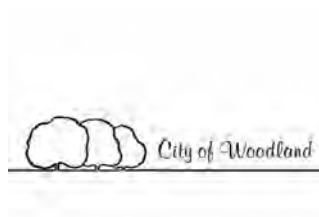


City of Woodland

*300 First Street
Woodland, CA 95695*



Meeting Agenda - Final

Monday, November 23, 2015

6:30 PM

Council Chambers

Parks & Recreation Commission

A. Call to Order**B. Roll Call****C. Pledge of Alligence****D. Communications-Public Comment**

This an opportunity for the public to speak to the Commission on any item other than those listed for public hearing on this agenda. Speakers are requested to use the microphone in front of the Commission and to begin by stating their name, whether they reside in Woodland and the name of the organization they represent if any. The Chair may impose a time limit on any speaker depending on the number of people wanting to speak and time available for the rest of the agenda. In the event comments are related to an item scheduled on the agenda, speakers may be required to wait to make their comments until that item is considered.

E. Communication-Commission/Staff Statements and Requests

This is an opportunity for the Commission Members and Staff to make comments and announcements, to express concerns, or to request Commission's consideration of any items a Commission Member would like to have discussed at a future Commission meeting.

F. New Business**G. Committee Reports**[18-103](#) Committee Reports

Attachments: [Nov 2016 Commission Slides CSD Budget.pptx](#)

[18-104](#) Review & Update Committee Assignments

Attachments: [Public PRC Rosters 2016](#)

[18-106](#) FY16 Work Plan Status

Attachments: [FY 16 Work Plan](#)

H. Consent Calendar[18-105](#) October 26, 2015 Minutes

Attachments: [102615 PRC Minutes](#)

[18-110](#) Tree City USA Recertification

Attachments: [Tree City 2015 Parks Rec Comm](#)

- [18-111](#) Approval of Housing-Related Parks Program Grant Application for Harris Park

Attachments: [Harris Park Site Pictures 17Nov15.pdf](#)

I. Other Business

- [18-107](#) Draft Master Plan Update

Attachments: [Appendix E 082615](#)

[Appendix F 082615](#)

J. Report of the Staff

- [18-108](#) Community Services Report for November 23, 2015

Attachments: [Recreation Report 112315](#)

- [18-112](#) Parks/Trees/Streets Report for November 23, 2015

Attachments: [November 2015 Parks Report](#)

K. Next Meeting

L. Adjourn

I declare under penalty of perjury that the foregoing Agenda for the Parks & Recreation Commission Regular meeting of the City of Woodland scheduled for Monday November 23, 2015 was posted on November 20, 2015 in the outside display case at City Hall, 300 First Street, Woodland, CA, and 2001 East Street, City Web pages and was available to the public during normal business hours.

Cathy Haynie, Administrative Supervisor

Upon request, agendas and documents in the agenda packet will be made available in appropriate alternative formats to persons with a disability, as required by law. Any such request must be made in writing to the Office of the City Clerk of the City of Woodland. Requests will be valid for the calendar year in which the request is received, and must be renewed prior to January 1st.

Persons needing disability-related modifications or accommodations in order to participate in public meetings, including persons requiring auxiliary aids or services, may request such modifications or accommodations by calling the Office of the City Clerk (530-661-5806) at least 48 hours prior to the meeting.

Legislation Details (With Text)

File #: 18-103 **Version:** 1 **Name:**

Type: P&R Committee Reports **Status:** Agenda Ready

File created: 10/29/2015 **In control:** Parks & Recreation Commission

On agenda: 11/23/2015 **Final action:**

Title: Committee Reports

Sponsors:

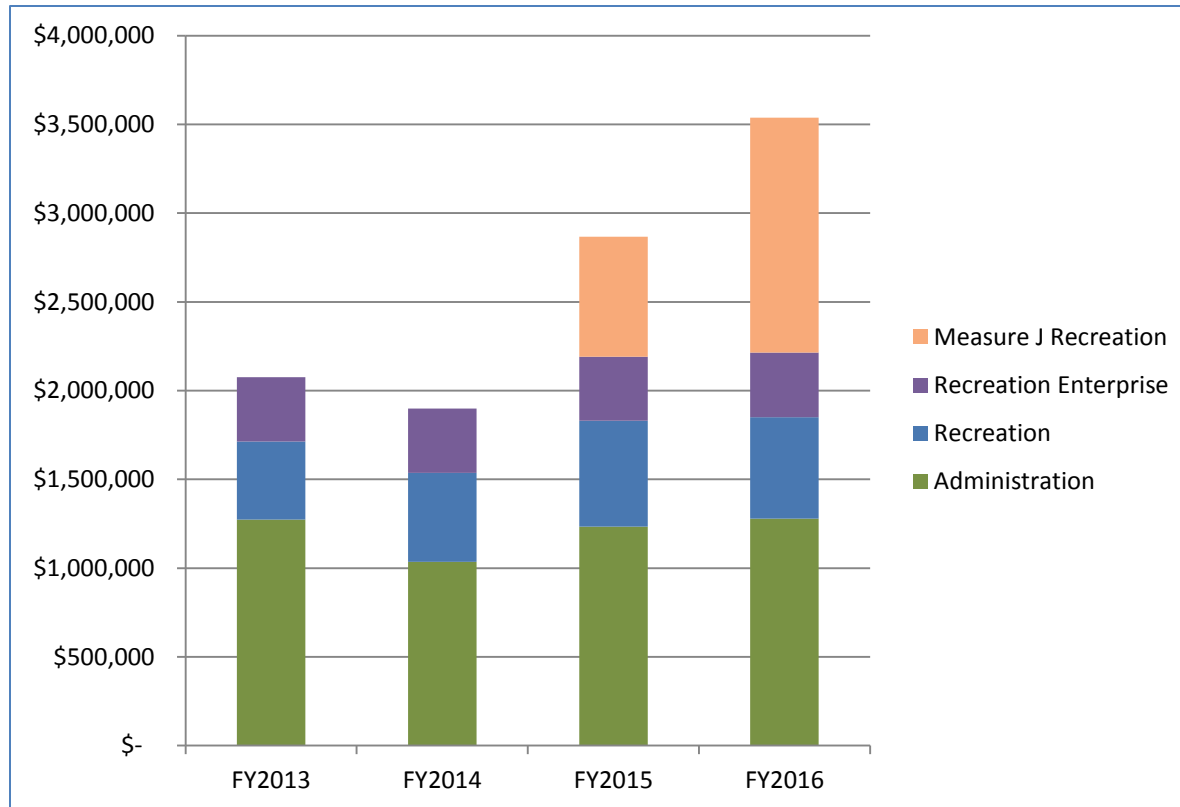
Indexes:

Code sections:

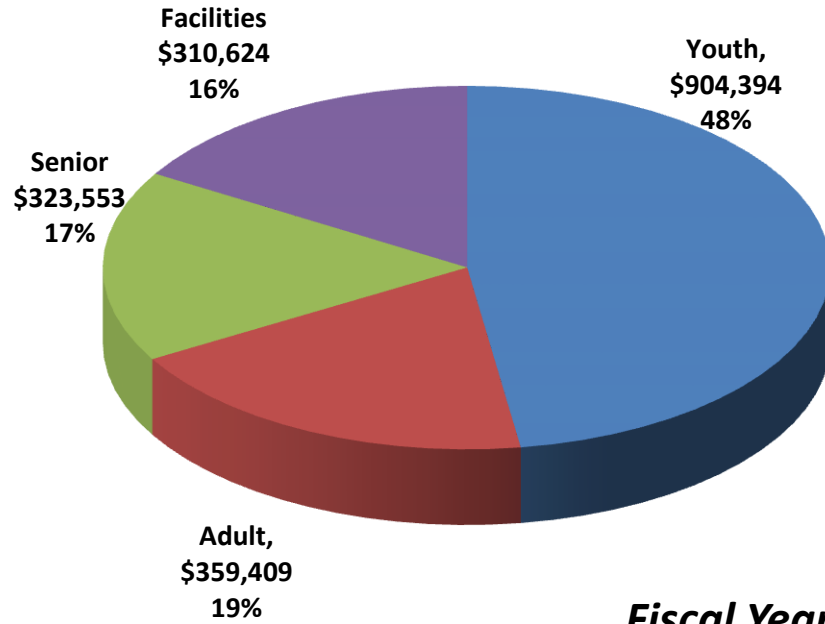
Attachments: [Nov 2016 Commission Slides CSD Budget.pdf](#)

Date	Ver.	Action By	Action	Result
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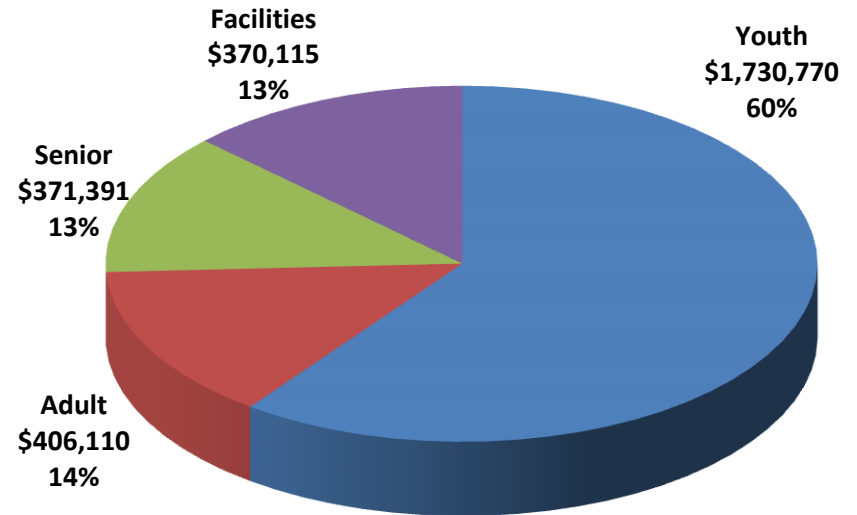
CSD Budget by Division



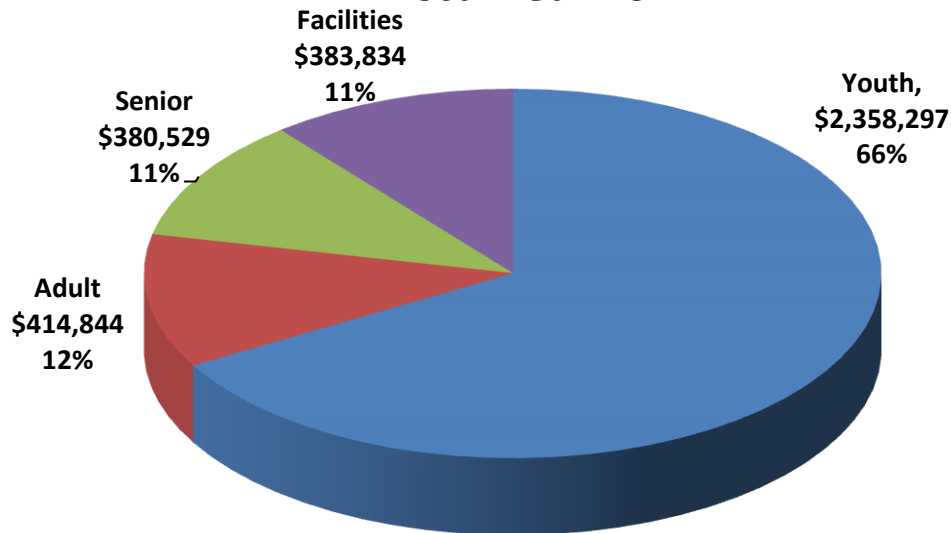
Fiscal Year 14



Fiscal Year 15



Fiscal Year 16



CSD Budget by Clientele

FY14 CSD Budget by Clientele

[illegible]

FY15 CSD Budget by Clientele

		Program Costs by Category FY 15							
		Youth%	Youth Cost	Adult%	Adult Cost	Senior %	Senior Cost	Facilities%	Facilities Cost
Admin	\$439,997	30	\$ 131,999	20	\$ 87,999	20	\$ 87,999	30	\$ 131,999
CSC	\$793,720	30	\$ 238,116	20	\$ 158,744	20	\$ 158,744	30	\$ 238,116
Brooks	\$229,961	90	\$ 206,965	5	\$ 11,498	5	\$ 11,498		
General	\$365,804	50	\$ 188,582	20	\$ 75,433	30	\$ 113,149		
Enterprise	\$362,180	80%	\$ 289,744	20%	\$ 72,436				
MJ General	\$206,945	100	\$ 206,945						
MJ School	\$219,930	100	\$ 219,930						
MJ Aquatics	\$36,000	100	\$ 36,000						
MJ Van	\$122,857	100	\$ 122,857						
MJ Summer	\$89,632	100	\$ 89,632						
			\$ 1,730,770		\$ 406,110		\$ 371,391		\$ 370,115
			60.13%		14.11%		12.90%		12.86%

FY 16 CSD Budget by Clientele

Program Costs by Category FY 16										
		Youth%	Youth Cost	Adult%	Adult Cost	Senior %	Senior Cost	Facilities%	Facilities Cost	
Admin	\$458,489	30	\$ 137,547	20	\$ 91,698	20	\$ 91,698	30	\$ 137,547	
CSC	\$820,958	30	\$ 246,287	20	\$ 164,192	20	\$ 164,192	30	\$ 246,287	
Brooks	\$185,928	90	\$ 167,335	5	\$ 9,296	5	\$ 9,296			
Gen Rec	\$384,477	50	\$ 192,239	20	\$ 76,895	30	\$ 115,343			
Enterprise	\$363,813	80%	\$ 291,050	20%	\$ 72,763					
MJ Rec	\$566,791	100	\$ 567,341							
MJ School	\$323,863	100	\$ 325,231							
MJ Aquatics	\$182,333	100	\$ 182,333							
MJ Van	\$58,415	100	\$ 76,620							
MJ Summer	\$167,314	100	\$ 167,314							
MJ Youth	\$5,000	100	\$ 5,000							
			\$ 2,358,297		\$ 414,844		\$ 380,529		\$ 383,834	
			66.67%		11.73%		10.76%		10.85%	

CSD Budget Overview					
		FY2013	FY2014	FY2015	FY2016
101-041-7410	Admin.	160,342	239,581	439,997	458,489
101-041-7411	CSC	1,112,670	795,833	793,720	820,958
41	Administration	\$ 1,273,012	\$ 1,035,414	\$ 1,233,717	\$ 1,279,447
101-043-7423	Brooks	131,072	134,581	229,961	185,928
101-043-7435	General Rec	308,460	365,805	365,804	384,477
43	Recreation	\$ 439,532	\$ 500,386	\$ 595,765	\$ 570,405
253-043-7462	Recreation Enterprise	362,181	362,181	362,180	363,813
253-43	Recreation Enterprise	\$ 362,181	\$ 362,181	\$ 362,180	\$ 363,813
101-048-7433	General Recreation				567,341
101-048-7471	MJ Middle School				325,231
101-048-7472	MJ Aquatics				182,333
101-048-7473	MJ Rec Van				76,620
101-048-7474	MJ Summer Camp				167,314
101-048-7475	MJ Youth Advisory				5,000
48	Measure J Recreation	\$ -	\$ -	\$ -	\$ 1,323,839
		\$ 2,074,725	\$ 1,897,981	\$ 2,191,662	\$ 3,537,504
Funding Sources					
		FY2013	FY2014	FY2015	FY2016
General Fund		1,712,544	1,535,800	1,829,482	1,849,852
GF - Fees					
Enterprise Fund		362,181	362,181	362,180	363,813
Measure J		-	-	-	1,323,839
		\$ 2,074,725	\$ 1,897,981	\$ 2,191,662	\$ 3,537,504

Legislation Details (With Text)

File #: 18-104 Version: 1 Name:

Type: P&R Committee Reports Status: Agenda Ready

File created: 10/29/2015 In control: Parks & Recreation Commission

On agenda: 11/23/2015 Final action:

Title: Review & Update Committee Assignments

Sponsors:

Indexes:

Code sections:

Attachments: [Public PRC Rosters 2016](#)

Date	Ver.	Action By	Action	Result
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Parks & Recreation Commission

NAME	E-MAIL ADDRESS	Term Expiration
Carla White-Snyder	whiteca@sutterhealth.org	12/31/2017
Enrique Fernandez	Eaf.fernandez@gmail.com	12/31/2017
Jesse Salinas, Chair	jessesalinas333@gmail.com	12/31/2018
Ruben Morales Jr.	rubenmorales@mezgerbros.com	12/31/2015
Stephanie Miller	sluthe2001@yahoo.com	12/31/2018
Joe Romero	joeromerojr@gmail.com	12/31/2018
Jon-Paul Valcarenghi, Vice Chair	Jon-Paul.Valcarenghi@cityofwoodland.org	12/31/2016

STANDING COMMITTEES

(Max. 3 commissioners)

Playground & Facilities Committee
Romero, Morales Jr, White-Snyder

Budget and Finance Committee
Salinas, Romero, Miller

Child, Youth & Programs Committee
Miller, Morales, White-Snyder

Program & Department Evaluation
Salinas, Valcarenghi, **Fernandez**, (White-Snyder)

Urban Forest Committee
Romero, **Valcarenghi**

Ad Hoc Committee
Salinas, **White-Snyder**

Liaisons
Baseball: Romero
Football: Morales Jr.
Soccer: Salinas
Swimming: Fernandez
Softball: White-Snyder
Tennis: Miller

Volunteerism Committee
Morales Jr., Fernandez, Valcarenghi

* Bold indicates lead Commissioner for the Committee

* () Indicates Alternate

Commission typically meets the fourth Monday of each month at 6:30 p.m. at the City Council Chambers.

Online agenda and packet available at: <http://www.cityofwoodland.org>

For additional information please call 530.661.2000

Legislation Details (With Text)

File #: 18-106 Version: 1 Name:

Type: P&R Committee Reports Status: Agenda Ready

File created: 10/29/2015 In control: Parks & Recreation Commission

On agenda: 11/23/2015 Final action:

Title: FY16 Work Plan Status

Sponsors:

Indexes:

Code sections:

Attachments: [FY 16 Work Plan](#)

Date	Ver.	Action By	Action	Result
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FY16 Parks & Recreation Commission Annual Work Plan

1. Urban Forest

Goals	Status
Work toward helping the city meet its goal of planting 2400 trees in two years AND fostering community involvement in planting and maintaining a healthy urban forest. Coordinate a project to plant shade trees along bike routes in the city. • Reach out to community organizations and individuals to partner with on this project • Identify Bike routes in need of shade • Coordinate with city staff to identify relevant zoning and code concerns • Identify available resources for materials and volunteers	Approved

2. Review Policies

Goals	Status
Commissioners will review policies throughout the year as requested. <i>Policies Last Reviewed in FY13</i>	As needed

3. Evaluate Committee Restructuring

Goals	Status
Evaluate the changes made to the Committee structure and newly defined roles and responsibilities. Objective: Determine if the restructured committees have resulted in increased Commission engagement and improved outcomes for the community. Activities: • Schedule on future agendas a mid-year check-in and year end evaluation discussion • Vote at year end to either continue with the new structure or make modifications as needed for fiscal year 2016-17	Approved

4. Promote Community Planning and Engagement

Goals	Status
Promote enhanced civic engagement on key initiatives such as Measure J, Parks Master Plan, Urban Forest, Fitness Initiative, Volunteerism, etc. Objective 1: Use best practice models for enhancing community engagement. Objective 2: Develop adoptions to outreach and service delivery reflecting an enhanced understanding of cultural diversity and community needs. Activities: • Research best practice models for community outreach and civic engagement • Establish an Advisory Committee made up of City Officials and community leaders to develop a strategic plan that further engages the non-English speaking community • Work with staff to begin implementing best practice models and Advisory Committee recommendations • Involve Commissioners, whenever possible Provide the Commission updates as appropriate.	Approved

5. Review and Evaluate Parks Master Plan

Goals	Status
Review and evaluate Parks Master Plan and make prioritized recommendations to the City Council Objective: Work with staff to prioritize recommendations and where possible help develop strategies for implementation. Activities: • Schedule discussions on Commission agendas • Make Committee assignments as needed • Develop recommendations and submit to City Council for consideration	Approved

6. Budget and Finance Review

Goals	Status
Provide budget oversight that is consistent with the Commission's charter. Objective: Work with staff on key Park and Recreation fiscal issues and provide the City with recommendations on related services. Budget Committee Activities: • Work with staff to review cost and revenue options associated with the Parks Master Plan (PMP) • Work with staff to make recommendations on which PMP elements to pursue from a prudent fiscal basis • Work with staff to identify viable long-term solutions to address the sports complex current operational deficit and present options to the Commission • Receive budget briefing from staff at least quarterly. • Committee Members and staff will jointly provide quarterly budget reports to the Commission • Committee members will work with staff in evaluating the cost and fiscal benefits of program changes and make recommendations to the Commission as needed	Approved

7. Volunteerism Committee

Goals	Status
Work with staff to review and update a volunteer list. • Reach out to individuals and organizations in the community who are willing to volunteer Identify potential projects in the community. • Talk with potential volunteers about needs/projects at the parks they use Coordinate and complete one community project with the help of local volunteers.	Approved

Legislation Details (With Text)

File #: 18-105 Version: 1 Name:
Type: P&R Consent Calendar Status: Agenda Ready
File created: 10/29/2015 In control: Parks & Recreation Commission
On agenda: 11/23/2015 Final action:
Title: October 26, 2015 Minutes
Sponsors:
Indexes:
Code sections:
Attachments: [102615 PRC Minutes](#)

Date	Ver.	Action By	Action	Result
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TO: PARKS & RECREATION COMMISSION

DATE: November 23, 2015

SUBJECT: October 26, 2015 Minutes

Recommendation for Action:

Approve the October 26, 2015 Minutes.

Background Information:

The following provides highlights of the Community Services Department since the last report.

Staff Contact

Cathy Haynie, Community Services Administrative Supervisor, 661-2009,

cathy.haynie@cityofwoodland.org <<mailto:cathy.haynie@cityofwoodland.org>>

Respectfully submitted,

Cathy Haynie, Administrative Supervisor

Parks & Recreation Commission Minutes

Monday, October 26, 2015

Woodland Community & Senior Center-2001 East Street-Meeting Rooms 1&2

Call to Order

The Parks & Recreation Commission meeting was called to order by Chair Jesse Salinas at 6:32 p.m. on Monday, October 26, 2015 at the Woodland Community & Senior Center.

Pledge of Allegiance

Roll Call

Commission Members Present:

- Chair Jesse Salinas
- Commissioner White-Snyder
- Vice Chair Jon-Paul Valcarenghi
- Commissioner Fernandez
- Commissioner Joe Romero
- Commissioner Stephanie Miller

Commission Member Absent: Commissioner Ruben Morales Jr.

Staff Present:

- CS Director Engel
- CS Manager Bain
- CS Recreation Supervisor Collier
- CS Administrative Supervisor Haynie

Public Comment (none)

Presentation (none)

Communication-Commission/Staff Statements and Requests

Commissioner White-Snyder attended the Woodland Recreation Foundation Bunco event that was attended by 75 participants. Commissioner Romero attended Movies on Main Street event and received great feedback from attendees. Commissioner White-Snyder attended the Wood Bat league's recognition of Jack Slaven. Commissioner Valcarenghi invited the Commission and the public to the Woodland Tree Foundation November 14, 2015 tree planting of 40-50 trees along Sports Park Drive, event starts at 8:30 a.m. Commissioner Miller voiced her concerns with the lights at City Park's tennis courts. Explaining that they are not environmentally friendly and the humming noise is distracting. Engel stated that Sander would report back on this at the next meeting. Commissioner Fernandez stated that the November Commit2Fit 30 day challenge kick-off event is scheduled for October 27, 2015, 5:30-7:30 p.m. at the Woodland Community & Senior Center. Commissioner

Fernandez attended the Woodland Tree Foundation tree planting at Campbell Park on October 17, 2015. Commissioner Fernandez noted that there was only one volleyball pole at the park and that the picnic tables had flacking paint that made the seat uncomfortable. Engel stated that Sanders would update the Commission on these matters at the next meeting.

Committee Reports

Commissioner Miller reported that she attended a meeting to discuss the proposed Community Services Youth Committee; Commissioner Miller has been reaching out to potential applicants. Commissioner Salinas asked that the Parks Master Plan be put on the November agenda for the Commission to review. Engel explained that staff is still reviewing the plan. But will see what can be included. Commissioner Romero stated that the Playground & Facilities Committee has not scheduled a meeting yet.

Work Plan

Commissioner Salinas noted that if a Commissioner met with WSC that Commissioner should also meet with DASA. Commissioner Salinas also voiced concern that non-residents that belong to youth groups may be benefitting from Measure J by have the non-resident fees waiver. Commissioner Romero would like to meet with Mr. Gerald to the discuss issue he brought up at the last Commission meeting. Engel explained that Mr. Gerald's concerns had been addressed through Robert Marin and staff before the October Commission meeting but that Mr. Gerald had not been aware of the additional fields made available to the WSC. Commissioner Salinas reported that he and Commissioner Romero met with Engel to discuss that budget, apologizing to Commissioner Miller that they did not include he in the meeting. Commissioner Salinas explained the new graph version of the budget to the Commission. Commissioners Valcarenghi and Miller stated that the graphs were easier to understand. Engel scheduled a meeting with the entire Budget Committee for October 28th at noon. Commissioner Fernandez met with Engel to discuss various items including the Volunteerism Committee goals. The Committee will be assisting with outreach for events that may need volunteers. Engel reported that the Community Service Department is the main hub to match volunteers with the different City departments that need volunteers. Staff is working on an annual report to City Council on the City's volunteer program.

Staff Reports

Community Services Report

Engel provided an update on the Community Services report. An update was provided on Spring Lake N3 Park, this 10 acre park will be built in phases with the first phase including playground areas, track, picnic shelters, play fields and restrooms. Engel said when the plans were at 50% the Playground & Facilities Committee will review the plans. Collier reported to the Commission on the progress of the Youth Advisory Committee & Academy. The program will run from October-May each year. Participants will have a budget and receive 100 hours of community service. The cap for the program is 12 for ages 14-21 but the program will begin with the 4 applicants Collier has received to date. Commissioner Fernandez asked how the sites were chosen for the Outdoor Adventures Programs. Collier explained that the sites chosen for the Outdoor Adventure Program were either environmental or educational with trained staff. Commissioner Fernandez asked if there were plans for lowering the price of the program. Collier explained that last year we competed with our selves between Teen Pack and Outdoor Adventure, with 39-40 participants in Teen Pack every week. The current plan is to offer one Outdoor Adventure to Yosemite for 5 days at the price of \$199 (actual cost for the trip is \$545) and Teen Pack

will not be offered that week. Commissioners discussed ways for additional scholarships for participants of the program. Volunteerism Committee will meet with Engel to discuss the different options and report back to the Commission. Collier also highlighted that participants began the program with parents driving the teens and ended the program with many taking public transit to get to the Community & Senior Center. This was just one example of personal growth opportunities offered by the program.

