well.

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Council Goals

This item will be delivered to Council under separate cover.

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 16, 2012

SUBJECT: Long Range Calendar

Recommendation for Action

Staff recommends that the City Council receive the Long Range Calendar for informational purposes only.

Background

This calendar is being provided for planning purposes only and is intended to keep the Council apprised of upcoming agenda items and better plan for upcoming Council meetings.

Prepared by: Ana Gonzalez
City Clerk

Reviewed by: Paul Navazio
City Manager

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Paul Navazio
City Manager

Attachment

COUNCIL LONG RANGE CALENDAR
Items subject to removal and/or rescheduling

Tuesday, November 6, 2012	**Regular Meeting**

Closed Session
Pulte/Beeghly Ranch Subdivision Improvements

Presentations

Consent
First Quarter Investment Report
First Quarter FY 2012/13 Budget Update

Regular
LoveRide, Inc. Lease Agreement for Use of Dubach Park/Velocity Island

Tuesday, November 20, 2012	**Regular Meeting**

Measure E and Measure V Annual Report (CMO)

Tuesday, November 27 2012	**Study Session**

Storm Sewer NPDES Permit/Program

Tuesday, December 4, 2012	Regular Meeting

Annual AB1600 Report

Tuesday, December 18, 2012	Regular Meeting

Conflict of Interest Code

Tuesday, December 25, 2012	CANCELLED

FUTURE AGENDA ITEMS – DATE TO BE DETERMINED:
Annual Housing Element Progress Report (Jan)
Annual General Plan Progress Report (Jan)
FY 2012-13 Mid-Year Budget Update (Feb)
Trina Solar Exclusive Negotiating Agreement - Ross
Parkview – SL Plan Amendment; DA; Housing Element Affordable Housing Site List Amendment
Solaria Project Status Update - Ross
Purchase & Sale Agreement for Old Wastewater Treatment Plant
Regional Parksite Analysis
Opera House Agreement
Woodland State Theater Mgmt Group
Water Meter Project Phase 3: Approve Plans & Specs; Authorize Bid Advertisement
Verizon Cell Phone Tower

FUTURE STUDY SESSIONS (TBD):
City Council Goals/Progress Report
Street/Sidewalk Annual Status Report
Climate Action Plan
Budget Workshop (March)