City of Woodland

300 First Street
Woodland, CA 95695

Meeting Agenda

City Council

Tuesday, March 25, 2014 | **7:00 PM** | **Council Chambers**

SPECIAL MEETING/STUDY SESSION

MARCH 25, 2014
7:00 P.M.

A. CALL TO ORDER

B. ROLL CALL

C. PLEDGE OF ALLEGIANCE

D. COMMUNICATIONS-PUBLIC COMMENT

This is an opportunity for the public to speak to the Council on any item other than those listed for public hearing on this agenda. Speakers are requested to use the microphone in front of the Council and to begin by stating their name, whether they reside in Woodland and the name of the organization they represent if any. The Mayor may impose a time limit on any speaker depending on the number of people wanting to speak and time available for the rest of the agenda. In the event comments are related to an item scheduled on the agenda, speakers may be required to wait to make their comments until that item is considered.

E. COMMUNICATIONS-COUNCIL/STAFF STATEMENTS AND REQUESTS

This is an opportunity for the Council Members and Staff to make comments and announcements, to express concerns, or to request Council's consideration of any items a Council Member would like to have discussed at a future Council meeting.

F. PRESENTATIONS

1. 14-112 SUBJECT: Proclamation Recognizing March 23-29, 2014 as National Agriculture Week

Recommendation for Action: Staff recommends that the City Council adopt a Proclamation declaring the week of March 23-29, 2014 as "National Agriculture Week" recognition in the City.

Attachments: AgWeek 2014 Proclamation

G. REPORTS OF THE CITY MANAGER

2. 14-113 SUBJECT: FY 2014/15 Budget Workshop

H. ADJOURN

I declare under penalty of perjury that the foregoing Agenda for the Special Meeting/Study Session of the City of Woodland scheduled for March 25, 2014 was posted on March 21, 2014 in the outside display case at City Hall, 300 First Street, Woodland, CA, and was available to the public during normal business hours.

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Ana B. Gonzalez, City Clerk

Upon request, agendas and documents in the agenda packet will be made available in appropriate alternative formats to persons with a disability, as required by law. Any such request must be made in writing to the Office of the City Clerk of the City of Woodland. Requests will be valid for the calendar year in which the request is received, and must be renewed prior to January 1st. Persons needing disability-related modifications or accommodations in order to participate in public meetings, including persons requiring auxiliary aids or services, may request such modifications or accommodations by calling the Office of the City Clerk (530-661-5806) at least 48 hours prior to the meeting.

Legislation Details (With Text)

File #:	14-112	**Version:** 1	**Name:**		
Type:	Presentation		**Status:**	Agenda Ready	
File created:	3/21/2014		**In control:**	City Council	
On agenda:	3/25/2014		**Final action:**		
Title:	SUBJECT: Proclamation Recognizing March 23-29, 2014 as National Agriculture Week Recommendation for Action: Staff recommends that the City Council adopt a Proclamation declaring the week of March 23-29, 2014 as "National Agriculture Week" recognition in the City.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	AgWeek 2014 Proclamation				

Date	Ver.	Action By	Action	Result

TO: THE HONORABLE MAYOR AND CITY COUNCIL

DATE: March 25, 2014

SUBJECT: Proclamation Recognizing March 23-29, 2014 as National Agriculture Week

Recommendation for Action : Staff recommends that the City Council adopt a Proclamation declaring the week of March 23-29, 2014 as "National Agriculture Week" recognition in the City.

Staff Contact

Ana Gonzalez, City Clerk - 530-661-5806, ana.gonzalez@cityofwoodland.org

Background

Annually since 1995, the City Council has acknowledged National Agriculture Week in the City of Woodland via a Proclamation. This request comes forth on behalf of the Yolo County Farm Bureau and the Woodland Chamber of Commerce.

Agriculture has been a significant way of life and source of income to this area for decades. Farming was one of the primary occupations for the Yolo County and continues to provide a large part of the food supply to the State. The annual income from agriculture in the County during 2011 was $549,249,669. By comparison, the chart below shows the fluctuations in the income:

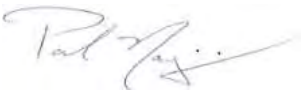
Year	Income Generated
2000	$302,736,000
2001	$288,579,000

2002	$299,781,000
2003	$304,520,000
2004	$338,128,000
2005	$332,720,000
2006	$370,195,973
2007	$453,539,019
2008	$505,588,750
2009	$462,132,949
2010	$443,541,692
2011	$549,249,669
2012	$645,766,504

The figures rise and fall comparatively relative to the economy and other factors facing agriculture today. Each Council Member should have received an invitation to the 34 th Annual Farm City Festival Breakfast on March 28, 2014 from 7:00 a.m. to 9:00 a.m. at the Hotel Woodland. The Farm Bureau would like one of the Council Members to present this Proclamation at this breakfast.