Action: Received

Parks Report

Commissioner had no questions on the Parks report.

Action: Received

Items for next meeting:

Subcommittee Reports

FY16 Work Plan Status

Commission Roster

Adopt Minutes October 26, 2015

Review and Update Committee Assignments

Community Services Report

Parks/Street/Tree Report

Next Meeting November 23, 2015

Adjourn 8:15 p.m.

Action: Romero/Miller Seconded to adjourn the meeting.

Motion carried by the following roll call vote:

Ayes: Valcarengi, White-Snyder, Fernandez, Romero, Miller

Noes: none

Legislation Details (With Text)

File #: 18-110 Version: 2 Name:
Type: P&R Consent Calendar Status: Agenda Ready
File created: 11/18/2015 In control: Parks & Recreation Commission
On agenda: 11/23/2015 Final action:
Title: Tree City USA Recertification
Sponsors:
Indexes:
Code sections:
Attachments: [Tree City 2015 Parks Rec Comm](#)

Date	Ver.	Action By	Action	Result
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TO: Parks & Recreation Commission

DATE: October 23, 2015

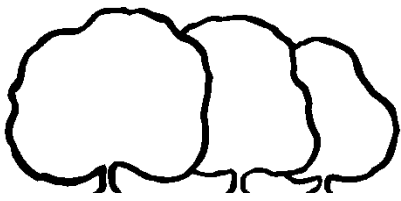
SUBJECT: Tree City USA Recertification

Staff recommends that the Parks and Recreation Commission support the recertification of the City of Woodland as a “Tree City USA” for 2014.

Respectfully submitted,

Gregor G Meyer
Public Works Director

Prepared By: Westley Schroeder, Park Supervisor and Rob Sanders,
PW Deputy Director Prepared by Robert Sanders, Public Works Deputy Director



City of Woodland

Parks and Recreation Commission Communication

AGENDA ITEM

TO: PARKS AND RECREATION
COMMISSION

DATE: November 23, 2015

SUBJECT: Tree City USA Recertification

Report in Brief

The City of Woodland has a long standing history of being recognized as the “City of Trees;” this is largely due to our commitment to the wellbeing of the City’s urban forest. Our diligence doesn’t go unrecognized, every year since 2000 we have been identified as a “Tree City USA”; a label that exudes the level of effort we apply to our urban forest. It is now time to once again recertify the City of Woodland as a “Tree City USA” from the National Arbor Day Foundation.

Staff recommends that the Parks and Recreation Commission support staff’s decision to submit the application packet that will recertify the City of Woodland as a “Tree City USA.”

Background

The “Tree City USA” program is sponsored by the National Arbor Day Foundation in cooperation with the USDA Forest Service and the National Association of State Foresters. Woodland was designated as a “Tree City USA” for the first time in 2000 and has been recertified every year since.

A community’s public image is a very real phenomenon and important in many ways. Being a “Tree City USA” helps present the kind of image that most citizens want to have for the place they live or conduct business. The “Tree City USA” signs that are placed at our community entrances tell visitors that here is a community that cares about its environment. It is also an indication to prospective businesses that the quality of life may be better here. It has even been known to be a factor in where meetings or conferences have been held.

Preference is sometimes given to “Tree City USA” communities over other communities when allocations or grant money are made available for trees or forestry programs. The reason being, there are invariably more requests than available funds when these types of grants become available through the state or federal agencies. If request are equally worthy, some officials tend to have more confidence in communities that have demonstrated the foresight of becoming a “Tree City USA,” and maintain that certification through the efforts of their urban forestry maintenance.

To be eligible for Tree City USA certification cities must have:

1. A Tree Board or Department
2. A Community Tree Ordinance
3. A Community Forestry Program with an annual budget of at least \$2 per capita
4. An Arbor Day Observance and Proclamation

The City meets the above standards in 2015 by employing staff in the Urban Forestry Group of the Public Works Department, supporting the Parks and Recreation Commission, having a tree ordinance, having a combined tree budget of \$470K and celebrating Arbor Day.

Discussion

Support of this recertification would reflect the City's continuing commitment to our urban forest and the quality of life that these assets provide the community. Recertification also supports Woodland's heritage as the "City of Trees."

Fiscal Impact

None.

Public Contact

Posting of the Parks and Recreation Commission agenda.

Commission Recommendation

"Tree City USA" recertification is supported yearly by the Parks and Recreation Commission.

Recommendation for Action

Staff recommends that the Parks and Recreation Commission support the recertification of the City of Woodland as a "Tree City USA" for 2015.

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Prepared by: Robert Sanders, Public Works Deputy Director

Gregor G. Meyer
Public Works Director

Attachments: None

Legislation Details (With Text)

File #: 18-111 Version: 1 Name:
Type: P&R Consent Calendar Status: Agenda Ready
File created: 11/18/2015 In control: Parks & Recreation Commission
On agenda: 11/23/2015 Final action:
Title: Approval of Housing-Related Parks Program Grant Application for Harris Park
Sponsors:
Indexes:
Code sections:
Attachments: [Harris Park Site Pictures 17Nov15.pdf](#)

Date	Ver.	Action By	Action	Result
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SUBJECT: Approval of Housing-Related Parks DATE: Nov. 23, 2015
Program Grant Application for Harris Park

PREPARED BY: Dan Sokolow, Senior Planner

Recommendation for Action: Staff recommends that the Parks and Recreation Commission support staff's recommendation to submit a Housing-Related Parks Program (HRPP) grant application to fund the replacement of the youth playground equipment at the Ralph Harris Park.

Background

HRPP is funded through Proposition 1C, the Housing and Emergency Shelter Trust Fund Act of 2006. HRPP funding of approximately \$30 million is available for the 2015 designated program year (DPY) of January 1, 2010 - December 31, 2015. The City is eligible for the non-competitive grant funds provided that the following thresholds are achieved: housing element compliance, submittal of annual progress report on implementation of the housing element, and the permitting of new residential units for lower-income households and/or the substantial rehabilitation of residential units for lower-income households during the DPY. The City meets all of the thresholds as the State found the City's 2013 Housing Element update in compliance on November 7, 2013, staff will be submitting the annual progress report later this year for calendar year 2014, and the City permitted the rehabilitation of the Crosswood Apartments in 2014. The rehabilitation of Crosswood which includes 47 lower-income units was completed in spring of this year.

HRPP grant funds may be used for the creation, development, or rehabilitation of park and recreation facilities, including, but not limited to, the acquisition of land, sport play fields, informal play areas, non-motorized recreational trails, play structures, outdoor recreation, community gardens and landscaping. In the event that the 2015 HRPP funds are oversubscribed, the grant awards will be reduced on a pro-rata basis.

Staff estimates that the City is eligible for \$146,000 to 196,000 in HRPP grant funds. The higher end of the range is based on receiving the Disadvantaged Community bonus for committing to construct park improvements at park facilities located in low-moderate income census tracts or blocks. A low-moderate income census tract or block is an area in which at least 51 percent of the residents within the tract or block have incomes no greater than 80 percent of median household income. Staff recommends that HRPP funds be used for the replacement of the youth playground equipment at Harris Park.

The State awarded the City HRPP grant funds in 2015 (\$524,400), 2014 (\$137,775) and 2012 (\$97,775). The 2015 funds will be used for the replacement of the restroom facilities and other improvements at City Park, Everman Park, and Campbell Park. The City used 2014 funds for the replacement of the large and small play structures at City Park. For the 2012 grant, the funds were used for the irrigation, landscaping, and walkway improvements completed in 2013 at Freeman Park.

Discussion

Harris Park is not located in a low-moderate income area and therefore the City would not be eligible for the Disadvantaged Community bonus. However, the previous three HRPP grants funded or are in the process of funding improvements at park facilities located in low-moderate income areas. Because Harris Park is not within an existing landscaping and lighting maintenance district (LLMD), its operational and capital improvement costs are generally borne by the general fund. This presents limited opportunities to replace existing infrastructure with significant costs. It is estimated that the replacement of the youth playground equipment would cost \$140,000 and bring the equipment in compliance with current standards. Any grant funds not used for the playground equipment may be used for ADA-related concrete work for the playground, purchase of wood chips for the playground, replacement of plumbing fixtures in the park's restroom, and/or purchase of tables for an existing picnic structure.

Conclusion

Staff recommends that the Parks and Recreation Commission support staff's recommendation to submit a Housing-Related Parks Program (HRPP) grant application to fund the replacement of the youth playground equipment at the Ralph Harris Park

Enclosure

Site Pictures from Harris Park

Ralph Harris Park

100 Imperial Street, Woodland CA 95695

Park entrance (from Imperial Street)



Existing play structures area



Legislation Details (With Text)

File #: 18-107 Version: 2 Name:

Type: P&R Other Business Status: Agenda Ready

File created: 11/4/2015 In control: Parks & Recreation Commission

On agenda: 11/23/2015 Final action:

Title: Draft Master Plan Update

Sponsors:

Indexes:

Code sections:

Attachments: [Appendix E 082615](#)
[Appendix F 082615](#)

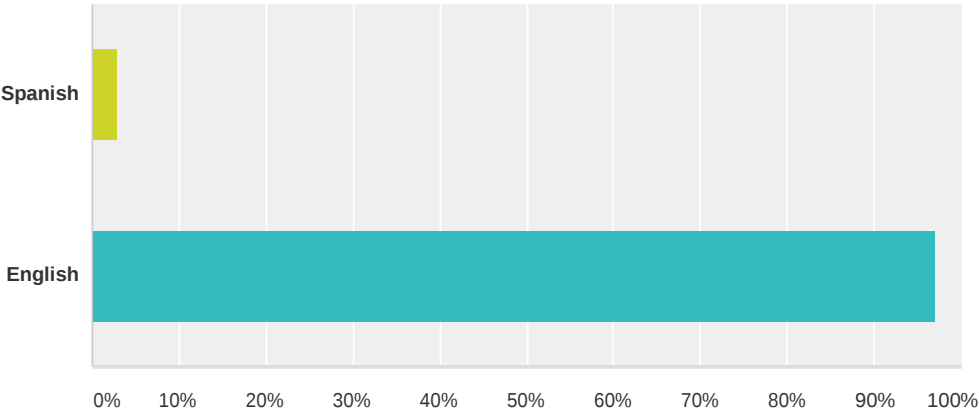
Date	Ver.	Action By	Action	Result
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Draft Master Plan Update

Appendix E. Online Survey Data
As of June 3, 2015

**Q1 What language would you prefer? Que
lenguaje prefieren?**

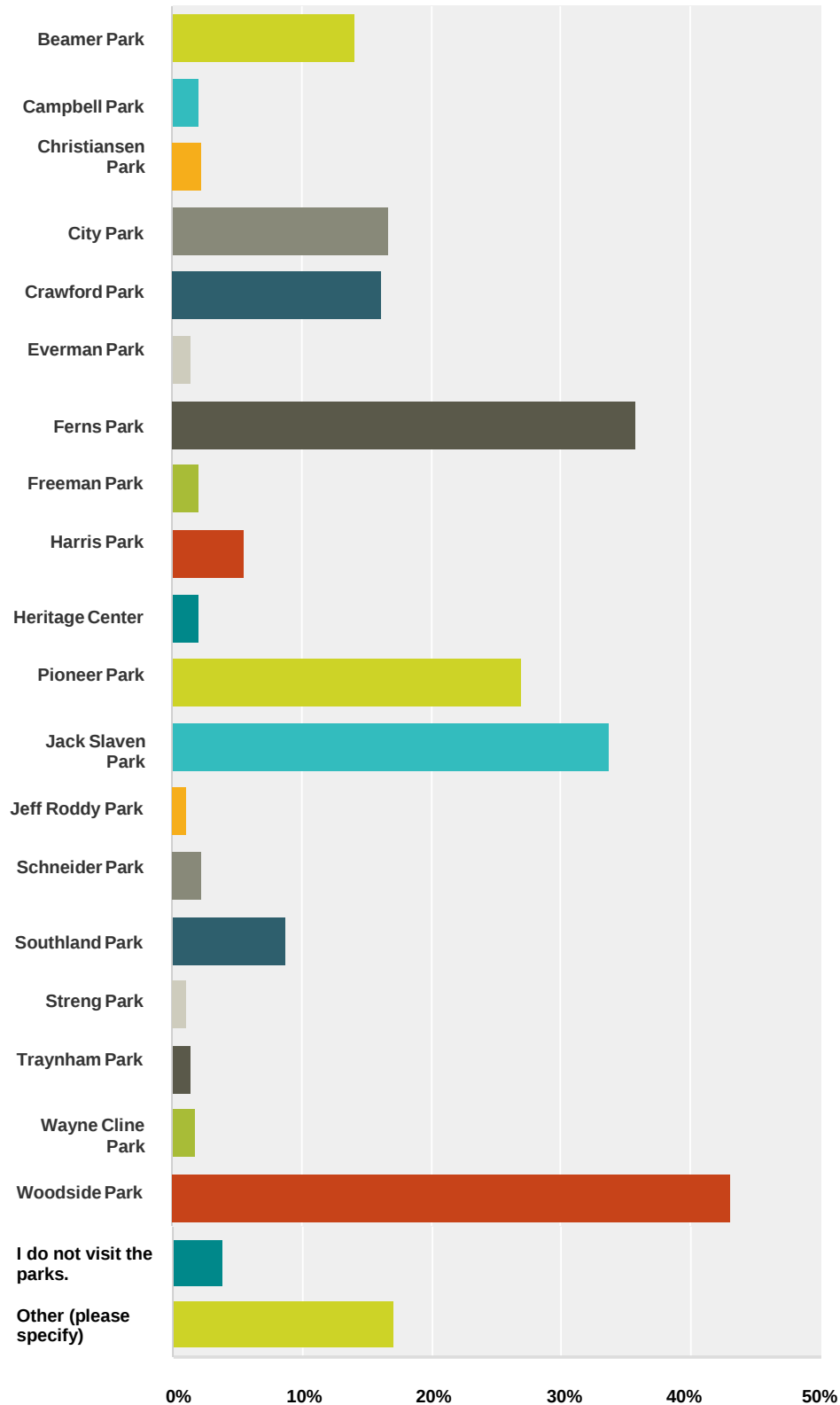
Answered: 472 Skipped: 2



Answer Choices	Responses	
Spanish	2.97%	14
English	97.03%	458
Total		472

Q2 Which Woodland park do you or members of your family visit most often? (Pick top 3)

Answered: 341 Skipped: 133

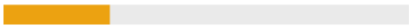


Answer Choices	Responses	
Beamer Park	14.08%	48
Campbell Park	2.05%	7
Christiansen Park	2.35%	8
City Park	16.72%	57
Crawford Park	16.13%	55
Everman Park	1.47%	5
Ferns Park	35.78%	122
Freeman Park	2.05%	7
Harris Park	5.57%	19
Heritage Center	2.05%	7
Pioneer Park	26.98%	92
Jack Slaven Park	33.72%	115
Jeff Roddy Park	1.17%	4
Schneider Park	2.35%	8
Southland Park	8.80%	30
Streng Park	1.17%	4
Traynham Park	1.47%	5
Wayne Cline Park	1.76%	6
Woodside Park	43.11%	147
I do not visit the parks.	3.81%	13
Other (please specify)	17.01%	58
Total Respondents: 341		

Q3 Do any of these parks need improvements? Which parks and what improvements?

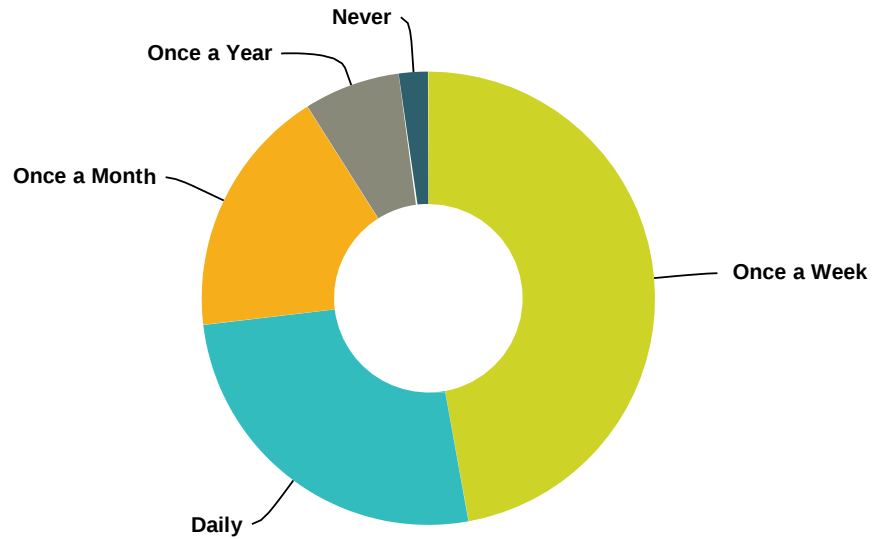
Answered: 193 Skipped: 281

Pool Mulch Play Equipment Gross Jack Slaven Cut
Clean Control Tennis Courts Think
Ferns Park Taken Care Bathrooms
Covered Park Needs
New Playground Equipment Woodside
Schneider Fields Crowded Sand Fastpitch
Play Structures Lawn Walking Restrooms

Park Needs		25.91%	50
Bathrooms		20.21%	39
Woodside		10.36%	20
Ferns Park		8.81%	17
Fields		8.29%	16
Tennis Courts		7.77%	15
Sand		7.77%	15
Clean		7.77%	15
Play Structures		7.25%	14
Jack Slaven		6.22%	12
Walking		5.70%	11
Play Equipment		4.66%	9
Restrooms		3.11%	6
Pool		2.59%	5
Covered		2.07%	4
Taken Care		1.04%	2
New Playground Equipment		1.04%	2
Think		1.04%	2
Schneider		1.04%	2
Control		1.04%	2
Crowded		1.04%	2
Cut		1.04%	2
Fastpitch		1.04%	2
Gross		1.04%	2
Lawn		1.04%	2
Mulch		1.04%	2

Q4 Approximately how often do you or someone in your family use one of the Woodland parks?

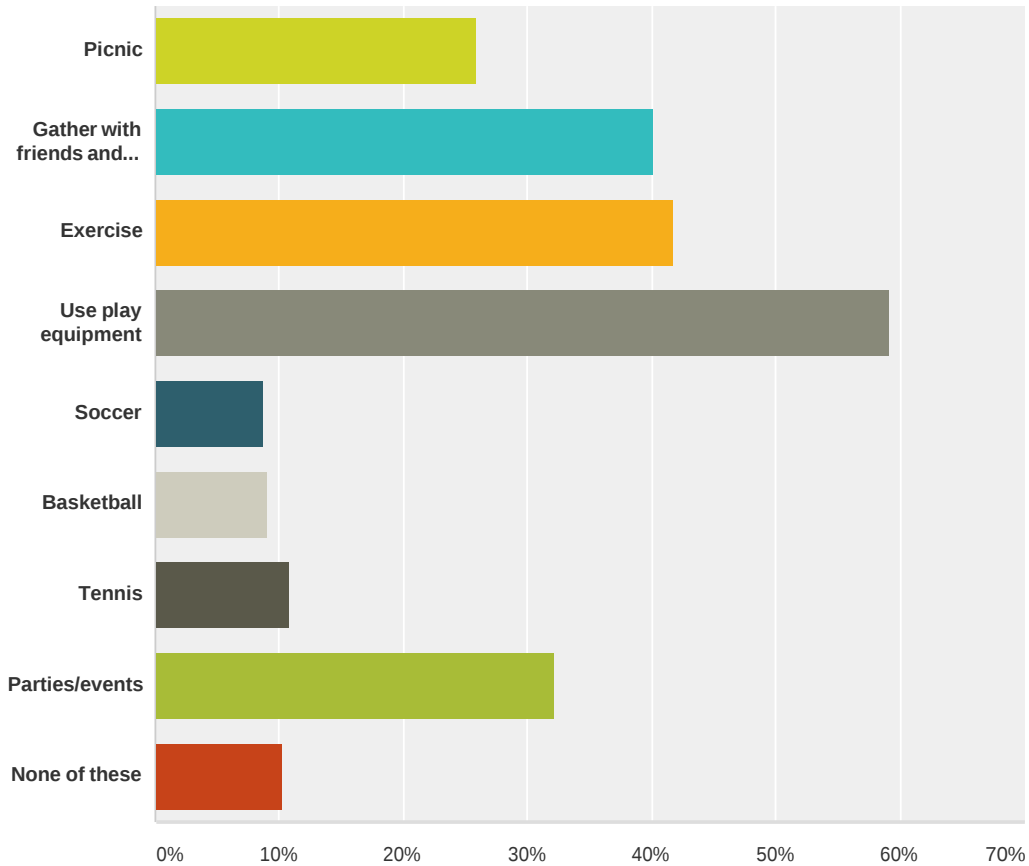
Answered: 335 Skipped: 139



Answer Choices	Responses	
Once a Week	47.16%	158
Daily	25.97%	87
Once a Month	17.91%	60
Once a Year	6.87%	23
Never	2.09%	7
Total		335

Q5 What do you or members of your family typically do while visiting a park? (Mark top 3)

Answered: 333 Skipped: 141



Answer Choices	Responses
Picnic	25.83% 86
Gather with friends and family	40.24% 134
Exercise	41.74% 139
Use play equipment	59.16% 197
Soccer	8.71% 29
Basketball	9.01% 30
Tennis	10.81% 36
Parties/events	32.13% 107
None of these	10.21% 34
Total Respondents: 333	

Q6 Are there other things that you or your family typically do while visiting a park that are not listed?

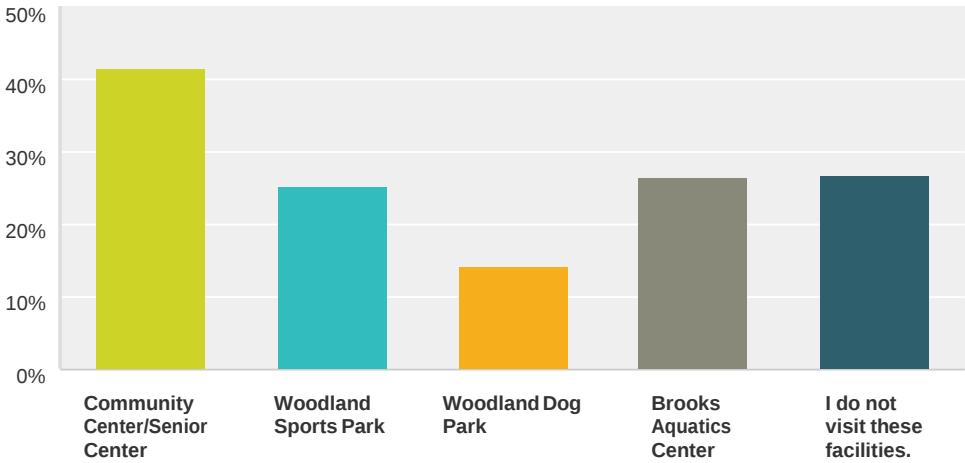
Answered: 127 Skipped: 347

Relax School Roller Derby Ball Practice Boy
Softball Woodland Girls Fastpitch Play
Volleyball Baseball Picnic Walk Daily Park
Golf Roller Skate Sports Frisbee Enjoy

Baseball		25.20%	32
Play		20.47%	26
Walk		17.32%	22
Softball		14.96%	19
Park		13.39%	17
Practice		6.30%	8
Roller Skate		3.94%	5
Roller Derby		3.15%	4
Frisbee		3.15%	4
Relax		2.36%	3
Enjoy		2.36%	3
Volleyball		2.36%	3
Woodland Girls Fastpitch		1.57%	2
Picnic		1.57%	2
Boy		1.57%	2
Daily		1.57%	2
Ball		1.57%	2
Golf		1.57%	2
School		1.57%	2
Sports		1.57%	2

Q7 Which Woodland facility do you or members of your family visit most often? (Pick 2)

Answered: 320 Skipped: 154



Answer Choices	Responses	
Community Center/Senior Center	41.56%	133
Woodland Sports Park	25.31%	81
Woodland Dog Park	14.37%	46
Brooks Aquatics Center	26.56%	85
I do not visit these facilities.	26.88%	86
Total Respondents: 320		

Q8 Do any of these facilities need improvements? Which facilities and what improvements?

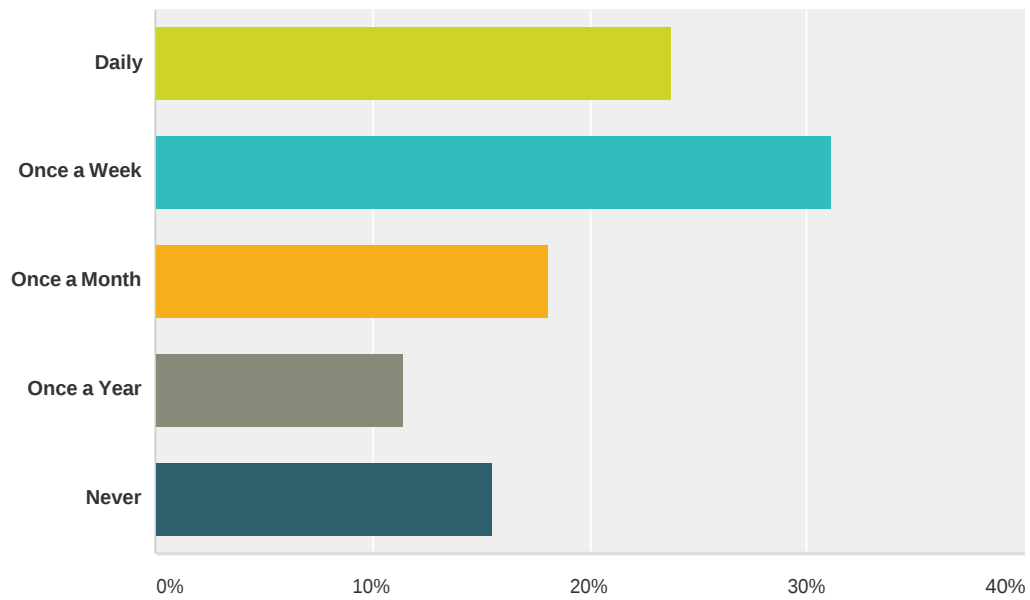
Answered: 105 Skipped: 369

Youth Cages Tennis Courts Mentioned Fields
 Repair Park Locker Pool Spaces Center Poor
 Bathrooms Local Trees Access Little

Pool		25.71%	27
Park		22.86%	24
Center		18.10%	19
Fields		14.29%	15
Bathrooms		8.57%	9
Tennis Courts		4.76%	5
Trees		4.76%	5
Youth		3.81%	4
Little		3.81%	4
Spaces		3.81%	4
Locker		2.86%	3
Poor		2.86%	3
Repair		2.86%	3
Local		2.86%	3
Mentioned		1.90%	2
Access		1.90%	2
Cages		1.90%	2

Q9 How often do you or someone in your family use one of the recreational facilities?

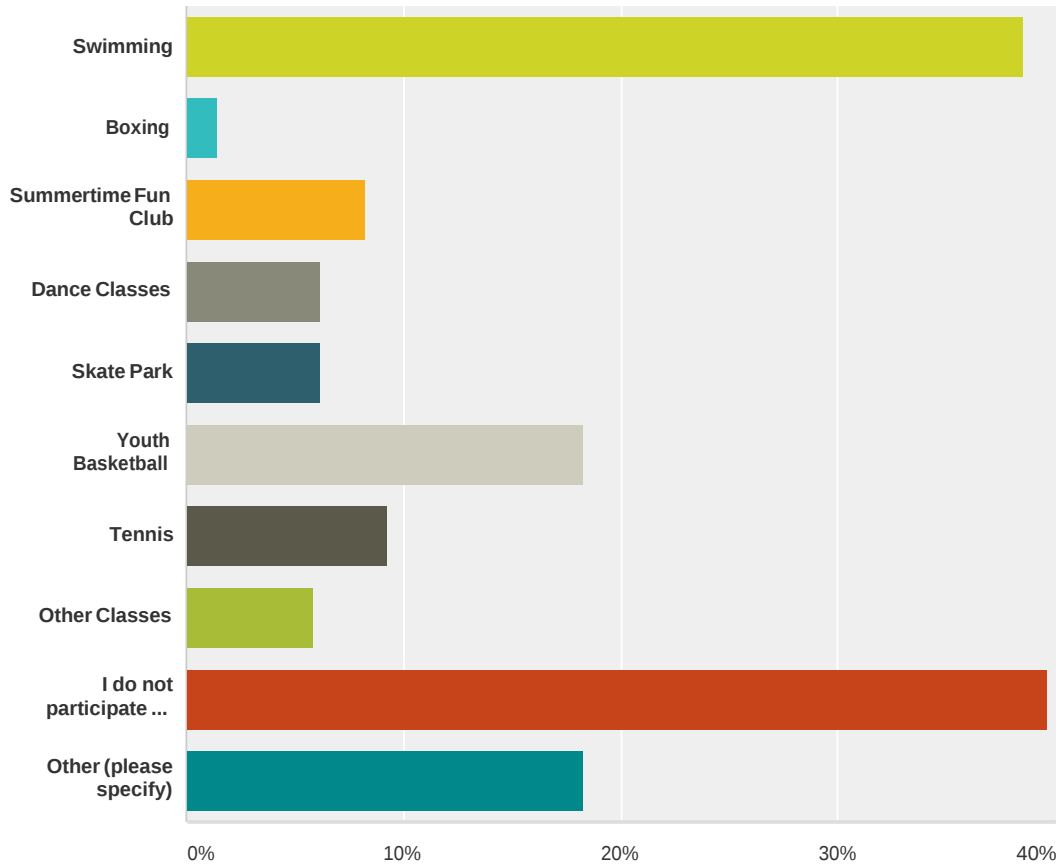
Answered: 315 Skipped: 159



Answer Choices	Responses	
Daily	23.81%	75
Once a Week	31.11%	98
Once a Month	18.10%	57
Once a Year	11.43%	36
Never	15.56%	49
Total		315

Q10 Which Woodland Youth Programs do you or members of your family use? (Mark all that apply)

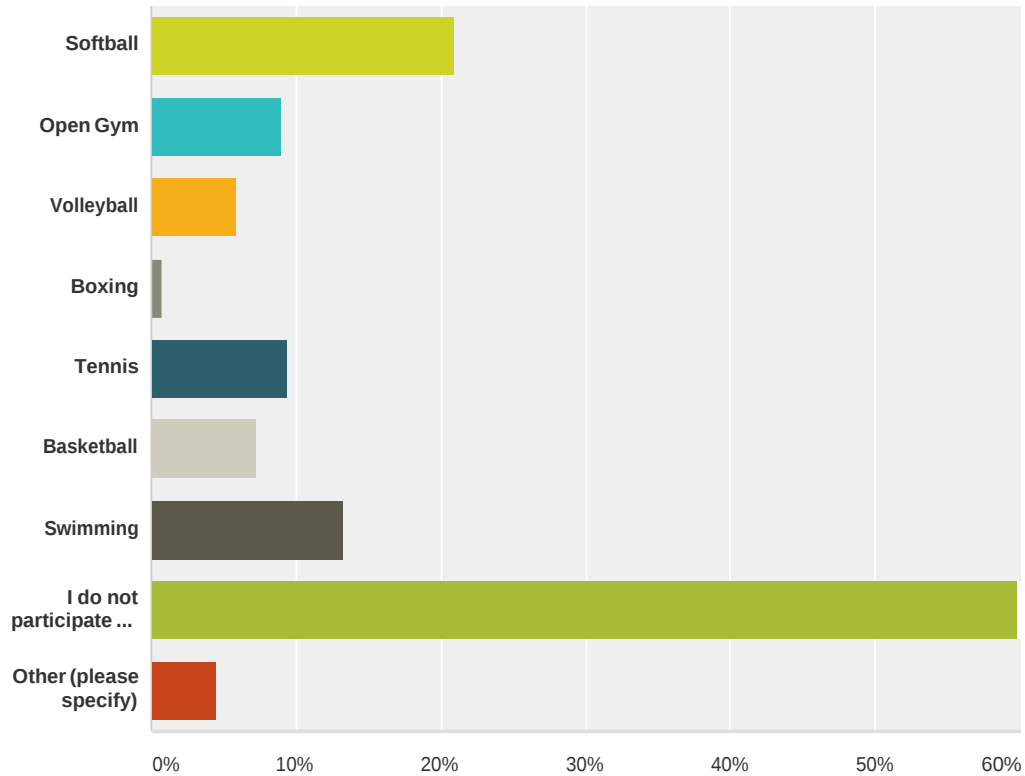
Answered: 290 Skipped: 184



Answer Choices	Responses
Swimming	38.62% 112
Boxing	1.38% 4
Summertime Fun Club	8.28% 24
Dance Classes	6.21% 18
Skate Park	6.21% 18
Youth Basketball	18.28% 53
Tennis	9.31% 27
Other Classes	5.86% 17
I do not participate in these programs.	39.66% 115
Other (please specify)	18.28% 53
Total Respondents: 290	

Q11 Which Woodland Adult Programs do you or members of your family use? (Mark all that apply.)

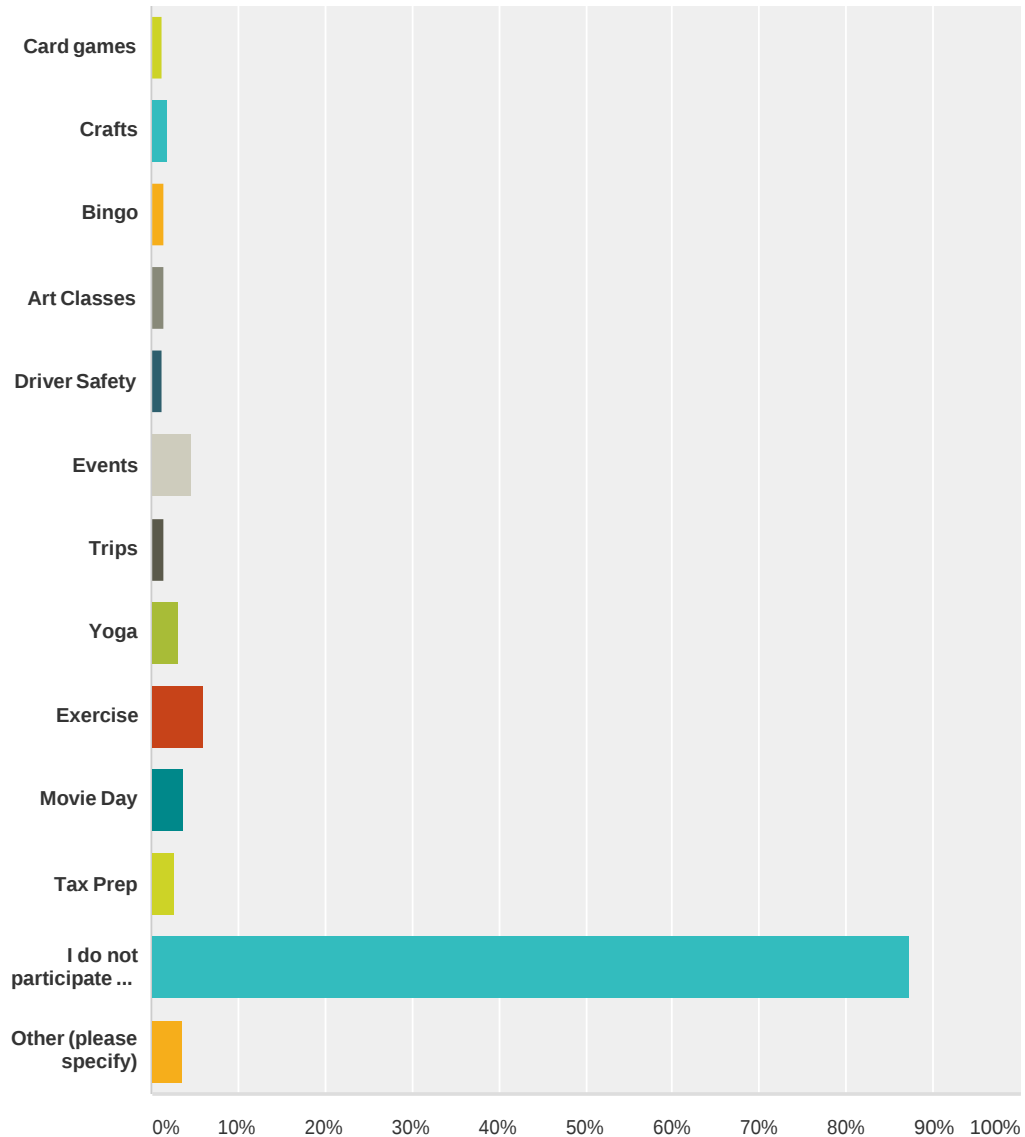
Answered: 287 Skipped: 187



Answer Choices	Responses	
Softball	20.91%	60
Open Gym	9.06%	26
Volleyball	5.92%	17
Boxing	0.70%	2
Tennis	9.41%	27
Basketball	7.32%	21
Swimming	13.24%	38
I do not participate in these programs.	59.93%	172
Other (please specify)	4.53%	13
Total Respondents: 287		

Q12 Which Woodland Senior Programs do you or members of your family use? (Mark all that apply.)

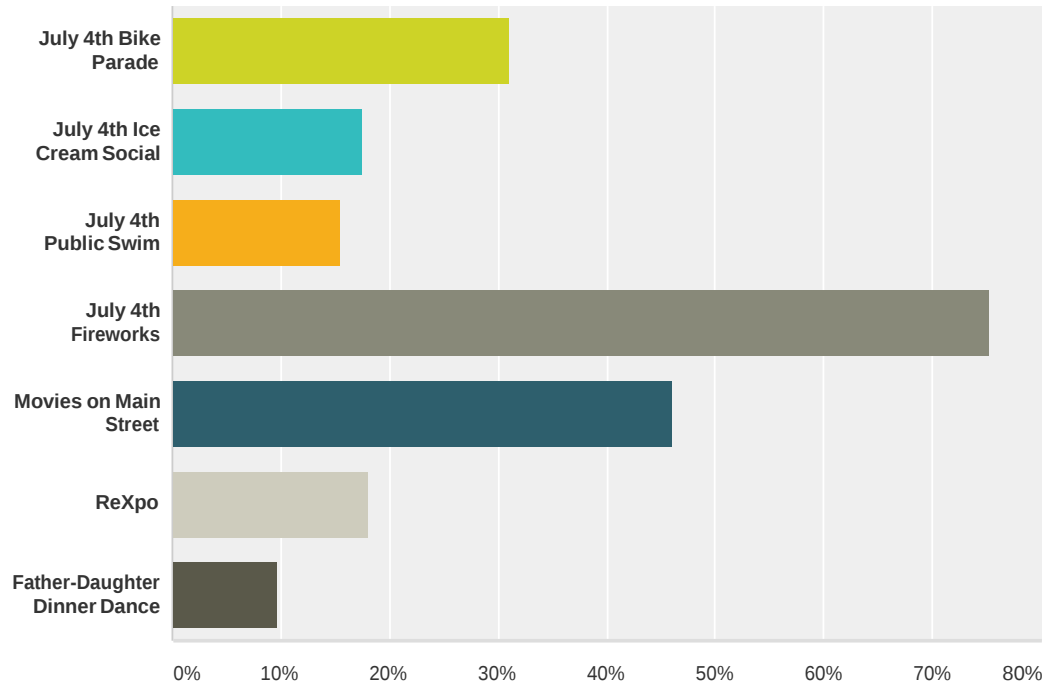
Answered: 260 Skipped: 214



Answer Choices	Responses	
Card games	1.15%	3
Crafts	1.92%	5
Bingo	1.54%	4
Art Classes	1.54%	4
Driver Safety	1.15%	3
Events	4.62%	12
Trips	1.54%	4
Yoga	3.08%	8
Exercise	6.15%	16
Movie Day	3.85%	10
Tax Prep	2.69%	7
I do not participate in these programs.	87.31%	227
Other (please specify)	3.46%	9
Total Respondents: 260		

Q13 Which Woodland Special Events do you or members of your family attend? (Mark all that apply.)

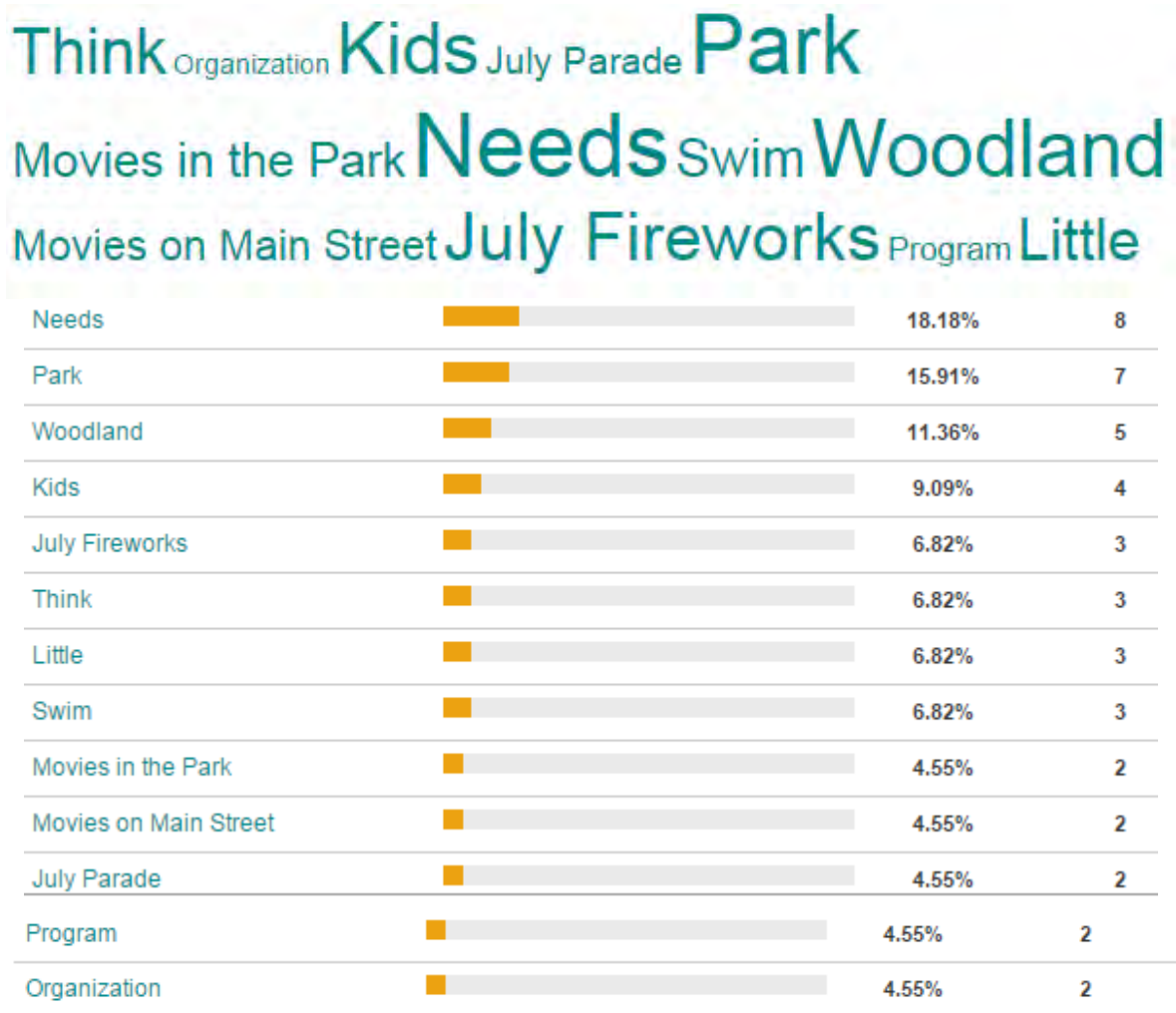
Answered: 206 Skipped: 268



Answer Choices	Responses
July 4th Bike Parade	31.07% 64
July 4th Ice Cream Social	17.48% 36
July 4th Public Swim	15.53% 32
July 4th Fireworks	75.24% 155
Movies on Main Street	46.12% 95
ReXpo	17.96% 37
Father-Daughter Dinner Dance	9.71% 20
Total Respondents: 206	

Q14 Do any of these programs need improvements? What programs and what improvements?

Answered: 44 Skipped: 430



Q15 Are there programs/events/classes currently NOT offered by the Woodland Parks & Recreation Division that you or a family member would be interested in participating in? (E.g. Cooking class)

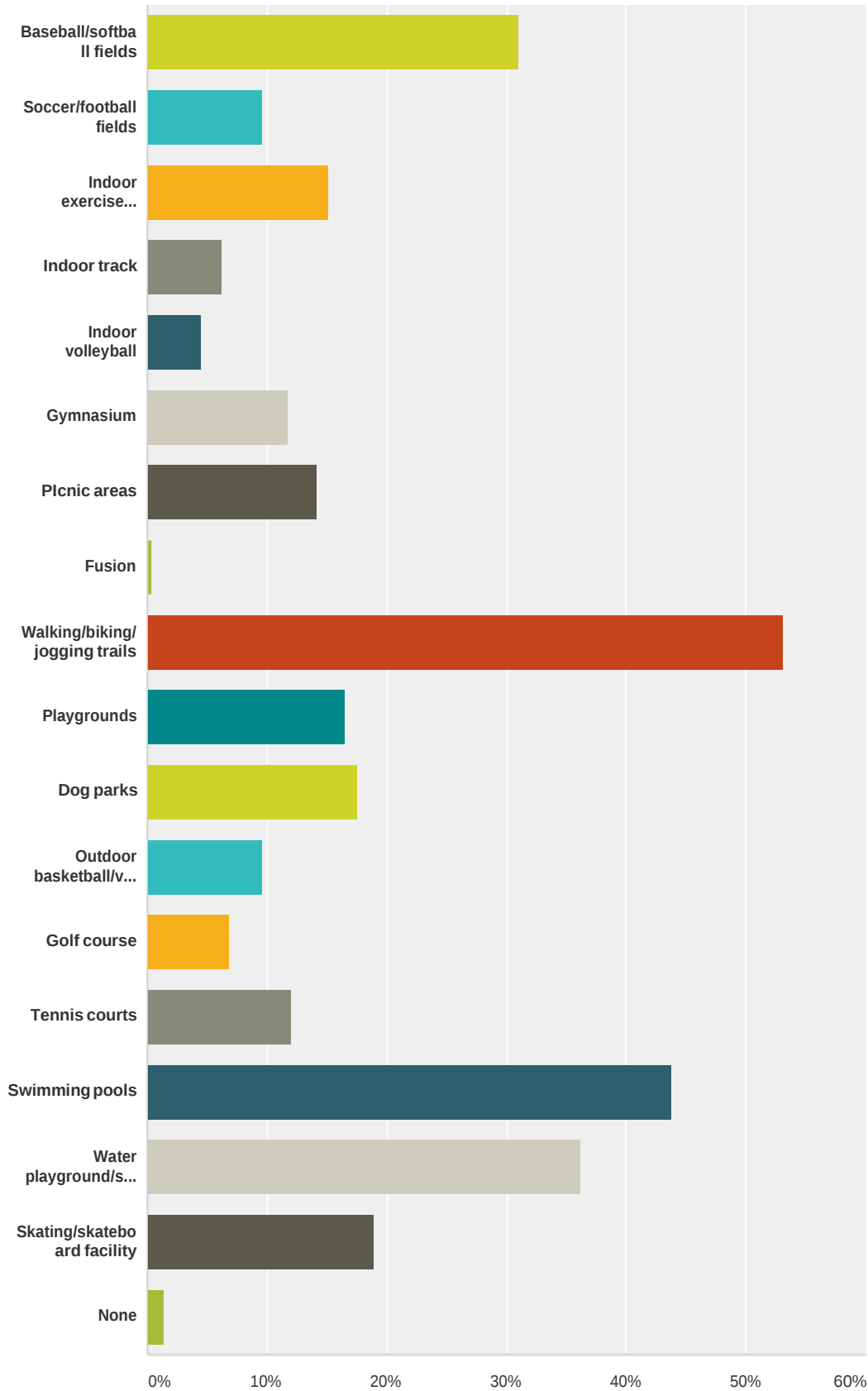
Answered: 80 Skipped: 394

Evening Pool Woodland Archery Fun Flag Football
Yoga Classes Roller Derby Kids Painting
Cooking Crafting Classes Dance Nice Adult
Photoshop Family Exercise Youth

Cooking		31.25%	25
Kids		12.50%	10
Dance		11.25%	9
Yoga Classes		6.25%	5
Adult		6.25%	5
Fun		5%	4
Family		3.75%	3
Woodland		3.75%	3
Youth		3.75%	3
Evening		3.75%	3
Painting		3.75%	3
Roller Derby		2.50%	2
Crafting Classes		2.50%	2
Flag Football		2.50%	2
Nice		2.50%	2
Archery		2.50%	2
Photoshop		2.50%	2
Pool		2.50%	2
Exercise		2.50%	2

Q16 Would you like to see more of the following in Woodland? (Choose top 3)

Answered: 290 Skipped: 184



Answer Choices	Responses	
Baseball/softball fields	31.03%	90
Soccer/football fields	9.66%	28
Indoor exercise facilities	15.17%	44
Indoor track	6.21%	18
Indoor volleyball	4.48%	13
Gymnasium	11.72%	34
Picnic areas	14.14%	41
Fusion	0.34%	1
Walking/biking/jogging trails	53.10%	154
Playgrounds	16.55%	48
Dog parks	17.59%	51
Outdoor basketball/volleyball courts	9.66%	28
Golf course	6.90%	20
Tennis courts	12.07%	35
Swimming pools	43.79%	127
Water playground/sprayground	36.21%	105
Skating/skateboard facility	18.97%	55
None	1.38%	4
Total Respondents: 290		

Q17 Are there any other parks and recreation opportunities that you would like in Woodland that are not listed?

Answered: 68 Skipped: 406

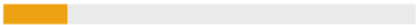
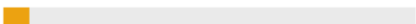
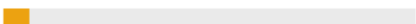
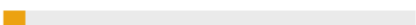
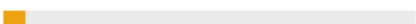
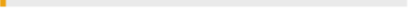
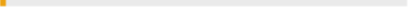
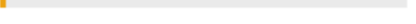
Playground Track Love Hockey Indoor Gymnastics
Biking Roller Derby Park Softball Complex
Pool Green Belts Center Cage Children Think
Tennis Courts Youth Davis Bocci Ball

Pool		19.12%	13
Park		11.76%	8
Center		10.29%	7
Biking		8.82%	6
Children		7.35%	5
Indoor		7.35%	5
Tennis Courts		5.88%	4
Love		5.88%	4
Davis		4.41%	3
Playground		4.41%	3
Bocci Ball		2.94%	2
Softball Complex		2.94%	2
Roller Derby		2.94%	2
Green Belts		2.94%	2
Gymnastics		2.94%	2
Cage		2.94%	2
Hockey		2.94%	2
Think		2.94%	2
Track		2.94%	2
Youth		2.94%	2

Q18 Do you travel outside of Woodland for any parks or recreation activities? If yes, why?