Conclusion

It is recommended that Council Proclaim the week of March 23 - 29, 2014 as National Agriculture Week and select a Member of Council who would be attending the March 21st breakfast to present the Proclamation.



Paul Navazio, City Manager

Attachment: Proclamation

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City of Woodland

Proclamation

NATIONAL AGRICULTURE WEEK

WHEREAS, agriculture is the Nation's most basic industry and its associated production, processing, and marketing segments together provide more jobs than any other industry; and,

WHEREAS, it is also very important to the local economy with Yolo County generating $645,766,504 in agricultural sales in 2012; and,

WHEREAS, American agriculture deserves special recognition for its incredible achievements in feeding, clothing and sheltering the citizens of our country and the world; and,

WHEREAS, maintaining a healthy agricultural industry necessitates that all American consumers understand agriculture's effect on their lives and well-being; and,

WHEREAS, spring is an ideal time of year to recognize the contributions of the agricultural industry to the world;

NOW, THEREFORE, the City Council of the City of Woodland does hereby proclaim the week of March 23-29, 2014 as **NATIONAL AGRICULTURE WEEK** in the City of Woodland in recognition of the importance of agriculture to our Community.

Dated this 21st day of March, 2014

Marlin H. "Skip" Davies, Mayor

Tom Stallard, Vice-Mayor

William L. Marble, Council Member

Jim Hilliard, Council Member

Sean R. Denny, Council Member

City of Woodland

Legislation Details (With Text)

File #:	14-113	Version: 1	Name:		
Type:	Report of the City Manager		Status:	Agenda Ready	
File created:	3/21/2014		In control:	City Council	
On agenda:	3/25/2014		Final action:		
Title:	SUBJECT:	FY 2014/15 Budget Workshop			
Sponsors:					
Indexes:					
Code sections:					
Attachments:					

Date	Ver.	Action By	Action	Result

TO: THE HONORABLE MAYOR AND CITY COUNCIL

DATE: March 25, 2014

SUBJECT: FY 2014/15 Budget Workshop

Introduction

The City Council has scheduled a Special Meeting on March 25 th for the purpose of conducting a study session to inform development of the City's upcoming FY2014/15 Proposed Budget.

Discussion

This session follows from the presentation of the Mid-Year Budget Update (February 18, 2014), and is intended to provide the City Council with a preview of the FY2014/15 baseline budget and the revised five-year financial forecast, to include General Fund revenues, expenditures and projected fund balances through the FY2019/20 planning horizon. In addition, staff will highlight other areas of the City budget where corrective measures may be required as a result of projected funding shortfalls.

The primary focus of the workshop will be a discussion of general revenue and expenditure trends and assumption being used to inform both the FY2014/15 budget as well as the updated financial forecast. Staff will also review the current budget framework being implemented to advance the City Council's goal of a balanced budget for FY2014/15, maintenance of prudent reserve levels and advance the City Council's goal of long-term fiscal stability

While the budget outlook may be slightly improved in comparison to past fiscal years, staff anticipates very limited budget flexibility within the FY2014/15 budget - and five-year planning horizon - to shore-up funding for existing services or otherwise address other unfunded City Council priorities. However, Council feedback will be solicited to inform priorities for both one-time needs as well as priorities for recurring funding needs,

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within the constraints for next year's budget.

Notwithstanding the budget-balancing framework to be presented as part of the budget workshop, there remains a significant degree of uncertainty over the City's major sources of revenues, as well as continued pressures on city expenditures, suggesting the need to continue to build additional contingency measures into the planning for the city's FY2014/15 budget.

FY2014/15 CITY COUNCIL BUDGET WORKSHOP
March 25, 2014

OUTLINE

- Baseline FY2014/15 Budget Update -
  - Updated FY2014/15 Revenue and Expenditure Assumptions
  - Preliminary Baseline Budget for FY2014/15
  - Reviews of current budget-balancing framework

- Updated Five-Year Forecast -
  - Revenue / Expenditure Trends
  - Recurring Funding Needs
  - Fund Balances

- Other Funds
  - Enterprise Funds
  - Special Revenue Funds

- FY2014/15 Budget Framework
  - Limited Budget Flexibility
  - One-time funding Available for Priority Needs
  - Contingency Planning

- Next Steps - Budget Calendar

- City Council Feedback

Paul Navazio, City Manager

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