Answered: 147 Skipped: 327

Fields Vacaville Davis and Sacramento Clubs Run
Selection Baseball Pond Pools Water Play
Woodland Art Park Safer Swimming
Tennis Matches Softball Events Bike Limited
Hiking Able Tennis Courts Indoor Soccer

Park		25.17%	37
Woodland		15.65%	23
Swimming		14.97%	22
Pools		12.93%	19
Softball		6.12%	9
Baseball		6.12%	9
Bike		5.44%	8
Run		5.44%	8
Hiking		4.76%	7
Davis and Sacramento		4.76%	7
Tennis Courts		4.08%	6
Fields		4.08%	6
Soccer		4.08%	6
Safer		3.40%	5
Art		2.04%	3
Tennis Matches		1.36%	2
Water Play		1.36%	2
Events		1.36%	2
Pond		1.36%	2
Limited		1.36%	2
Selection		1.36%	2
Able		1.36%	2
Clubs		1.36%	2
Indoor		1.36%	2
Vacaville		1.36%	2

**Q19 Do you have any additional comments
or suggestions for parks and recreation in
Woodland?**

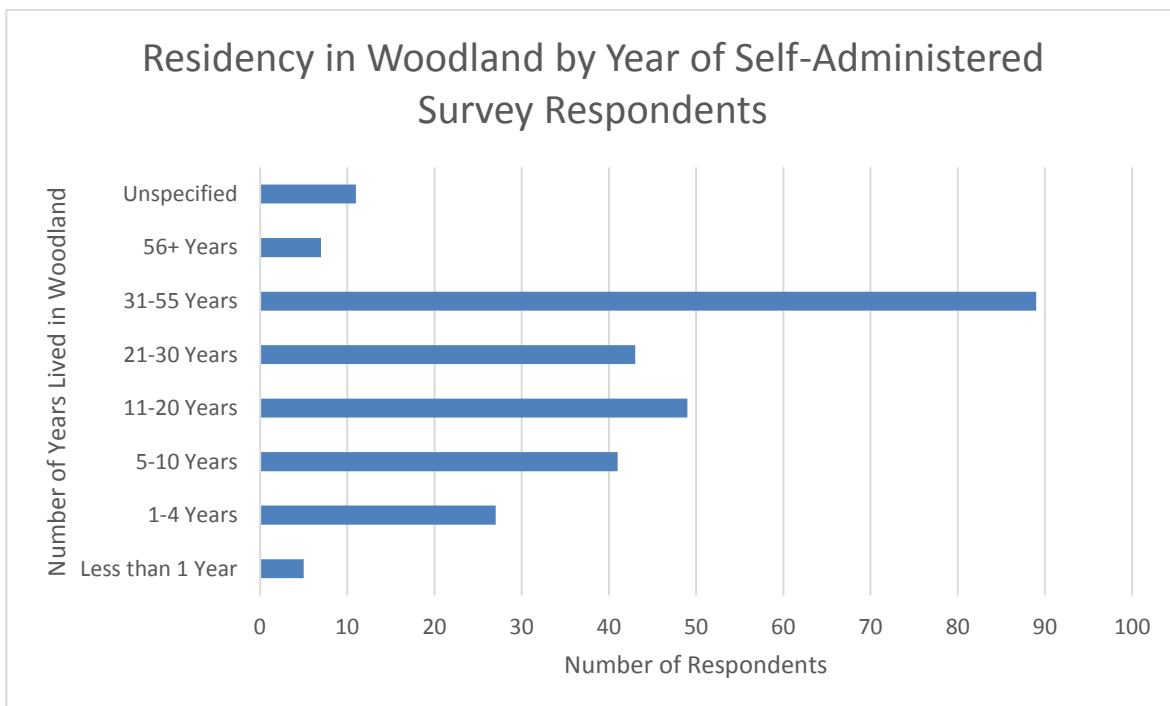
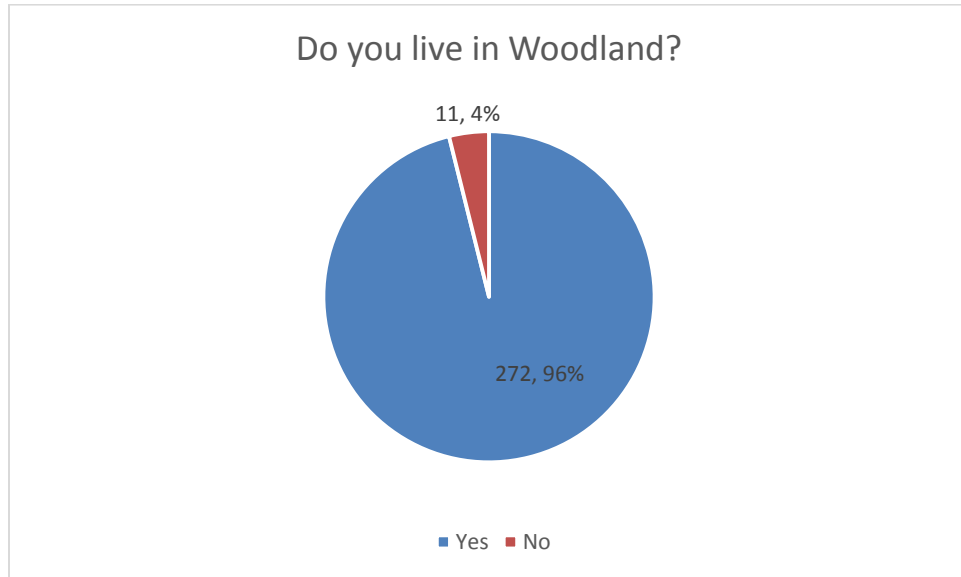
Answered: 110 Skipped: 364

Courts Residents Think Priority Kids Pioneer HS
Facilities Example Pool Input Woodland
Davis Park Softball Complex Fields Events
Community Fund Town Fix Programs Young
Youth

Park		33.64%	37
Woodland		21.82%	24
Fields		14.55%	16
Pool		14.55%	16
Community		14.55%	16
Facilities		10.91%	12
Town		10.91%	12
Kids		10.91%	12
Programs		10%	11
Think		7.27%	8
Youth		6.36%	7
Courts		6.36%	7
Davis		3.64%	4
Input		3.64%	4
Softball Complex		2.73%	3
Example		2.73%	3
Events		2.73%	3
Pioneer HS		1.82%	2
Fund		1.82%	2
Priority		1.82%	2
Fix		1.82%	2
Residents		1.82%	2
Young		1.82%	2

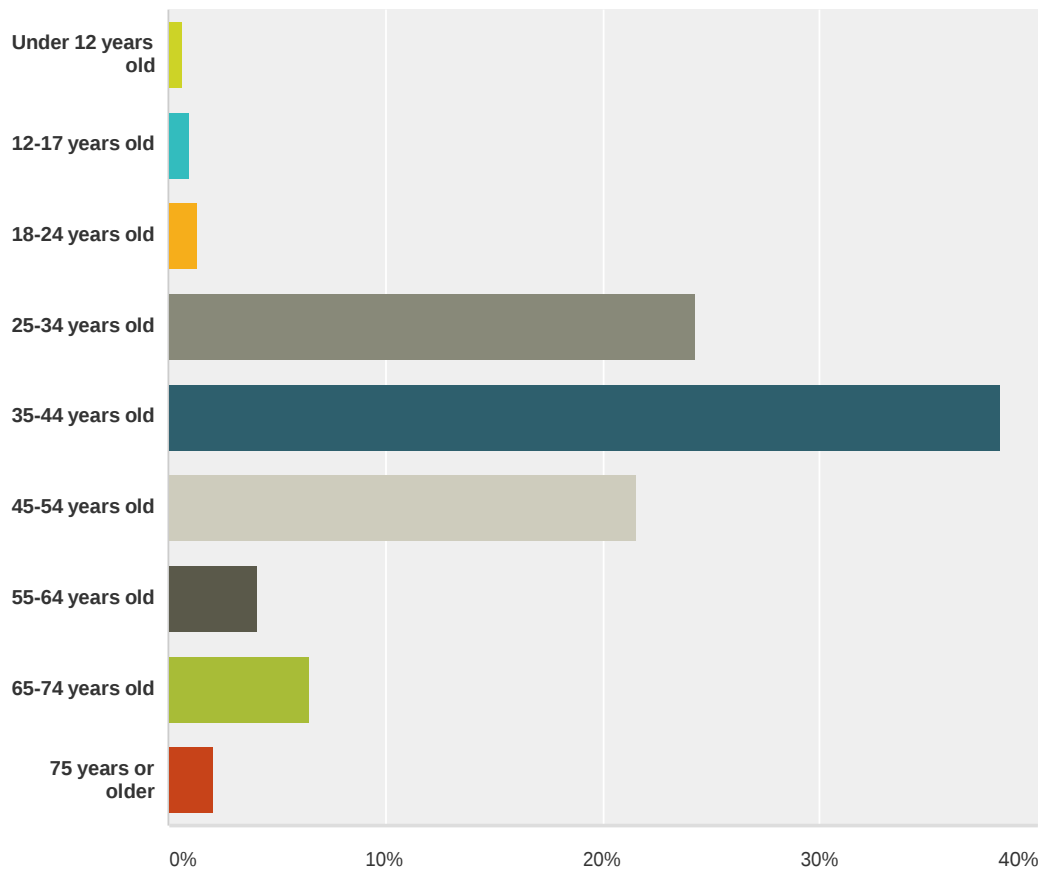
Q20 Do you live in Woodland? If yes, how long?

Answered: 283 Skipped: 191



Q21 Which of the following categories describe your age?

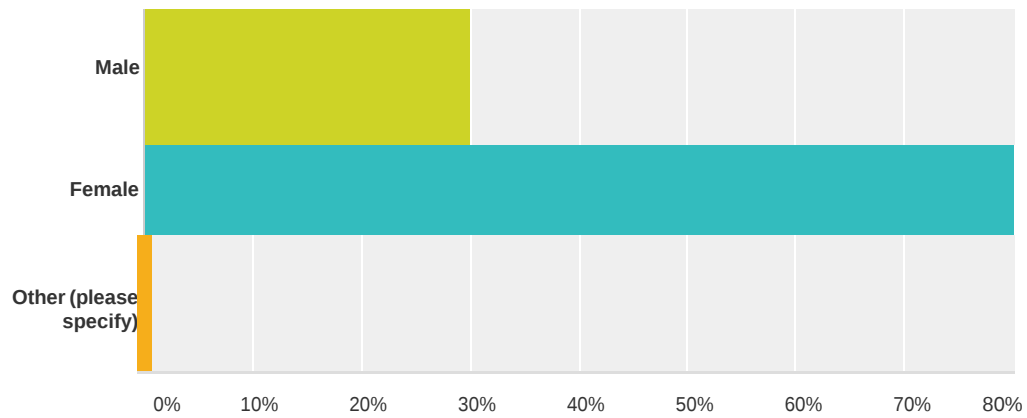
Answered: 292 Skipped: 182



Answer Choices	Responses
Under 12 years old	0.68% 2
12-17 years old	1.03% 3
18-24 years old	1.37% 4
25-34 years old	24.32% 71
35-44 years old	38.36% 112
45-54 years old	21.58% 63
55-64 years old	4.11% 12
65-74 years old	6.51% 19
75 years or older	2.05% 6
Total	292

Q22 What gender do you most identify with?

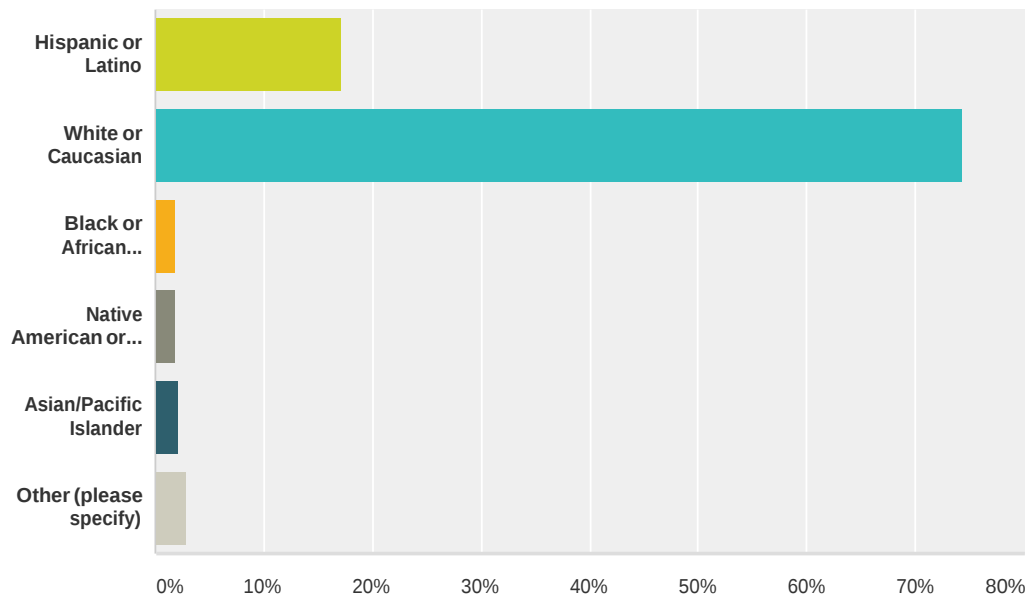
Answered: 287 Skipped: 187



Answer Choices	Responses	
Male	25.09%	72
Female	73.52%	211
Other (please specify)	1.39%	4
Total		287

Q23 What ethnicity do you most identify with?

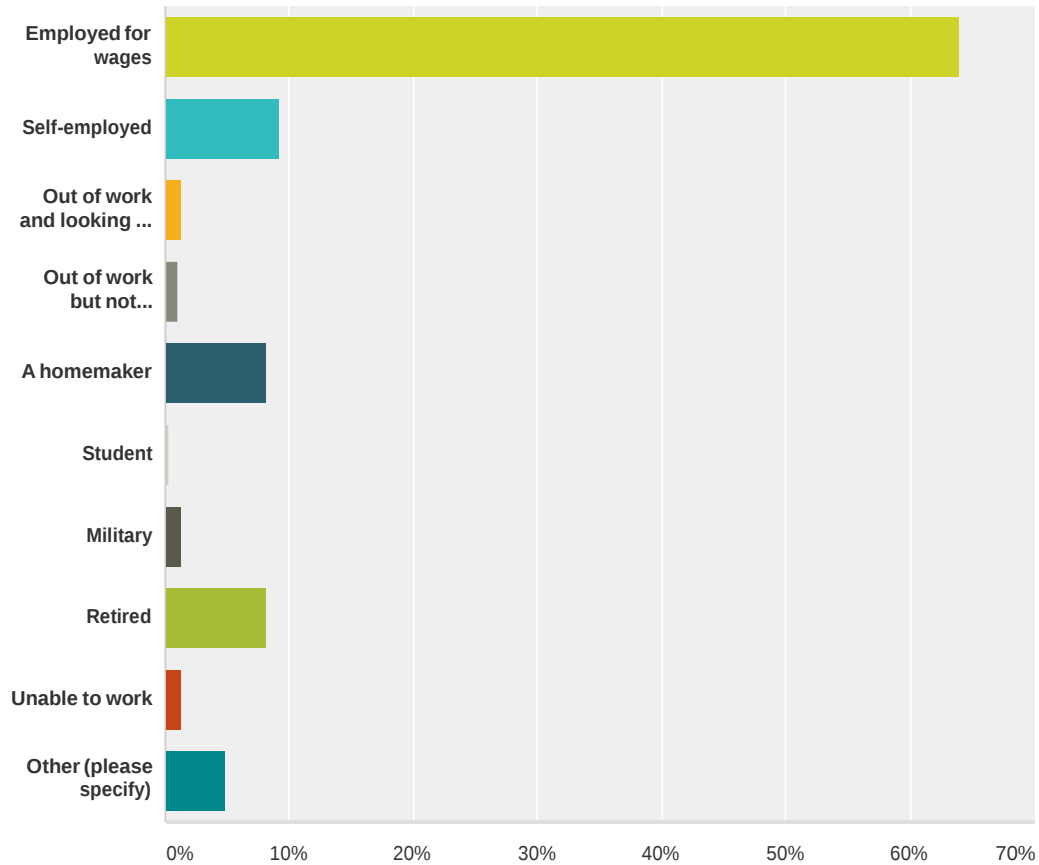
Answered: 280 Skipped: 194



Answer Choices	Responses	
Hispanic or Latino	17.14%	48
White or Caucasian	74.29%	208
Black or African American	1.79%	5
Native American or American Indian	1.79%	5
Asian/Pacific Islander	2.14%	6
Other (please specify)	2.86%	8
Total		280

Q24 What is your occupation?

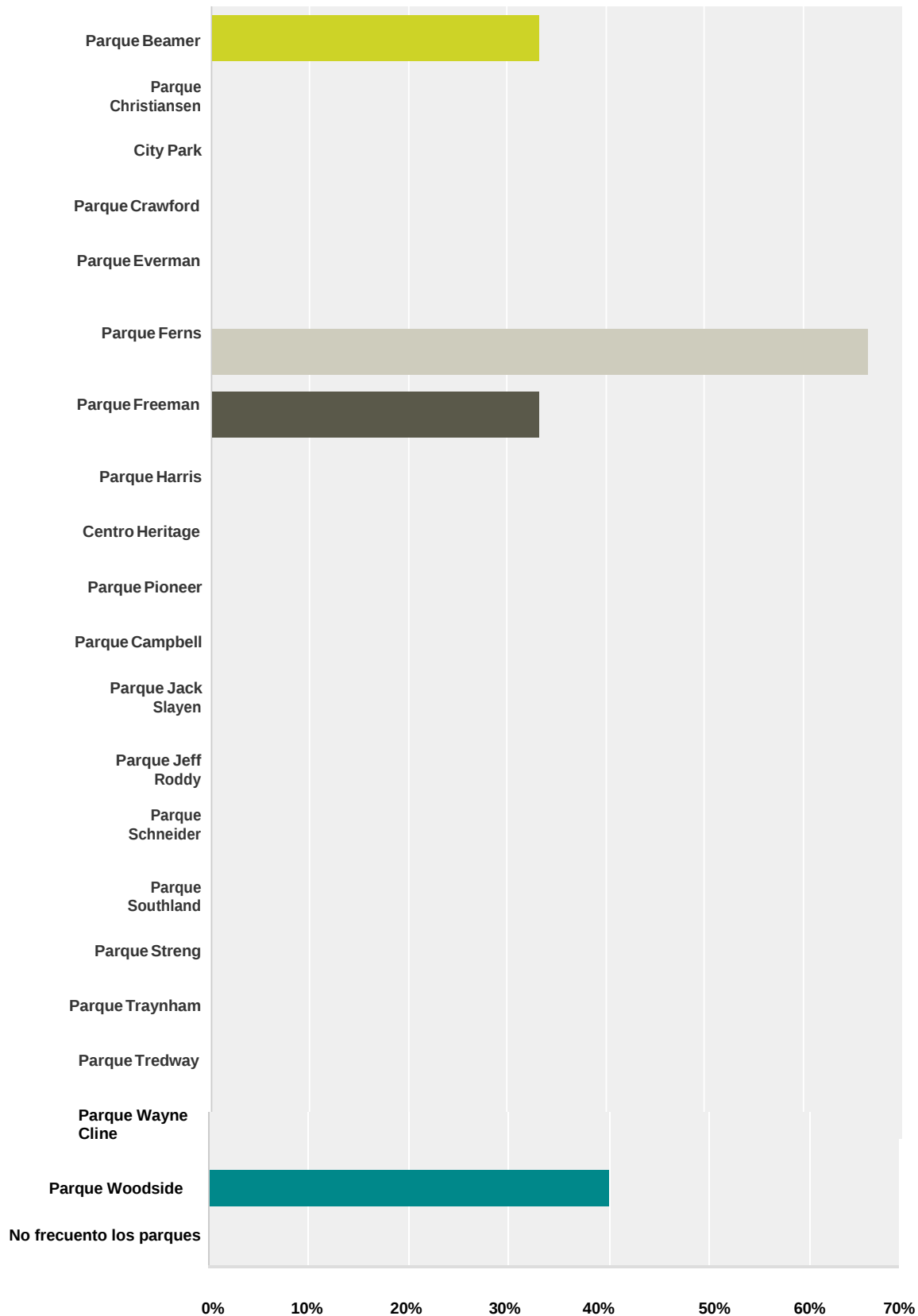
Answered: 292 Skipped: 182



Answer Choices	Responses
Employed for wages	64.04% 187
Self-employed	9.25% 27
Out of work and looking for work	1.37% 4
Out of work but not currently looking for work	1.03% 3
A homemaker	8.22% 24
Student	0.34% 1
Military	1.37% 4
Retired	8.22% 24
Unable to work	1.37% 4
Other (please specify)	4.79% 14
Total	292

Q25 ¿Qué parque de Woodland usted o algún miembro de su familia visita con más frecuencia? (Seleccione los 3 principales)

Answered: 3 Skipped: 471



Answer Choices	Responses	
Parque Beamer	33.33%	1
Parque Christiansen	0.00%	0
City Park	0.00%	0
Parque Crawford	0.00%	0
Parque Everman	0.00%	0
Parque Ferns	66.67%	2
Parque Freeman	33.33%	1
Parque Harris	0.00%	0
Centro Heritage	0.00%	0
Parque Pioneer	0.00%	0
Parque Campbell	0.00%	0
Parque Jack Slayen	0.00%	0
Parque Jeff Roddy	0.00%	0
Parque Schneider	0.00%	0
Parque Southland	0.00%	0
Parque Streng	0.00%	0
Parque Traynham	0.00%	0
Parque Tredway	0.00%	0
Parque Wayne Cline	0.00%	0
Parque Woodside	33.33%	1
No frecuento los parques	0.00%	0
Total Respondents: 3		

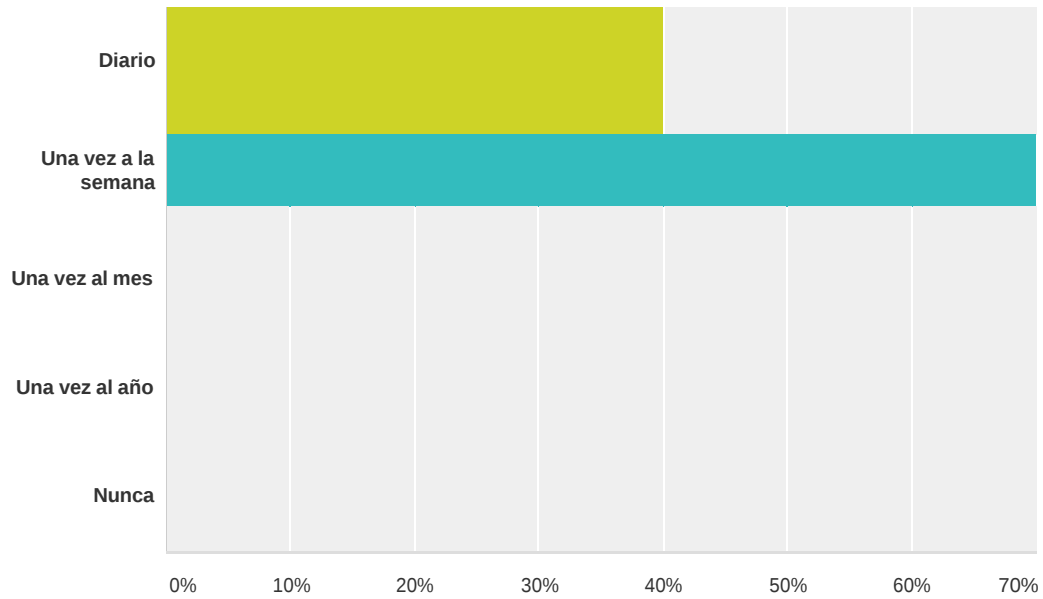
Q26 ¿Alguno de estos parques necesita que los mejoren? ¿Qué parques y qué mejorarías?

Answered: 1 Skipped: 473

Es importante para la comunidad tener mas albercas en nuestra área. Así se podrían aceptar más alumnos en las lecciones de natacion y que nuestros niños tengan un deporte mas que practicar.

Q27 ¿Qué tan seguido usted o alguien de su familia utiliza alguno de los parques de Woodland?

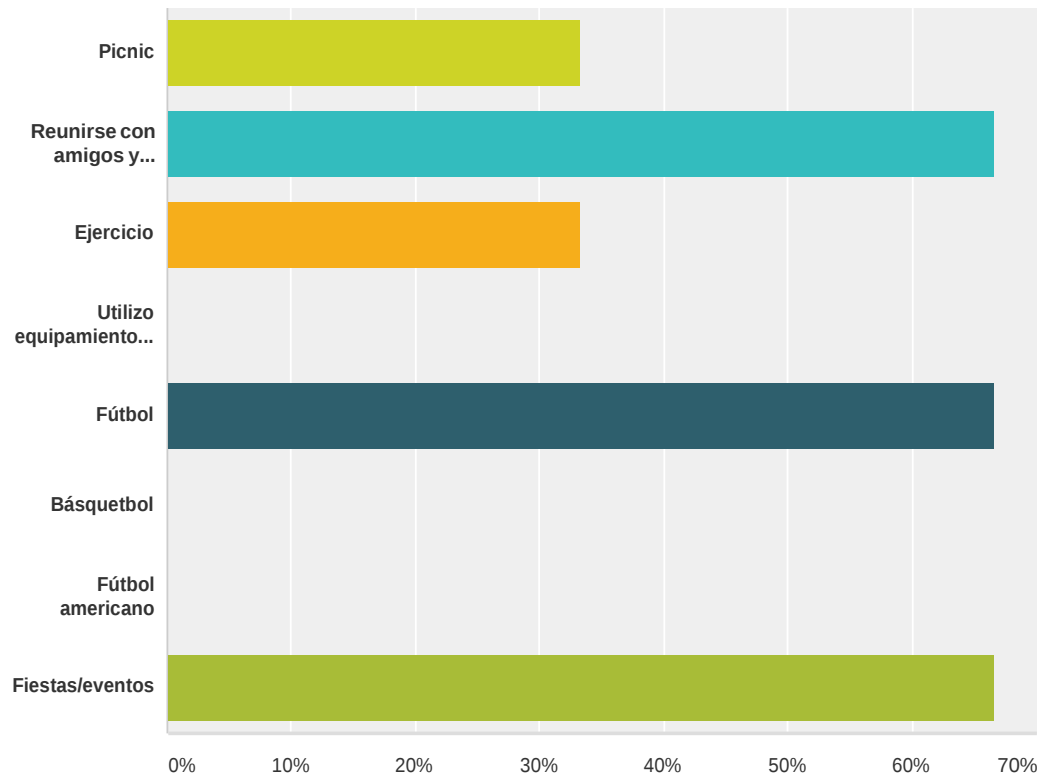
Answered: 3 Skipped: 471



Answer Choices	Responses	
Diario	33.33%	1
Una vez a la semana	66.67%	2
Una vez al mes	0.00%	0
Una vez al año	0.00%	0
Nunca	0.00%	0
Total		3

**Q28 ¿Qué hace usted o algún miembro de su familia usualmente al visitar un parque?
(Seleccione los 3 principales)**

Answered: 3 Skipped: 471



Answer Choices	Responses	
Picnic	33.33%	1
Reunirse con amigos y familia	66.67%	2
Ejercicio	33.33%	1
Utilizo equipamiento del parque	0.00%	0
Fútbol	66.67%	2
Básquetbol	0.00%	0
Fútbol americano	0.00%	0
Fiestas/eventos	66.67%	2
Total Respondents: 3		

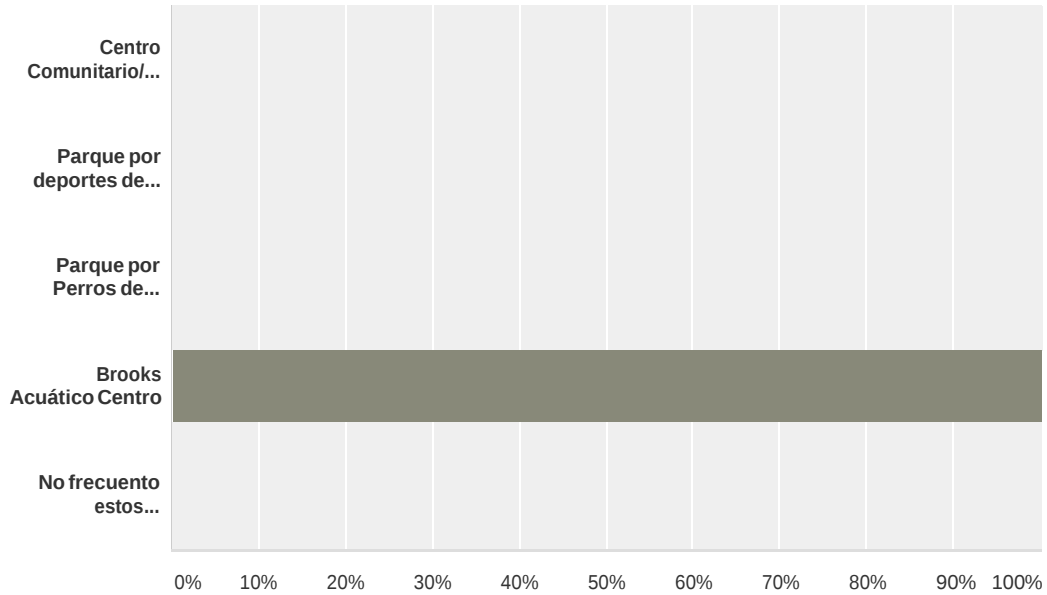
Q29 ¿Hay otra cosa que no está listada que usted o su familia hacen usualmente cuando visitan un parque?

Answered: 2 Skipped: 472

Mis hijas están asisten a un equipo de natación.

Q30 ¿Cuál establecimiento de Woodland usted o algún miembro de su familia frecuenta más seguido? (Seleccione 2)

Answered: 1 Skipped: 473



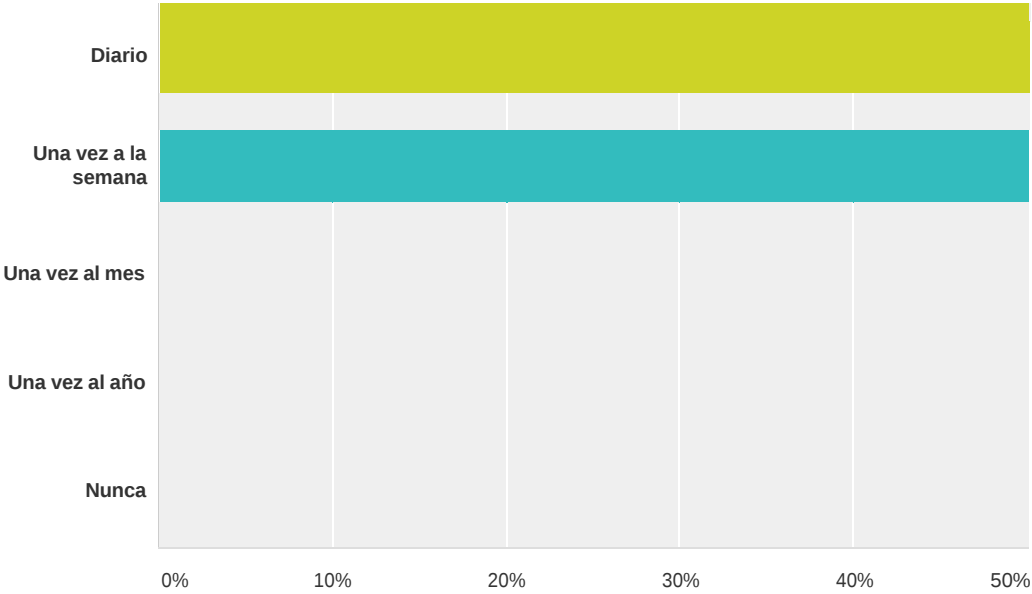
Answer Choices	Responses	
Centro Comunitario/ Centro para el adulto mayor	0.00%	0
Parque por deportes de Woodland	0.00%	0
Parque por Perros de Woodland	0.00%	0
Brooks Acuático Centro	100.00%	1
No frecuento estos establecimientos	0.00%	0
Total Respondents: 1		

**Q31 ¿Alguno de estos establecimientos
requiere mejoramientos? ¿Cuáles
establecimientos y qué mejorarías?**

Answered: 0 Skipped: 474

Q32 ¿Con qué frecuencia usted o alguien en su familia utiliza uno de estos establecimientos recreacionales?

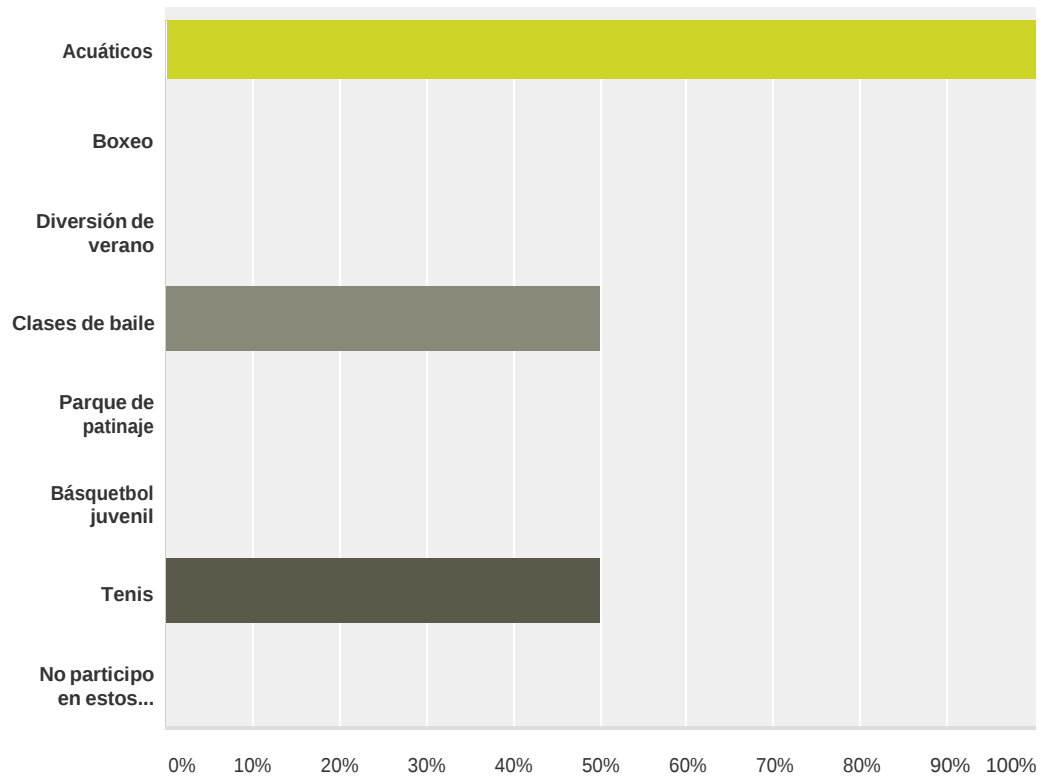
Answered: 2 Skipped: 472



Answer Choices	Responses	
Diario	50.00%	1
Una vez a la semana	50.00%	1
Una vez al mes	0.00%	0
Una vez al año	0.00%	0
Nunca	0.00%	0
Total Respondents: 2		

Q33 ¿En qué programas de jóvenes de Woodland participa usted o algún miembro de su familia? (Seleccione todos los que apliquen.)

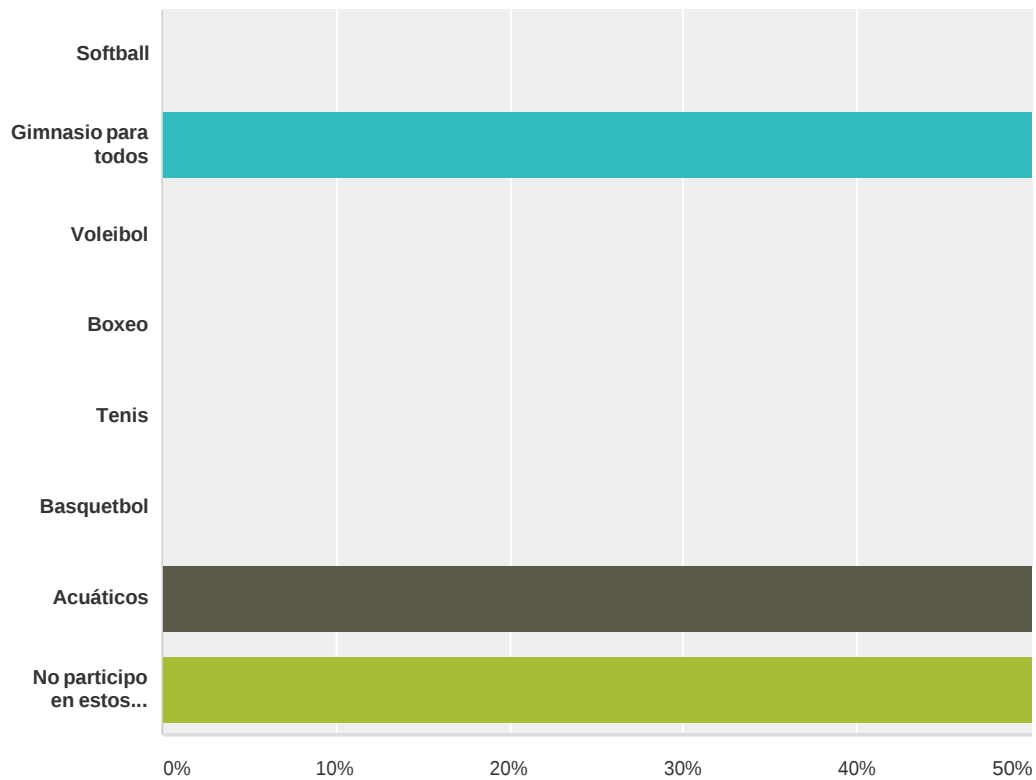
Answered: 2 Skipped: 472



Answer Choices	Responses
Acuáticos	100.00% 2
Boxeo	0.00% 0
Diversión de verano	0.00% 0
Clases de baile	50.00% 1
Parque de patinaje	0.00% 0
Básquetbol juvenil	0.00% 0
Tennis	50.00% 1
No participo en estos programas	0.00% 0
Total Respondents: 2	

Q34 ¿En qué programas de adultos de Woodland participa usted o algún miembro de su familia? (Seleccione todos los que apliquen.)

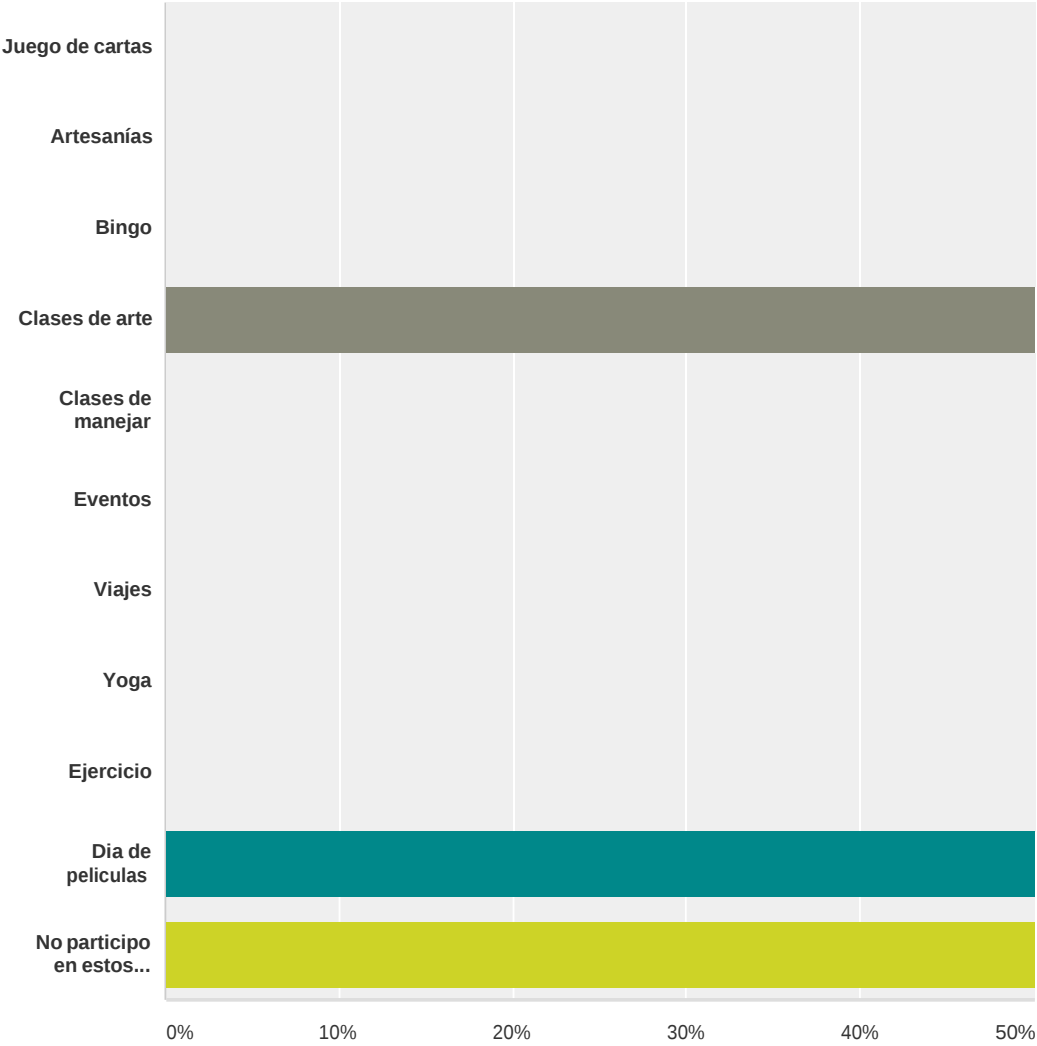
Answered: 2 Skipped: 472



Answer Choices	Responses	
Softball	0.00%	0
Gimnasio para todos	50.00%	1
Voleibol	0.00%	0
Boxeo	0.00%	0
Tenis	0.00%	0
Basquetbol	0.00%	0
Acuáticos	50.00%	1
No participo en estos programas	50.00%	1
Total Respondents: 2		

Q35 ¿En qué programas de mayores de Woodland participa usted o algún miembro de su familia? (Seleccione todos los que apliquen.)

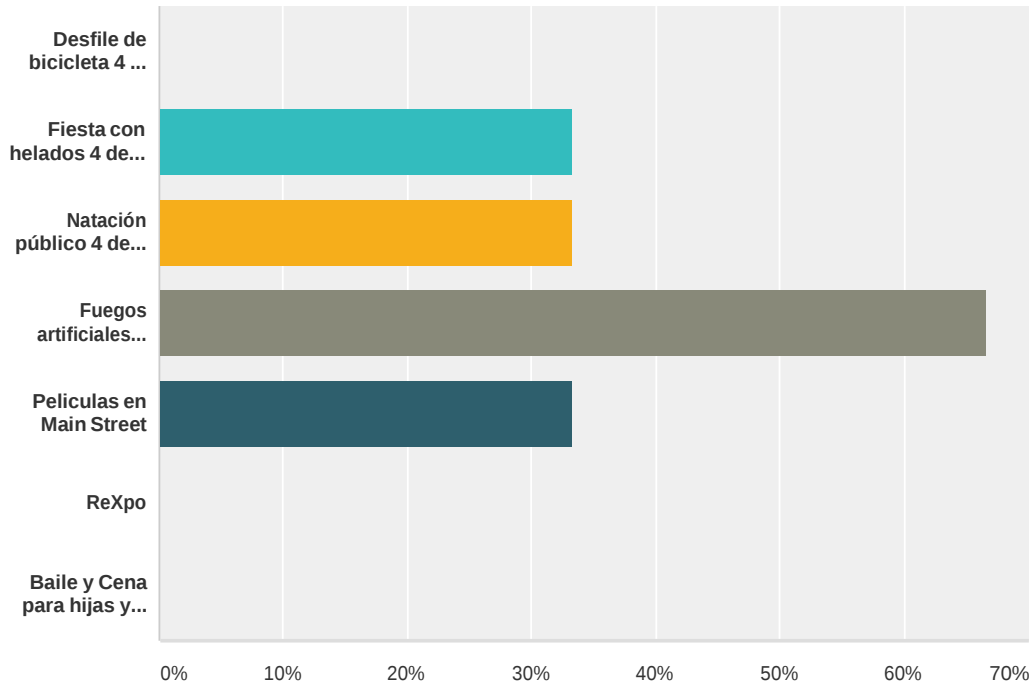
Answered: 2 Skipped: 472



Answer Choices	Responses	
Juego de cartas	0.00%	0
Artesanías	0.00%	0
Bingo	0.00%	0
Clases de arte	50.00%	1
Clases de manejar	0.00%	0
Eventos	0.00%	0
Viajes	0.00%	0
Yoga	0.00%	0
Ejercicio	0.00%	0
Dia de peliculas	50.00%	1
No participo en estos programas	50.00%	1
Total Respondents: 2		

Q36 ¿Qué eventos de Woodland participa usted o algún miembro de su familia? (Seleccione todos los que apliquen.)

Answered: 3 Skipped: 471



Answer Choices	Responses	
Desfile de bicicleta 4 de Julio	0.00%	0
Fiesta con helados 4 de Julio	33.33%	1
Natación público 4 de Julio	33.33%	1
Fuegos artificiales 4 de Julio	66.67%	2
Peliculas en Main Street	33.33%	1
ReXpo	0.00%	0
Baile y Cena para hijas y padres	0.00%	0
Total Respondents: 3		

Q37 ¿Alguno de estos programas requiere mejoramientos? ¿Cuáles programas y qué mejorarías?

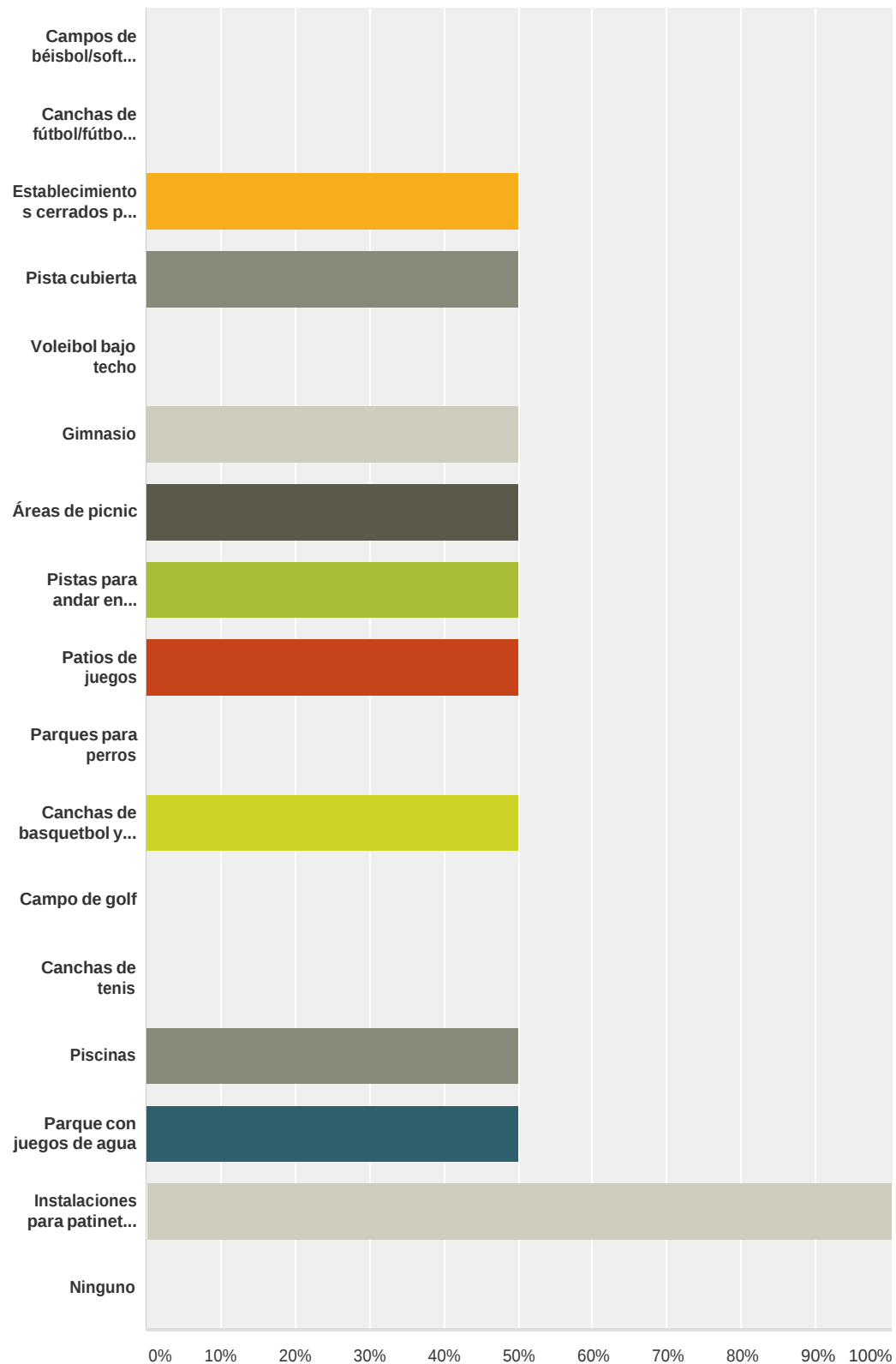
Answered: 1 Skipped: 473

Q38 ¿Que programas/eventos/clases que el Departamento de Parques y Recreación de Woodland actualmente no ofrece, y en el que usted o un miembro de su familia estaría interesado en participar? (Por ejemplo: clases de cocina)

Answered: 0 Skipped: 474

Q39 ¿Le gustaría ver en Woodland más de lo siguiente? (Seleccione 3)

Answered: 2 Skipped: 472



Answer Choices	Responses	
Campos de béisbol/softball	0.00%	0
Canchas de fútbol/fútbol americano	0.00%	0
Establecimientos cerrados para hacer ejercicio	50.00%	1
Pista cubierta	50.00%	1
Voleibol bajo techo	0.00%	0
Gimnasio	50.00%	1
Áreas de picnic	50.00%	1
Pistas para andar en bicicletas/caminar/trotar	50.00%	1
Patios de juegos	50.00%	1
Parques para perros	0.00%	0
Canchas de basquetbol y vóleibol al aire libre	50.00%	1
Campo de golf	0.00%	0
Canchas de tenis	0.00%	0
Piscinas	50.00%	1
Parque con juegos de agua	50.00%	1
Instalaciones para patinetas y patines	100.00%	2
Ninguno	0.00%	0
Total Respondents: 2		

Q40 ¿Existe alguna otra actividad de parques y recreación en Woodland que le gustaría y no esta listada?

Answered: 2 Skipped: 472

Áreas para andar en bicicleta sin peligro de tráfico.

Soccer.

Q41 ¿Viaja fuera de Woodland para alguna actividad de parques o recreación? ¿Sí o No ? Si su respuesta es sí, explique.

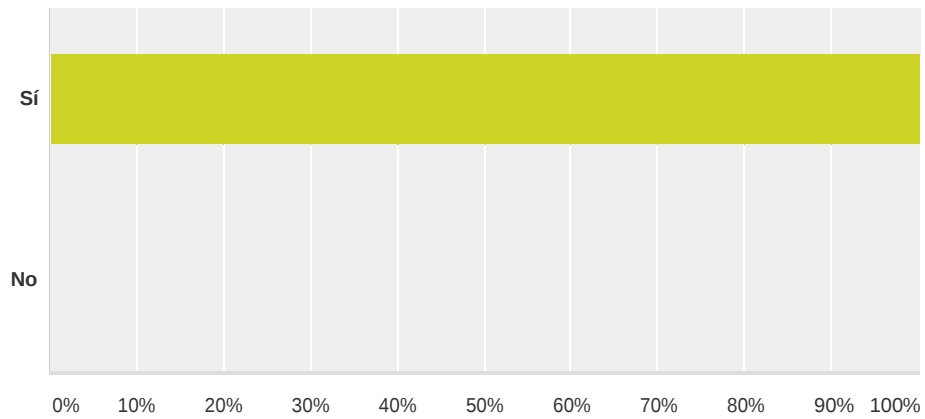
Answered: 2 Skipped: 472

Si Davis. Porque hay áreas de conexión de parque que podemos andar en bicicleta sin peligro.

torneos de soccer.

Q42 ¿Apoyaría un aumento en los impuestos para financiar establecimientos de Parques y Recreación y mejoras en los programas?

Answered: 3 Skipped: 471



Answer Choices	Responses	
Sí	100.00%	3
No	0.00%	0
Total		3

**Q43 ¿Vive en Woodland? Si la respuesta es
sí, ¿desde cuándo?**

Answered: 3 Skipped: 471

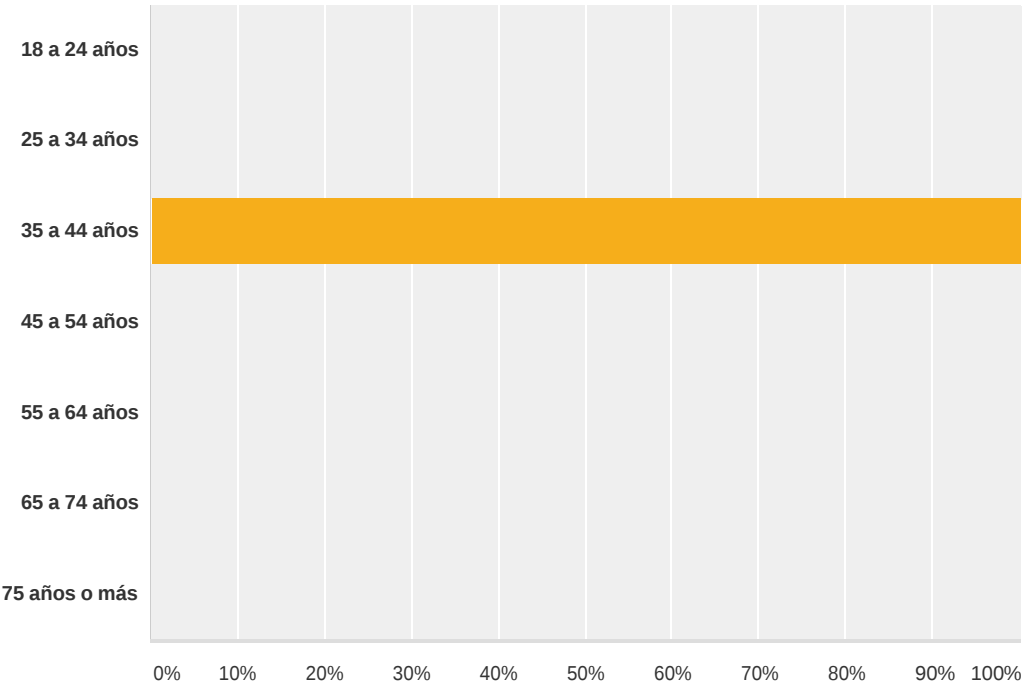
Si hace 12 años

desde hace 12 años

1992

Q44 ¿Cuál de las siguientes categorías describe su edad?

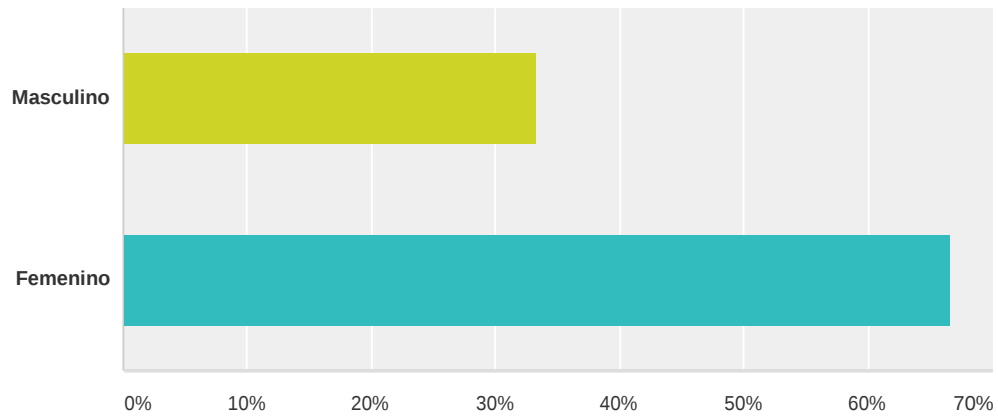
Answered: 3 Skipped: 471



Answer Choices	Responses	
18 a 24 años	0.00%	0
25 a 34 años	0.00%	0
35 a 44 años	100.00%	3
45 a 54 años	0.00%	0
55 a 64 años	0.00%	0
65 a 74 años	0.00%	0
75 años o más	0.00%	0
Total		3

Q45 ¿Con qué género se identifica más?

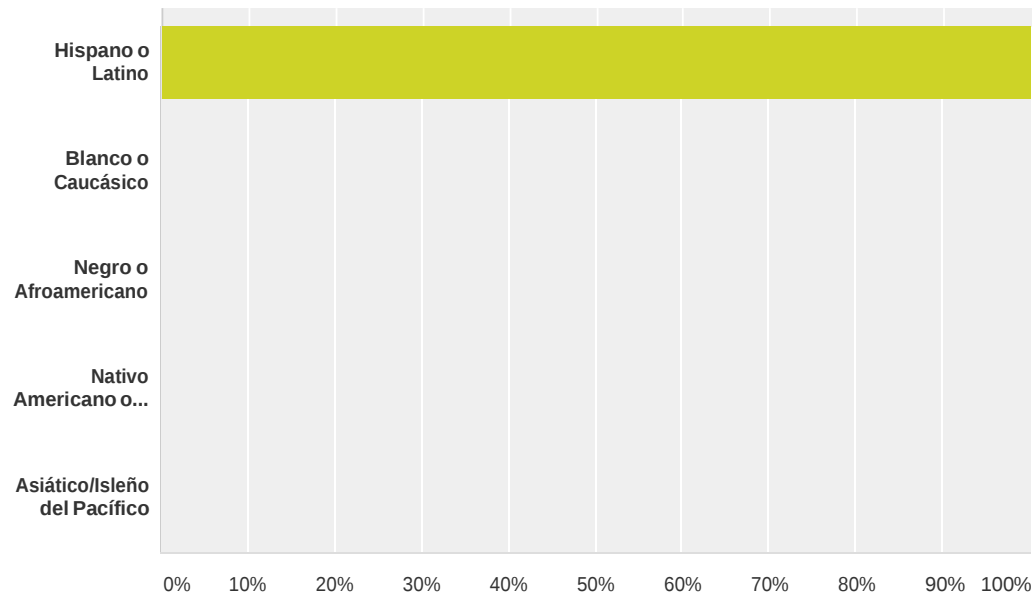
Answered: 3 Skipped: 471



Answer Choices	Responses	
Masculino	33.33%	1
Femenino	66.67%	2
Total		3

Q46 ¿Con qué raza se identifica más?

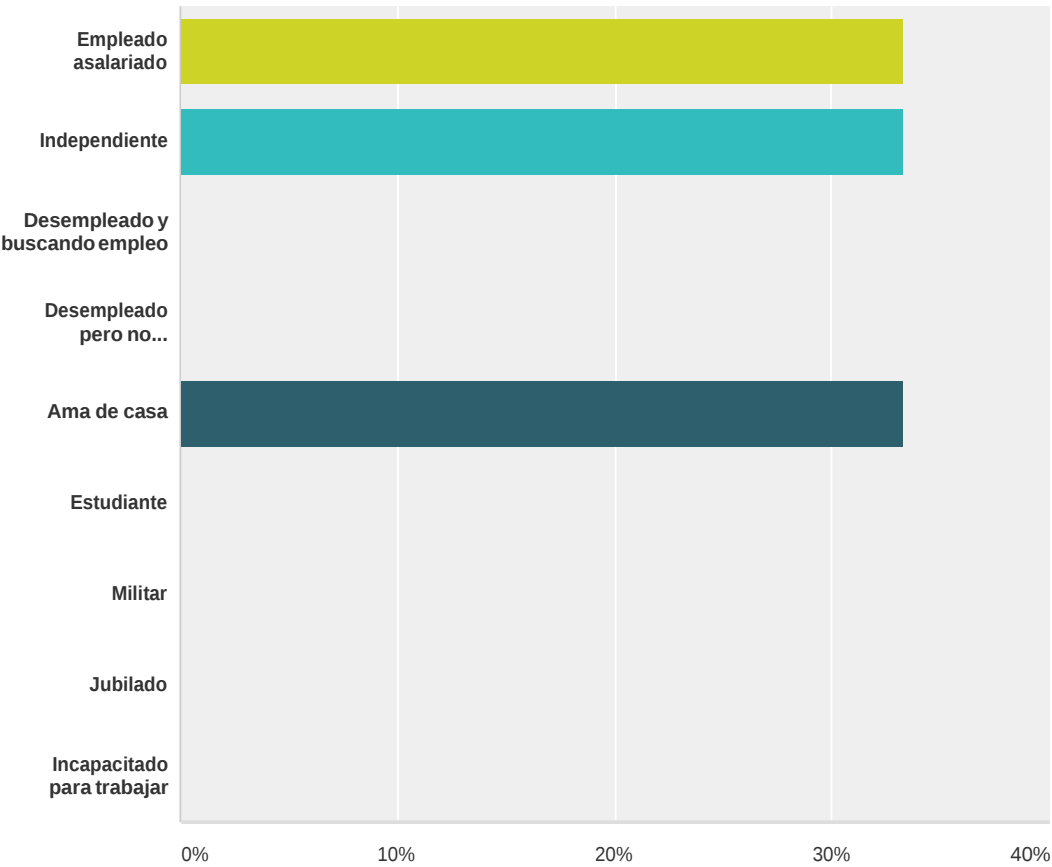
Answered: 3 Skipped: 471



Answer Choices	Responses	
Hispano o Latino	100.00%	3
Blanco o Caucásico	0.00%	0
Negro o Afroamericano	0.00%	0
Nativo Americano o Indio Americano	0.00%	0
Asiático/Isleño del Pacífico	0.00%	0
Total Respondents: 3		

Q47 Seleccione su ocupación

Answered: 3 Skipped: 471

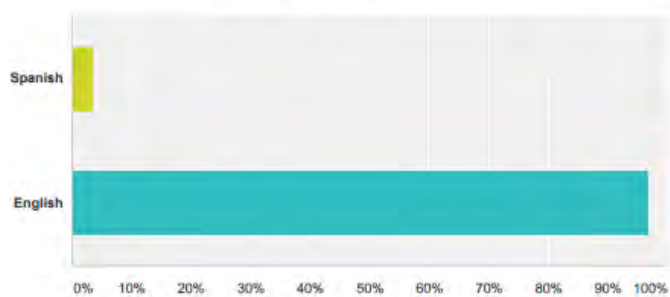


Answer Choices	Responses	
Empleado asalariado	33.33%	1
Independiente	33.33%	1
Desempleado y buscando empleo	0.00%	0
Desempleado pero no buscando empleo	0.00%	0
Ama de casa	33.33%	1
Estudiante	0.00%	0
Militar	0.00%	0
Jubilado	0.00%	0
Incapacitado para trabajar	0.00%	0
Total		3

Appendix F. In-person Interviews

Q1 What language would you prefer? Que lenguaje prefieren?

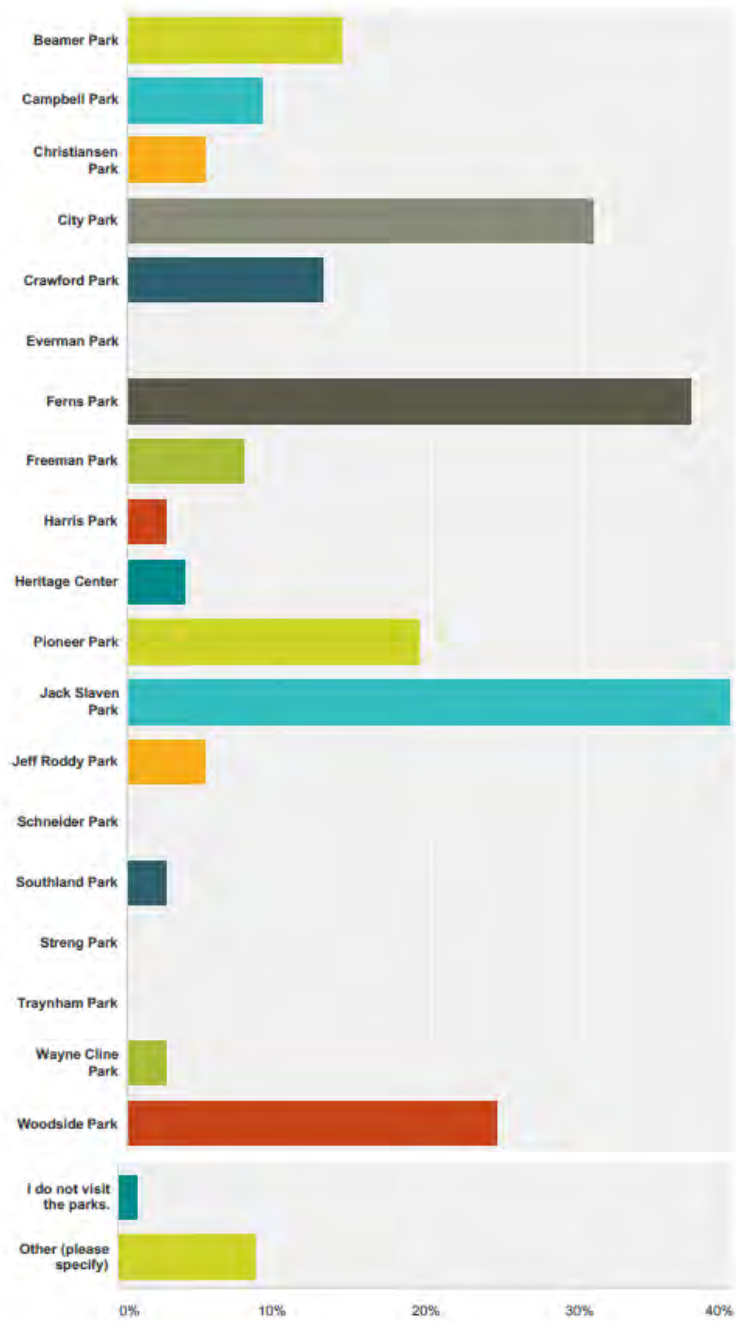
Answered: 90 Skipped: 0



Answer Choices	Responses	
Spanish	3.33%	3
English	96.67%	87
Total		90

**Q2 Which Woodland park do you or members of your family visit most often?
(Pick top 3)**

Answered: 75 Skipped: 12



Answer Choices	Responses	
Beamer Park	14.10%	11
Campbell Park	8.97%	7
Christiansen Park	5.13%	4
City Park	30.77%	24
Crawford Park	12.82%	10
Everman Park	0.00%	0
Ferns Park	37.18%	29
Freeman Park	7.69%	6
Harris Park	2.56%	2
Heritage Center	3.85%	3
Pioneer Park	19.23%	15
Jack Slaven Park	39.74%	31
Jeff Roddy Park	5.13%	4
Schneider Park	0.00%	0
Southland Park	2.56%	2
Streng Park	0.00%	0
Traynham Park	0.00%	0
Wayne Cline Park	2.56%	2
Woodside Park	24.36%	19
I do not visit the parks.	1.28%	1
Other (please specify)	Responses	8.97% 7
Total Respondents: 78		

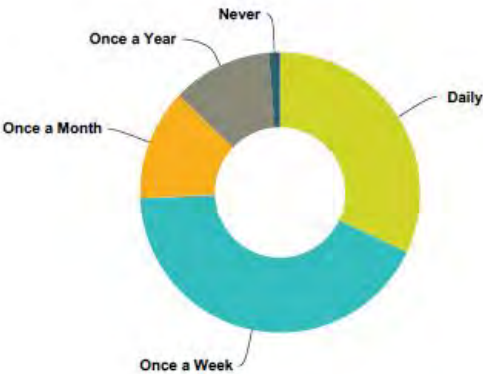
Q3 Do any of these parks need improvements? Which parks and what improvements?

Answered: 74 Skipped: 16

Play Structures Safety Water Lighting Needs
Shade Park Crawford Bathrooms Safe
Ferns Playground Tennis Courts

Q4 Approximately how often do you or someone in your family use one of the Woodland parks?

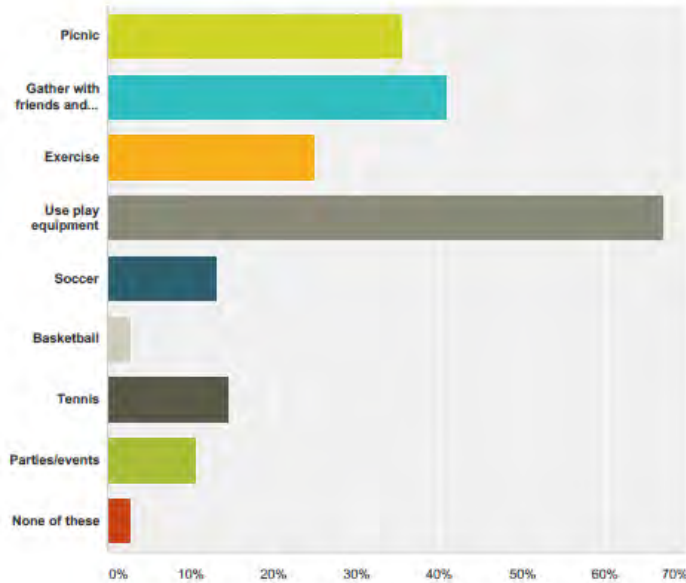
Answered: 78 Skipped: 12



Answer Choices	Responses	
Daily	32.05%	25
Once a Week	42.31%	33
Once a Month	12.82%	10
Once a Year	11.54%	9
Never	1.28%	1
Total		78

Q5 What do you or members of your family typically do while visiting a park? (Mark top 3)

Answered: 76 Skipped: 14



Answer Choices	Responses	
Picnic	35.53%	27
Gather with friends and family	40.79%	31
Exercise	25.00%	19
Use play equipment	67.11%	51
Soccer	13.16%	10
Basketball	2.63%	2
Tennis	14.47%	11
Parties/events	10.53%	8
None of these	2.63%	2
Total Respondents: 76		

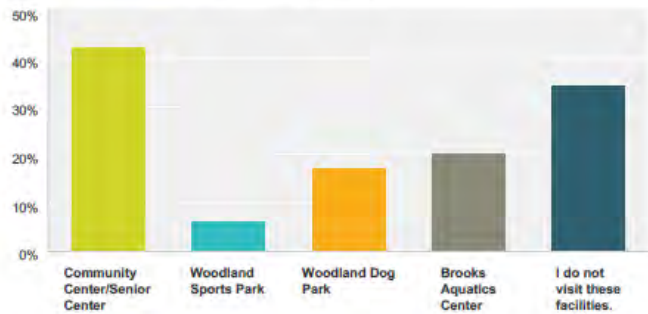
Q6 Are there other things that you or your family typically do while visiting a park that are not listed?

Answered: 41 Skipped: 49

Bikes Softball Play Sand Walking Kids Baseball
Church Water Learning Park Shade Fly Kites
Trails

Q7 Which Woodland facility do you or members of your family visit most often?
(Pick 2)

Answered: 64 Skipped: 26



Answer Choices	Responses
Community Center/Senior Center	42.19% 27
Woodland Sports Park	6.25% 4
Woodland Dog Park	17.19% 11
Brooks Aquatics Center	20.31% 13
I do not visit these facilities.	34.38% 22
Total Respondents: 64	

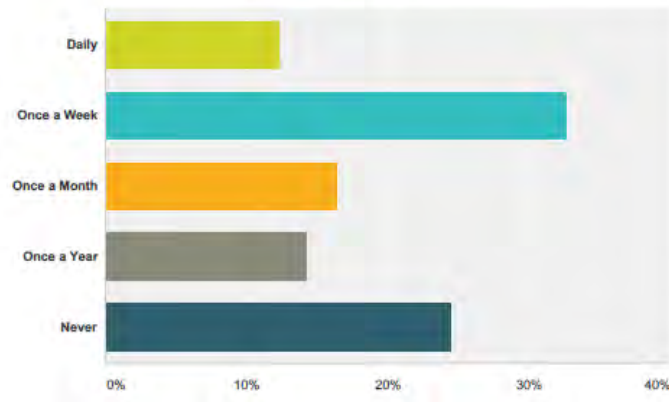
Q8 Do any of these facilities need improvements? Which facilities and what improvements?

Answered: 39 Skipped: 51

Kids Grass Community Center
Gymnasium Desired and Music Studio Park Brooks
Pool Shape Bathrooms

Q9 How often do you or someone in your family use one of the recreational facilities?

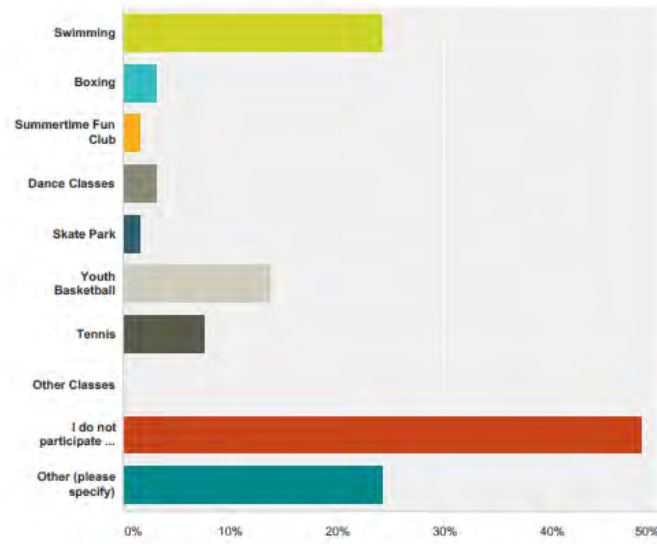
Answered: 49 Skipped: 41



Answer Choices	Responses	
▼ Daily	12.24%	6
▼ Once a Week	32.65%	16
▼ Once a Month	16.33%	8
▼ Once a Year	14.29%	7
▼ Never	24.49%	12
Total		49

Q10 Which Woodland Youth Programs do you or members of your family use? (Mark all that apply)

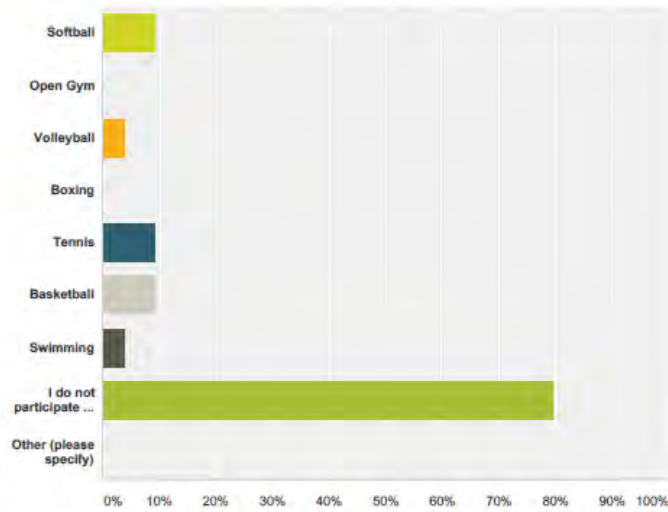
Answered: 56 Skipped: 24



Answer Choices	Responses	
Swimming	24.24%	16
Boxing	3.03%	2
Summertime Fun Club	1.52%	1
Dance Classes	3.03%	2
Skate Park	1.52%	1
Youth Basketball	13.64%	9
Tennis	7.58%	5
Other Classes	0.00%	0
I do not participate in these programs.	48.48%	32
Other (please specify)	24.24%	16
Total Respondents: 66		

Q11 Which Woodland Adult Programs do you or members of your family use? (Mark all that apply.)

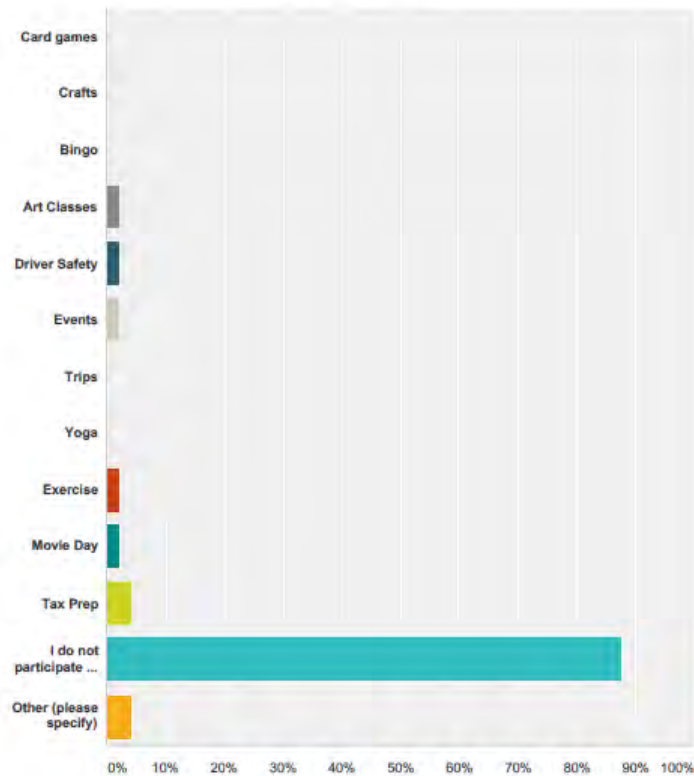
Answered: 54 Skipped: 36



Answer Choices	Responses	
Softball	9.26%	5
Open Gym	0.00%	0
Volleyball	3.70%	2
Boxing	0.00%	0
Tennis	9.26%	5
Basketball	9.26%	5
Swimming	3.70%	2
I do not participate in these programs.	79.63%	43
Other (please specify)	Responses 0.00%	0
Total Respondents: 54		

Q12 Which Woodland Senior Programs do you or members of your family use? (Mark all that apply.)

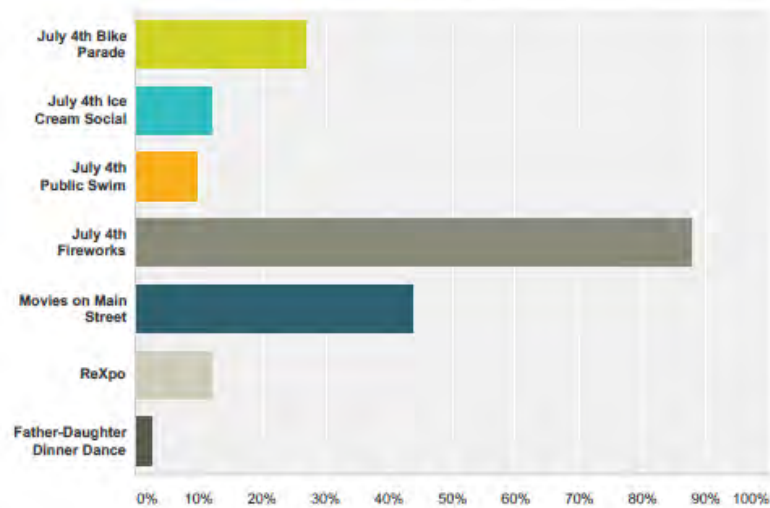
Answered: 49 Skipped: 41



Answer Choices	Responses	
Card games	0.00%	0
Crafts	0.00%	0
Bingo	0.00%	0
Art Classes	2.04%	1
Driver Safety	2.04%	1
Events	2.04%	1
Trips	0.00%	0
Yoga	0.00%	0
Exercise	2.04%	1
Movie Day	2.04%	1
Tax Prep	4.08%	2
I do not participate in these programs.	87.76%	43
Other (please specify)	4.08%	2
Total Respondents: 49		

**Q13 Which Woodland Special Events do you or members of your family attend?
(Mark all that apply.)**

Answered: 41 Skipped: 49



Answer Choices	Responses
July 4th Bike Parade	26.83% 11
July 4th Ice Cream Social	12.20% 5
July 4th Public Swim	9.76% 4
July 4th Fireworks	87.80% 36
Movies on Main Street	43.90% 18
ReXpo	12.20% 5
Father-Daughter Dinner Dance	2.44% 1
Total Respondents: 41	

Q14 Do any of these programs need improvements? What programs and what improvements?

Answered: 39 Skipped: 51

Freeman and Movie Night Programs Easily
Events Expensive Needed Movies in the Park
Movies Advertise Park Improvements Kids Public

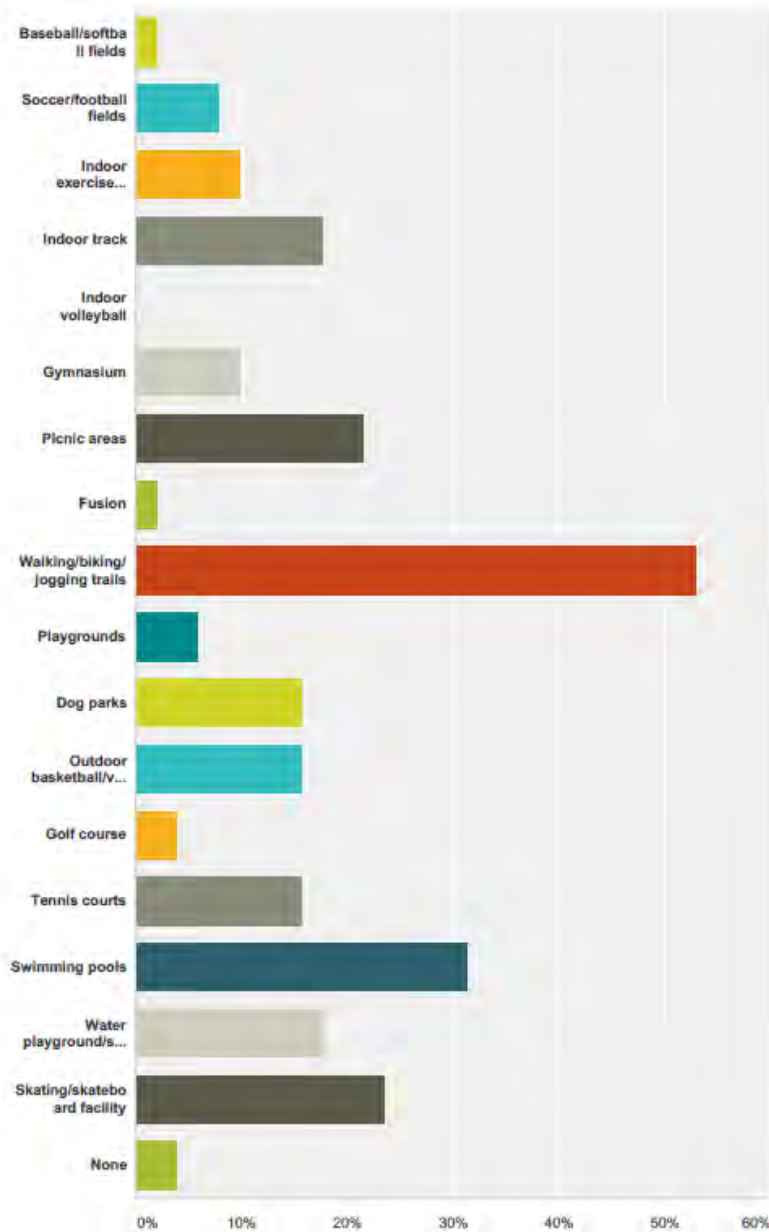
Q15 Are there programs/events/classes currently NOT offered by the WoodlandParks & Recreation Division that you or a family member would be interested in participating in? (E.g. Cooking class)

Answered: 35 Skipped: 55

Events Expensive Art Gymnastics Programs
Community Center Park Swimming Soccer

Q16 Would you like to see more of the following in Woodland? (Choose top 3)

Answered: 51 Skipped: 39



Answer Choices	Responses	
Baseball/softball fields	1.96%	1
Soccer/football fields	7.84%	4
Indoor exercise facilities	9.80%	5
Indoor track	17.65%	9
Indoor volleyball	0.00%	0
Gymnasium	9.80%	5
Picnic areas	21.57%	11
Fusion	1.96%	1
Walking/biking/jogging trails	52.94%	27
Playgrounds	5.88%	3
Dog parks	15.69%	8
Outdoor basketball/volleyball courts	15.69%	8
Golf course	3.92%	2
Tennis courts	15.69%	8
Swimming pools	31.37%	16
Water playground/sprayground	17.65%	9
Skating/skateboard facility	23.53%	12
None	3.92%	2
Total Respondents: 51		

Q17 Are there any other parks and recreation opportunities that you would like in Woodland that are not listed?

Answered: 29 Skipped: 61

Bike Lanes Pool Trails Wall Park Teens
Community Center Nature Schools

Q18 Do you travel outside of Woodland for any parks or recreation activities? If yes, why?

Answered: 52 Skipped: 38

Hiking Trails Soccer Parks Programs Davis Variety
Sacramento Kids

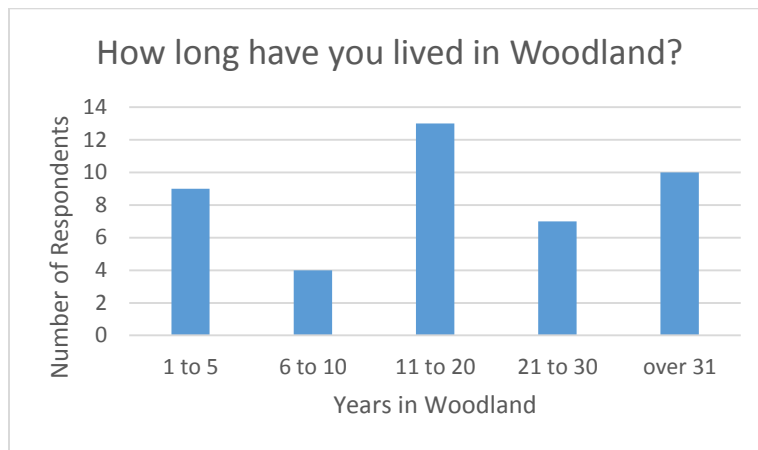
Q19 Do you have any additional comments or suggestions for parks and recreation in Woodland?

Answered: 26 Skipped: 64

Kids Needs Parks Drug

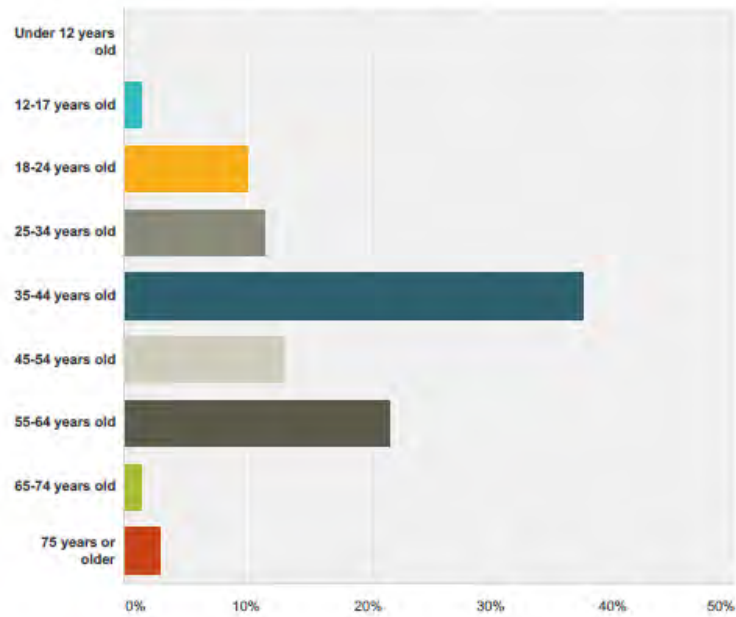
Q20 Do you live in Woodland? If yes, how long?

Answered: 49 Skipped: 41



Q21 Which of the following categories describe your age?

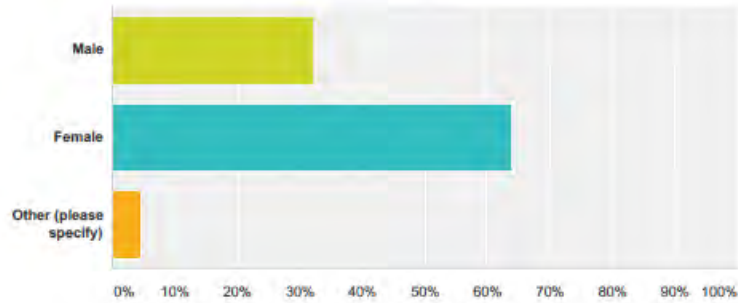
Answered: 69 Skipped: 21



Answer Choices	Responses	
Under 12 years old	0.00%	0
12-17 years old	1.45%	1
18-24 years old	10.14%	7
25-34 years old	11.59%	8
35-44 years old	37.68%	26
45-54 years old	13.04%	9
55-64 years old	21.74%	15
65-74 years old	1.45%	1
75 years or older	2.90%	2
Total		69

Q22 What gender do you most identify with?

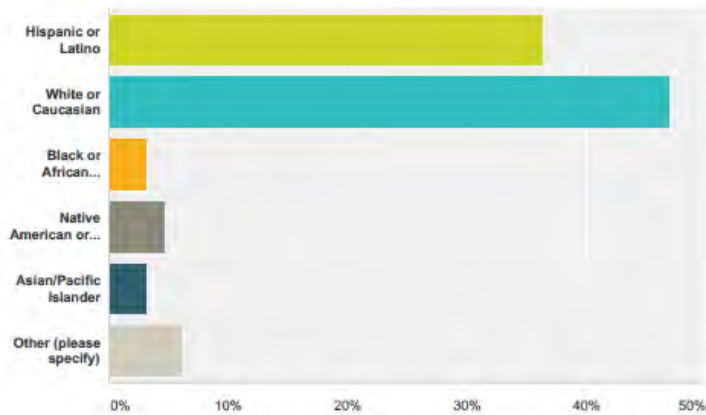
Answered: 69 Skipped: 21



Answer Choices	Responses	
Male	31.88%	22
Female	63.77%	44
Other (please specify)	4.35%	3
Total		69

Q23 What ethnicity do you most identify with?

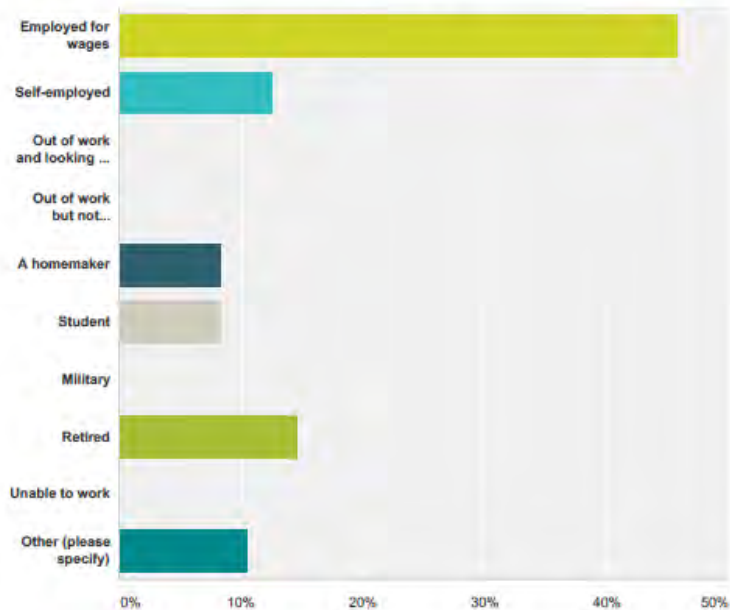
Answered: 66 Skipped: 24



Answer Choices	Responses	
Hispanic or Latino	36.36%	24
White or Caucasian	46.97%	31
Black or African American	3.03%	2
Native American or American Indian	4.55%	3
Asian/Pacific Islander	3.03%	2
Other (please specify)	6.06%	4
Total		66

Q24 What is your occupation?

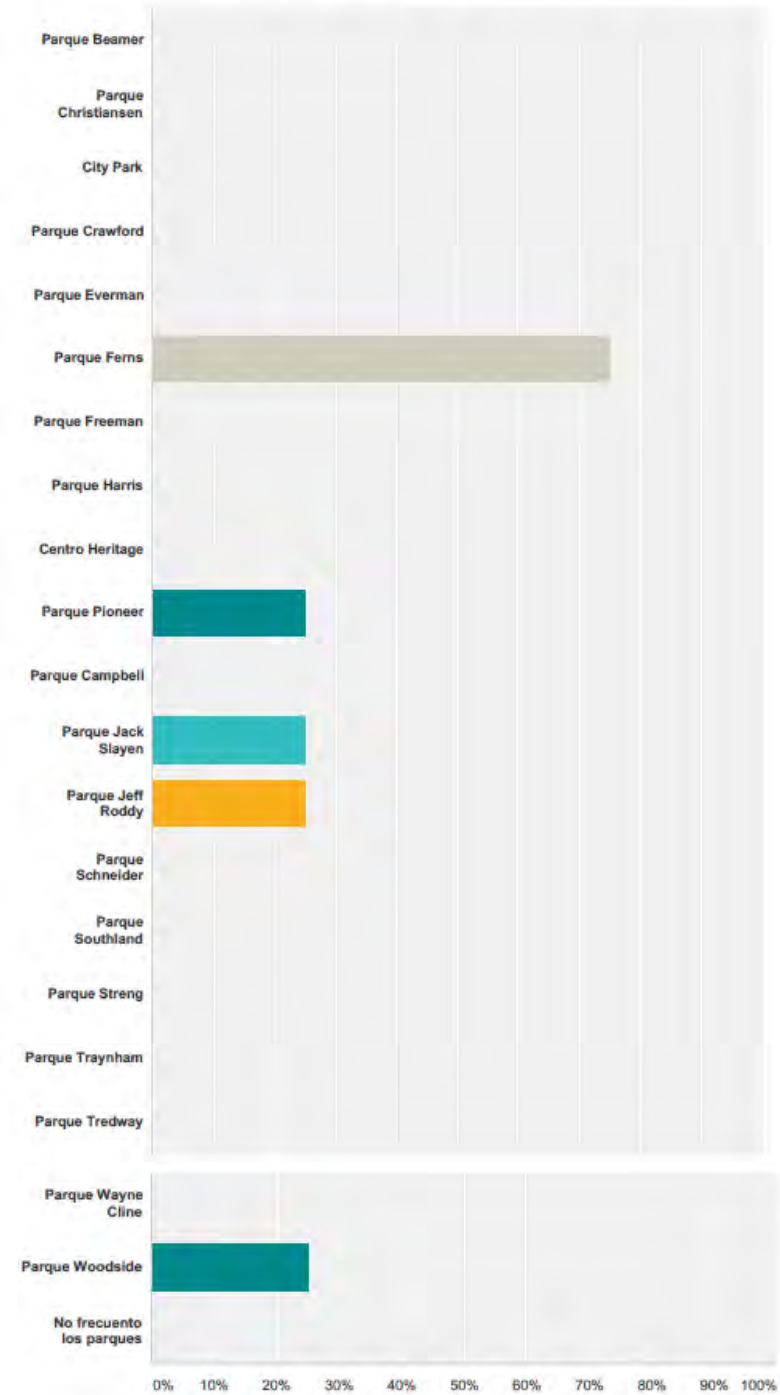
Answered: 48 Skipped: 42



Answer Choices	Responses	
Employed for wages	45.83%	22
Self-employed	12.50%	6
Out of work and looking for work	0.00%	0
Out of work but not currently looking for work	0.00%	0
A homemaker	8.33%	4
Student	8.33%	4
Military	0.00%	0
Retired	14.58%	7
Unable to work	0.00%	0
Other (please specify)	10.42%	5
Total		48

Q25 ¿Qué parque de Woodland usted o algún miembro de su familia visita con más frecuencia? (Seleccione los 3 principales)

Answered: 4 Skipped: 86



Answer Choices	Responses
Parque Beamer	0.00% 0
Parque Christiansen	0.00% 0
City Park	0.00% 0
Parque Crawford	0.00% 0
Parque Everman	0.00% 0
Parque Ferns	75.00% 3
Parque Freeman	0.00% 0
Parque Harris	0.00% 0
Centro Heritage	0.00% 0
Parque Pioneer	25.00% 1
Parque Campbell	0.00% 0
Parque Jack Slayen	25.00% 1
Parque Jeff Roddy	25.00% 1
Parque Schneider	0.00% 0
Parque Southland	0.00% 0
Parque Streng	0.00% 0
Parque Traynham	0.00% 0
Parque Tredway	0.00% 0
Parque Wayne Cline	0.00% 0
Parque Woodside	25.00% 1
No frecuento los parques	0.00% 0
Total Respondents: 4	

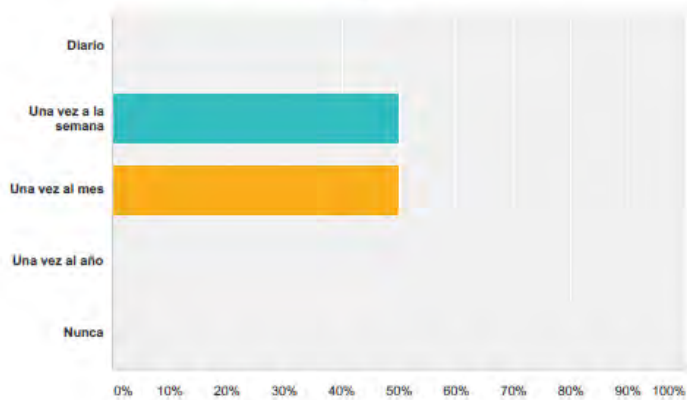
Q26 ¿Alguno de estos parques necesita que los mejoren? ¿Qué parques y qué mejorarías?

Answered: 3 Skipped: 87

None.

Q27 ¿Qué tan seguido usted o alguien de su familia utiliza alguno de los parques de Woodland?

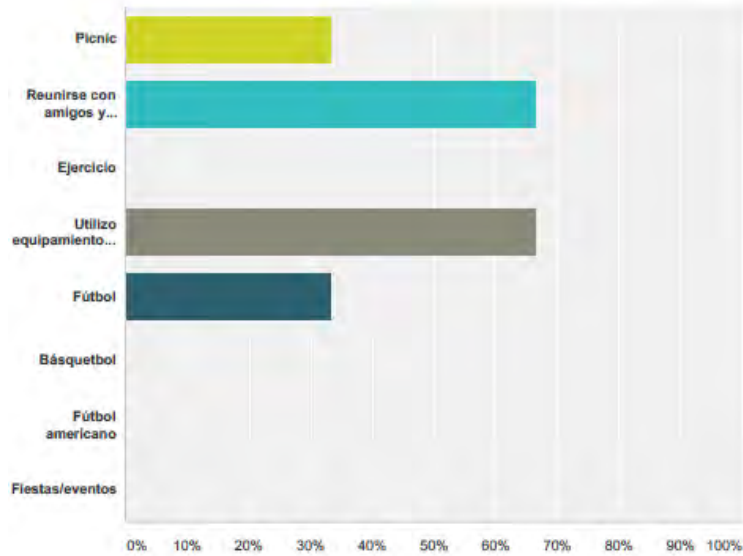
Answered: 2 Skipped: 08



Answer Choices	Responses
▼ Diario	0.00% 0
▼ Una vez a la semana	50.00% 1
▼ Una vez al mes	50.00% 1
▼ Una vez al año	0.00% 0
▼ Nunca	0.00% 0
Total	2

**Q28 ¿Qué hace usted o algún miembro de su familia usualmente al visitar un parque?
(Seleccione los 3 principales)**

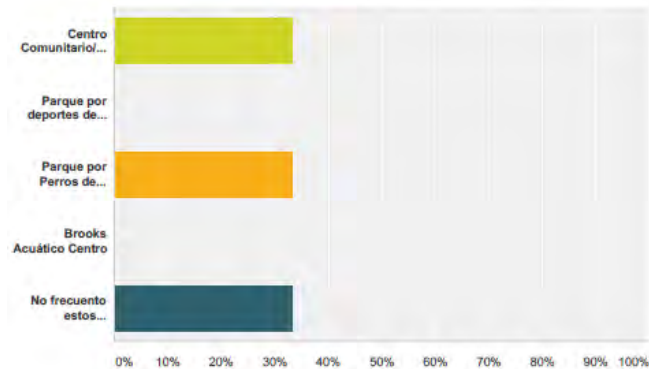
Answered: 3 Skipped: 87



Answer Choices	Responses
Picnic	33.33% 1
Reunirse con amigos y familia	66.67% 2
Ejercicio	0.00% 0
Utilizo equipamiento del parque	66.67% 2
Fútbol	33.33% 1
Básquetbol	0.00% 0
Fútbol americano	0.00% 0
Fiestas/eventos	0.00% 0
Total Respondents: 3	

Q30 ¿Cuál establecimiento de Woodland usted o algún miembro de su familia frecuenta más seguido? (Seleccione 2)

Answered: 3 Skipped: 87



Answer Choices	Responses
Centro Comunitario/ Centro para el adulto mayor	33.33% 1
Parque por deportes de Woodland	0.00% 0
Parque por Perros de Woodland	33.33% 1
Brooks Acuático Centro	0.00% 0
No frecuento estos establecimientos	33.33% 1
Total Respondents: 3	

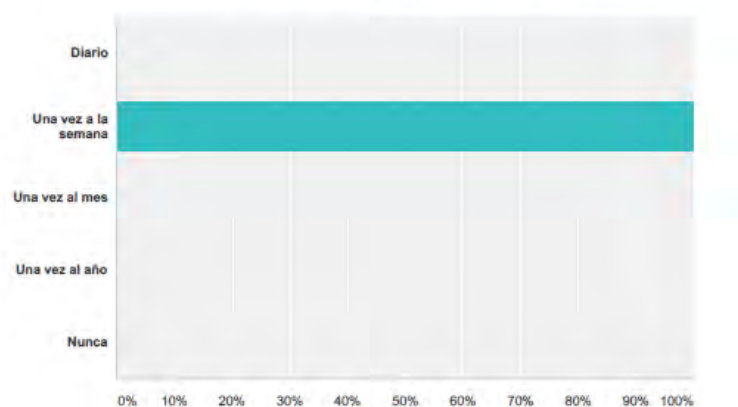
Q31 ¿Alguno de estos establecimientos requiere mejoraminetos? ¿Cuáles establecimientos y qué mejorarías?

Answered: 2 Skipped: 88

None.

Q32 ¿Con qué frecuencia usted o alguien en su familia utiliza uno de estos establecimientos recreacionales?

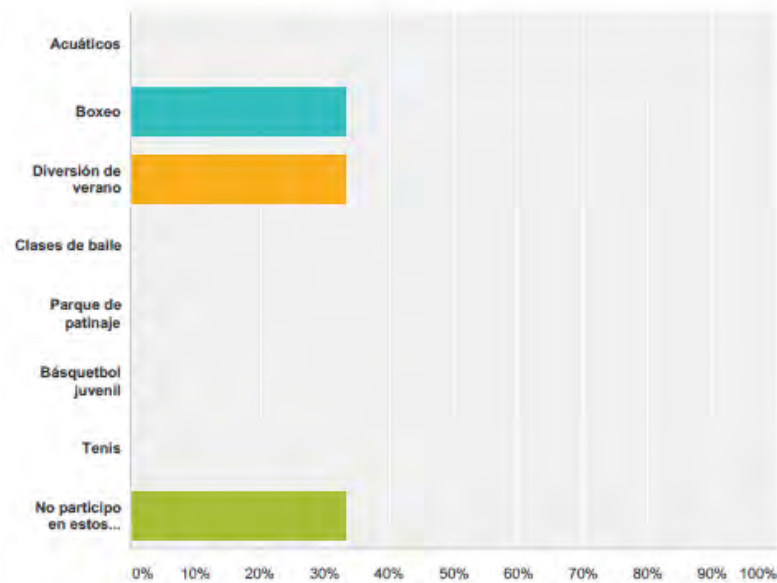
Answered: 2 Skipped: 88



Answer Choices	Responses
Diario	0.00% 0
Una vez a la semana	100.00% 2
Una vez al mes	0.00% 0
Una vez al año	0.00% 0
Nunca	0.00% 0
Total Respondents: 2	

Q33 ¿En qué programas de jóvenes de Woodland participa usted o algún miembro de su familia? (Seleccione todos los que apliquen.)

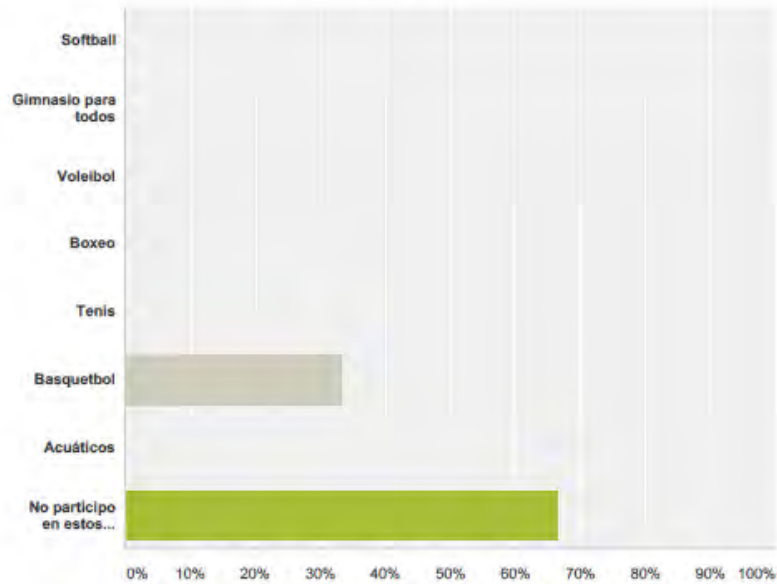
Answered: 3 Skipped: 87



Answer Choices	Responses
Acuáticos	0.00% 0
Boxeo	33.33% 1
Diversión de verano	33.33% 1
Clases de baile	0.00% 0
Parque de patinaje	0.00% 0
Básquetbol juvenil	0.00% 0
Tenis	0.00% 0
No participo en estos programas	33.33% 1
Total Respondents: 3	

Q34 ¿En qué programas de adultos de Woodland participa usted o algún miembro de su familia? (Seleccione todos los que apliquen.)

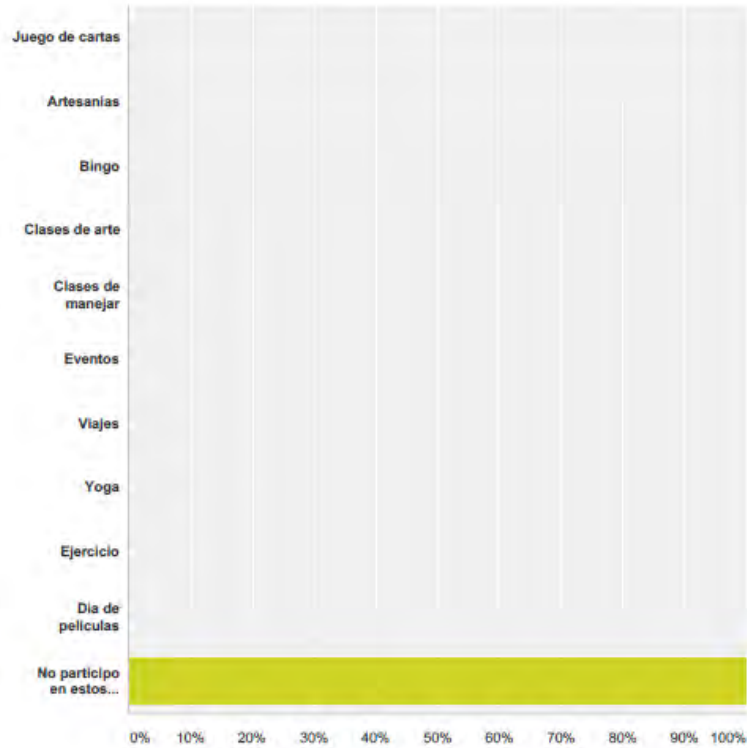
Answered: 3 Skipped: 87



Answer Choices	Responses
▼ Softball	0.00% 0
▼ Gimnasio para todos	0.00% 0
▼ Voleibol	0.00% 0
▼ Boxeo	0.00% 0
▼ Tenis	0.00% 0
▼ Basquetbol	33.33% 1
▼ Acuáticos	0.00% 0
▼ No participo en estos programas	66.67% 2
Total Respondents: 3	

Q35 ¿En qué programas de mayores de Woodland participa usted o algún miembro de su familia? (Seleccione todos los que apliquen.)

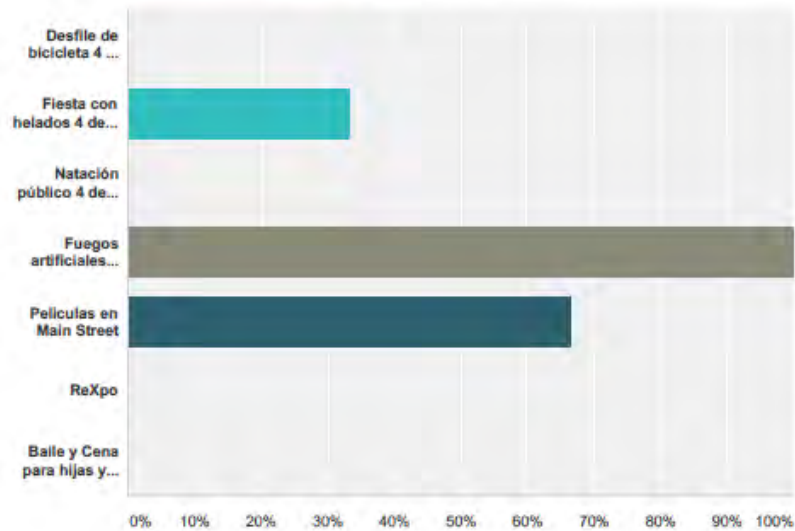
Answered: 3 Skipped: 87



Answer Choices	Responses
▼ Juego de cartas	0.00% 0
▼ Artesanías	0.00% 0
▼ Bingo	0.00% 0
▼ Clases de arte	0.00% 0
▼ Clases de manejar	0.00% 0
▼ Eventos	0.00% 0
▼ Viajes	0.00% 0
▼ Yoga	0.00% 0
▼ Ejercicio	0.00% 0
▼ Día de películas	0.00% 0
▼ No participo en estos programas	100.00% 3
Total Respondents: 3	

Q36 ¿Qué eventos de Woodland participa usted o algún miembro de su familia? (Seleccione todos los que apliquen.)

Answered: 3 Skipped: 87



Answer Choices	Responses
Desfile de bicicleta 4 de Julio	0.00% 0
Fiesta con helados 4 de Julio	33.33% 1
Natación público 4 de Julio	0.00% 0
Fuegos artificiales 4 de Julio	100.00% 3
Peliculas en Main Street	66.67% 2
ReXpo	0.00% 0
Baile y Cena para hijas y padres	0.00% 0
Total Respondents: 3	

Q37 ¿Alguno de estos programas requiere mejoramientos? ¿Cuáles programas y qué mejorarías?

Answered: 2 Skipped: 88

Bathrooms.

Q38 ¿Que programas/eventos/clases que el Departamento de Parques y Recreación de Woodland actualmente no ofrece, y en el que usted o un miembro de su familia estaría interesado en participar? (Por ejemplo: clases de cocina)

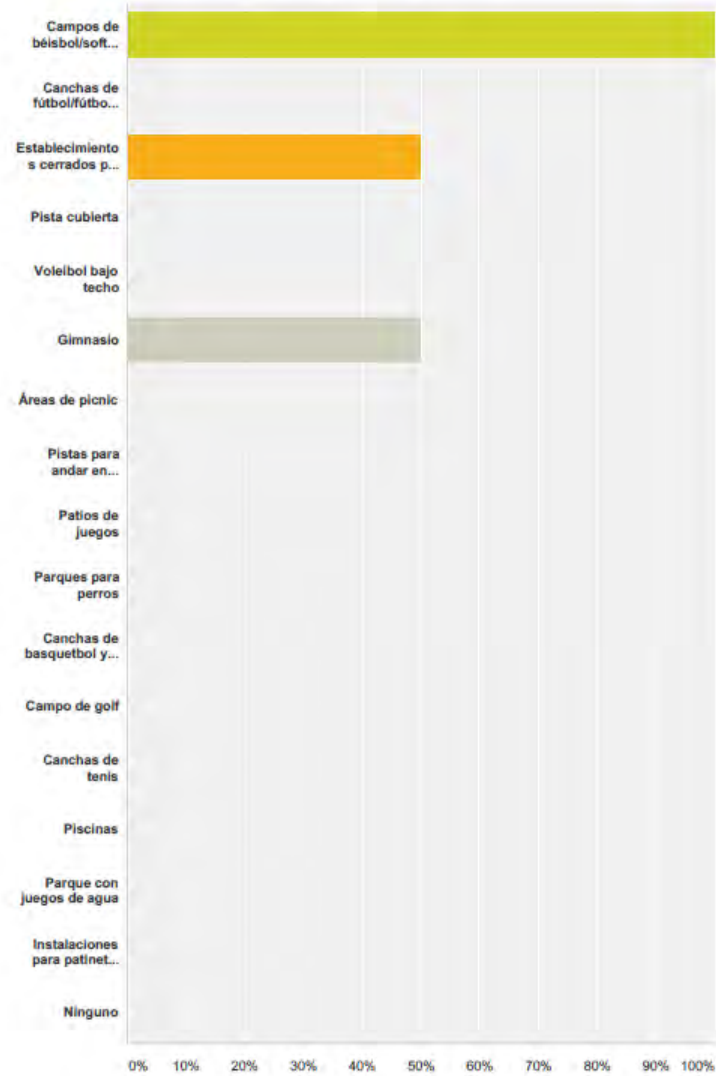
Answered: 2 Skipped: 88

More events for toddlers and programs especially over spring and winter break.

Zumba and yoga classes.

Q39 ¿Le gustaría ver en Woodland más de lo siguiente? (Seleccione 3)

Answered: 2 Skipped: 88



Answer Choices	Responses
Campos de béisbol/softball	100.00% 2
Canchas de fútbol/fútbol americano	0.00% 0
Establecimientos cerrados para hacer ejercicio	50.00% 1
Pista cubierta	0.00% 0
Voleibol bajo techo	0.00% 0
Gimnasio	50.00% 1
Áreas de picnic	0.00% 0
Pistas para andar en bicicletas/caminar/trotar	0.00% 0
Patios de juegos	0.00% 0
Parques para perros	0.00% 0
Canchas de basquetbol y voleibol al aire libre	0.00% 0
Campo de golf	0.00% 0
Canchas de tenis	0.00% 0
Piscinas	0.00% 0
Parque con juegos de agua	0.00% 0
Instalaciones para patinetas y patines	0.00% 0
Ninguno	0.00% 0
Total Respondents: 2	

Q40 ¿Existe alguna otra actividad de parques y recreación en Woodland que le gustaría y no esta listada?

Answered: 0 Skipped: 90

None.

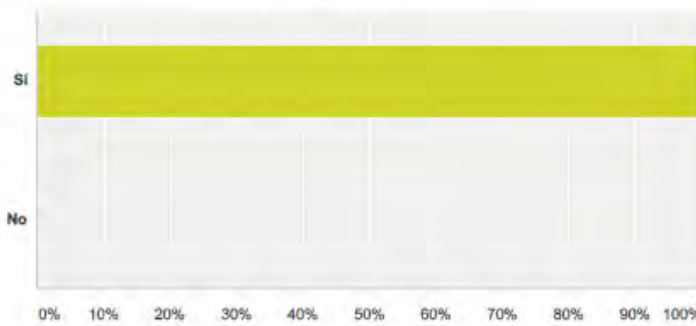
Q41 ¿Viaja fuera de Woodland para alguna actividad de parques o recreación? ¿Sí o No ? Si su respuesta es sí, explique.

Answered: 1 Skipped: 89

Los Angeles and Tijuana (Mexicali) for everything

Q42 ¿Apoyaría un aumento en los impuestos para financiar establecimientos de Parques y Recreación y mejoras en los programas?

Answered: 1 Skipped: 89



Answer Choices	Responses	
Si	100.00%	1
No	0.00%	0
Total		1

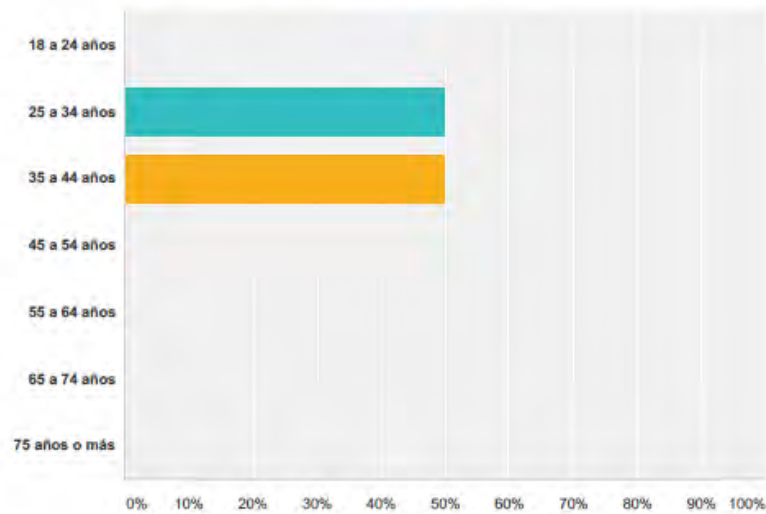
Q43 ¿Vive en Woodland? Si la respuesta es sí, ¿desde cuándo?

Answered: 1 Skipped: 89

17 years.

Q44 ¿Cuál de las siguientes categorías describe su edad?

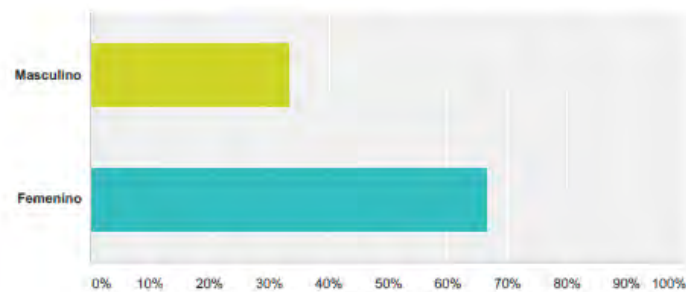
Answered: 2 Skipped: 88



Answer Choices	Responses
18 a 24 años	0.00% 0
25 a 34 años	50.00% 1
35 a 44 años	50.00% 1
45 a 54 años	0.00% 0
55 a 64 años	0.00% 0
65 a 74 años	0.00% 0
75 años o más	0.00% 0
Total	2

Q45 ¿Con qué género se identifica más?

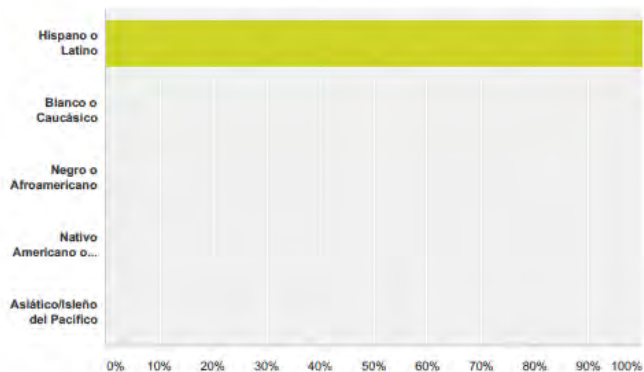
Answered: 3 Skipped: 87



Answer Choices	Responses
Masculino	33.33% 1
Femenino	66.67% 2
Total	3

Q46 ¿Con qué raza se identifica más?

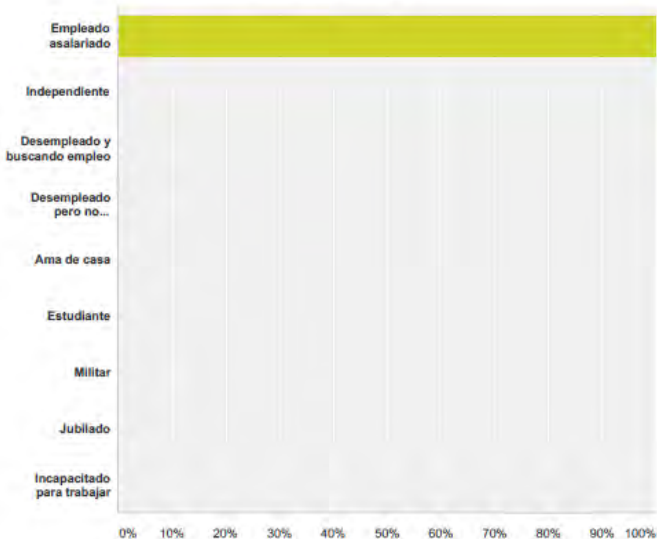
Answered: 2 Skipped: 88



Answer Choices	Responses
Hispano o Latino	100.00% 2
Blanco o Caucásico	0.00% 0
Negro o Afroamericano	0.00% 0
Nativo Americano o Indio Americano	0.00% 0
Asiático/Isleño del Pacífico	0.00% 0
Total Respondents: 2	

Q47 Seleccione su ocupación

Answered: 2 Skipped: 88



Answer Choices	Responses
Empleado asalariado	100.00% 2
Independiente	0.00% 0
Desempleado y buscando empleo	0.00% 0
Desempleado pero no buscando empleo	0.00% 0
Ama de casa	0.00% 0
Estudiante	0.00% 0
Militar	0.00% 0
Jubilado	0.00% 0
Incapacitado para trabajar	0.00% 0
Total	2

Legislation Details (With Text)

File #: 18-108 Version: 1 Name:
Type: P&R Report of the Staff Status: Agenda Ready
File created: 11/17/2015 In control: Parks & Recreation Commission
On agenda: 11/23/2015 Final action:
Title: Community Services Report for November 23, 2015
Sponsors:
Indexes:
Code sections:
Attachments: [Recreation Report 112315](#)

Date	Ver.	Action By	Action	Result
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TO: Parks & Recreation Commission

DATE: November 23, 2015

SUBJECT: Community Services Report for November 23, 2015

Recommendation for Action:

None. Information only.

Background Information:

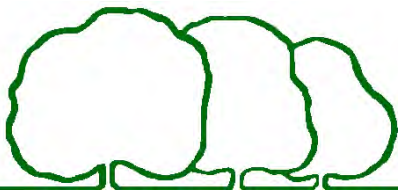
The following provides highlights of the Community Services Department since the last report.

Staff Contact

Kris Bain, Community Services Program Manager, 661-2002, krista.bain@cityofwoodland.org

Prepared by: Kris Bain

Community Services Program Manager



Parks & Recreation Commission Communication

AGENDA ITEM

SUBJECT: Monthly Community Services Report

DATE: November 23, 2015

PREPARED BY: Community Services Department

RECOMMENDED ACTION:

None. Information only.

BACKGROUND INFORMATION:

The following provides highlights of the Community Services Department since last month.

Adult Sports

Volleyball: The Fall Volleyball league played an eight-game season in the Kevin & Lori Haarberg Gymnasium at the Community & Senior Center. The league started on August 24 and concluded with a playoff-style tournament on November 2. This season's league had a total of nine teams; five in the lower division and four in the upper division.

Basketball: The Fall Basketball league started on August 27 and played an eight-game season in the Kevin & Lori Haarberg Gymnasium at the Community & Senior Center. The season concluded with a playoff-style tournament on October 22. Six teams participated in the fall season.

Fall Softball: The Fall Softball league started on September 9. Teams competed in seven divisions between Wednesday, Thursday and Friday evenings, playing an eight-game season that ended with a playoff-style tournament. Cumulatively, 46 teams participated in the fall season; fourteen Men's teams on Wednesday evenings, twelve Men's teams on Thursday evenings, and twenty Co-Ed teams on Friday evenings.

Honoring of Jack Slaven & Wood Bat League: The Fall Wood Bat league started its six-week season on September 16 with the family of the late Jeff Roddy (former City employee and softball enthusiast) throwing out the first pitch. Six teams competed in this league for players 50 and over. Players enjoyed the Wood Bat League and felt the game was played safer and was less competitive (balls hit with wooden bats travel at a slower rate than balls hit with composite or metal bats that are used in our general adult leagues).

The Wood Bat League completed the season on October 21 and concluded by honoring Mr. Jack Slaven for all his work promoting softball in Woodland. Nearly 100 people attended the dedication honoring Mr. Slaven, to watch games, and for a potluck dinner.

Community Center & Sports Park

Facility Reservations: Rooms at the Community & Senior Center were reserved during the month of November by/for: Davis East Consulting, Anthem Blue Cross, WRA Directors Meeting, Google's Put Woodland on the Map Meeting, CIT police training, Cityworks Conference, a celebration of life, Woodland Soccer Club meetings, Luna Vista Rotary meetings, and various City-related meetings.

Facility Operation & Maintenance: The public address systems in several rooms in the Community & Senior Center are still in the process of being repaired. Parts have been ordered and the symmetric system must be reprogrammed before the repair is finalized. New screens for the HVAC pumps have been replaced in the mechanical room.

Sports Park Tournaments: The Sports Park fields are reserved for one youth baseball tournament on November 28-29. Fees collected for the month were \$4,000.

Measure J Updates

Activities & Events 2016: Staff is starting to plan several Measure J activities and events for the next year. All upcoming activities and events for 2016 are free to the public and available for all ages, unless indicated with a specific age group (like the Middle School events). Events and activities include a Middle School Skate Night at NorCal Indoor Skate (January); a Valentine's Day Cookie Decorating Party (February); April Pool's Day Carnival at the Community Swim Center (April); the 6th Grade Graduation Party (May); a Pool Movie Night at the Community Swim Center (August); and a Middle School Back2School Casino Night (September). In addition, staff is working with the Library to assist in the cross promotion of each department's activities and events; for the utilizing of resources and participants; and to ensure all Measure J activities offered by both departments are not in competition of one another and/or have similar timeframes.

Youth Committee: The Community Services Youth Committee (CSYC) successfully recruited five members to serve on the committee through May. The Committee is scheduled to meet twice a month on Monday evenings to learn about local government and public service oriented careers, how to serve the community in which they live in, and to discuss the planning of several events. The first project the Youth Committee will work on is assisting with the Martin Luther King Jr. Celebration on January 18.

Youth Programming

Father Daughter Dinner Dance: The 14th Annual Father Daughter Dinner Dance was held on November 7 at the Community & Senior Center. This semi-formal event included a sit down dinner, dancing, raffles and activities. This year, 266 Fathers (or grandfathers, brothers and uncles) and daughters of all ages attended the event (262 attended last year). Everyone including the staff had a great time. Save the date, next year's event will be held on Saturday, November 5.

Youth Basketball League: The 2015/2016 Youth Basketball League held the Evaluation Day and coaches' meeting in preparation for the season on November 17 & 19. The season begins on December 5 in the Kevin & Lori Haarberg Gymnasium and the season concludes on February 13 with a playoff-style tournament. The league will consist four divisions of play: Boys 14u, Boys 12u, Girls 14u, and Girls 12u.

Miscellaneous

Contract Class - Art with Emily: Art with Emily is a contract class run by Woodland native, Emily Dilbeck. Emily's classes explore various art media including painting, drawing, watercolor, and image transferring. Classes are held on Wednesday nights from 6-8 pm in the Arts and Crafts room within the Community & Senior Center. Art with Emily has had slow growth but the current workshop class, Image Transfer, is full.

Commit2Fit Wellness: As a component of the Commit2Fit program, a wellness piece will be offered. "Commit2Fit Wellness" is part of the citywide initiative to engage community in living a healthy lifestyle. This educational component will be offered by the Woodland Public Library. C2Fit Wellness is a 3-month (January-March) wellness program with speakers on Wednesday evenings (6:00-7:30 pm) at the Library's Leake Room and community walks on Saturday mornings at the Dave Douglass Park from 9-10 am. C2Fit Wellness aims to provide information on nutrition, the importance of physical activity, and health topics such as weight loss, diabetes and heart health. Participants are given raffle tickets at each Wednesday and Saturday event attended for an opportunity to win prizes at the completion of the program in March.

New Drop-In Pickleball Program: In November, a trial drop-in Pickleball program began at the Community & Senior Center on Tuesday and Thursday mornings in the Kevin & Lori Haarberg Gymnasium (the gym is used for drop-in badminton on Mondays, Wednesdays, and Fridays). Pickleball is a paddle sport created for all ages and skill levels; however, it is a very popular sport for those that have played tennis or racquet ball and are seeking to transition to a sport with a smaller court and a slower moving ball. Currently the closest pickleball court is located in North Natomas (there is a robust program in Folsom as well). Staff was approached by individuals seeking to play pickleball in Woodland; they have even offered to provide the net if needed. Staff will evaluate the success of this program early in the new year, including the transition of the volleyball courts at Crawford Park into a dual use court (volleyball and pickleball).

Woodside Park Walkway Improvement Project: The City was recently awarded a \$20,000 grant from the John & Eunice Davidson Fund primarily for improvements to the walkway around Woodside Park. “When John & Eunice Davidson passed away in 2006 and 2007, respectively, they left a lasting legacy for their families communities by creating the John and Eunice Davidson Fund. With this fund, Diana Davidson and Carole Pirruccello were given a mission to enhance their local communities through supporting non-profit organizations. Specifically, this fund supports local health, education, the environment, and the arts in Southern New Mexico and Northern California.” Recently, beneficiaries of the fund include Woodland Healthcare for the Tuesday night Farmer’s Markets and also the Woodland Tree Foundation for its Residential Shade Tree Program. Ms. Pirruccello met with staff and discussed a wide range of possible projects from sponsoring Commit2Fit or a Police Activity League to resurfacing basketball courts. She expressed interest specifically for improvements at Ferns Park or Woodside Park. She expressed her concerns with the walkway around the park being wet from irrigation run-off and being an inconvenience for those using the walkway. Staff consulted with a contractor about possible solutions to improve the usability of the walkway (irrigation adjustments had already been made) and agreed on a project with Ms. Pirruccello, noting that approximately \$6,500 would remain after the walkway was improved. The walkway project includes adding decomposed granite and creating a high spot in the center to allow water to drain away from the center and also cutting out some of the concrete in the borders of the walkway to reduce pooling of water. With the remaining funds, staff is evaluating the cost to improve irrigation and install drought tolerant plants on the east side of the park and add a basketball hoop and volleyball standards northeast of the play structure. A celebration will be held when the park improvements have been completed to recognize the generous donation.

Soccer Update: Since the last commission meeting, soccer rosters have been reviewed and further conversations have occurred with Woodland Soccer Club and DASA. The following provides an overview for each club: 1) Woodland Soccer Club - 393 players, 77 of which are non-residents (20%) and 2) DASA -287 players, 83 of which are non-residents (29%). WSC has 31.5 hours of practice time each week at the Woodland Sports Complex compared to DASA’s 24 hours each week (WSC has 30% more practice space).

Upcoming Dates

November 30: Commit2Fit 30-Day Fitness Challenge ends

December 2: Commit2Fit 30-Day Fitness Challenge Raffle, 6-7 pm, Community & Senior Center

December 4: Tree Lighting Event, Downtown Woodland, 5:30 pm City Hall, 6 pm Heritage Plaza

December 24, Noon-January 4: Community & Senior Center Closed

December 24, 1 p.m. – December 31: Community Swim Center Closed

January 6: Commit2Fit Wellness begins, Library

January 18: Martin Luther King Jr. Celebration Event, 6-7 pm, Heritage Plaza

January 22: Middle School Skate Night, 7:30-9:30 pm, NorCal Indoor Sports

COMMUNITY SERVICES - REVENUE SNAPSHOT thru 10/31/15

Account Title	FY15 Projection	FY15 Revenue to Date	% of Projection
RED CROSS COURSE FEE	\$500.00		0.00%
MSC. SALES	\$1,000.00	\$580.00	58.00%
C BROOKS SWIM CTR REV	\$145,000.00	\$28,543.64	19.69%
SENIOR PROGRAMS REVENUE	\$10,000.00	\$1,170.00	11.70%
COMMUNITY SENIOR CENTER MISC	\$80,000.00	\$36,675.62	45.84%
COMMUNITY FITNESS CENTER	\$34,992.00	\$12,041.60	34.41%
COMMUNITY SPORTS PARK	\$180,000.00	\$60,605.50	33.67%
MEASURE J	\$5,000.00	\$1,919.00	38.38%
GENERAL RECREATION	\$75,000.00	\$10,307.35	13.74%
YOLANO RECREATION PRG INC	\$7,966.00	\$2,267.00	28.46%
ADULT REC & LEAGUE PRGMS	\$90,000.00	\$28,089.50	31.21%
RECREATION CONTRACTS	\$75,000.00	\$44,325.29	59.10%
TOTALS	\$704,458.00	\$226,524.50	32.16%

COMMUNITY SERVICES SNAPSHOT THRU 10/31/15

Program	Budget	Expenses & Encumbrances	Balance	% Remaining
General Fund				
Community Services Administration	\$458,489.00	\$134,644.76	\$323,844.24	70.63%
Community & Senior Center	\$824,390.57	\$286,931.38	\$537,459.19	65.19%
Brook Swim Center-Recreation	\$185,928.00	\$52,485.15	\$133,442.85	71.77%
General Recreation Programs	\$384,477.00	\$124,366.07	\$260,110.93	67.65%
Enterprise Fund				
Youth Enterprise	\$363,813.00	\$103,836.79	\$259,976.21	71.46%
Measure J				
General Recreation Programs	\$567,341.00	\$26,540.66	\$540,800.34	95.32%
Middle School Programs	\$325,231.10	\$77,557.35	\$247,673.75	76.15%
Aquatics	\$182,333.00	\$85,198.14	\$97,134.86	53.27%
Recreation Van	\$76,620.00	\$32,681.31	\$43,938.69	57.35%
Summer Camp	\$167,314.00	\$47,236.64	\$120,077.36	71.77%
Youth Advisory Committee and Academy	\$5,000.00	\$0.00	\$5,000.00	100.00%
TOTAL RECREATION BUDGET	\$3,535,936.67	\$971,478.25	\$2,564,458.42	72.53%

Legislation Details (With Text)

File #: 18-112 Version: 1 Name:
Type: P&R Report of the Staff Status: Agenda Ready
File created: 11/18/2015 In control: Parks & Recreation Commission
On agenda: 11/23/2015 Final action:
Title: Parks/Trees/Streets Report for November 23, 2015
Sponsors:
Indexes:
Code sections:
Attachments: [November 2015 Parks Report](#)

Date	Ver.	Action By	Action	Result
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TO: PARKS & RECREATION COMMISSION

DATE: November 23, 2015

SUBJECT: Parks/Trees/Streets Report for November 23, 2015

Recommendation for Action:

None. Information only.

Background Information:

The following provides highlights of the Community Services Department since the last report.

Staff Contact

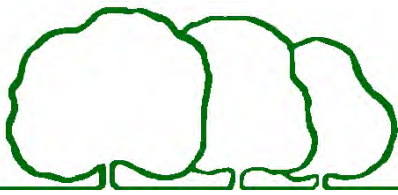
Rob Sanders, PW Deputy Director, 661-5959, rob.sanders@cityofwoodland.org

Respectfully submitted,

Gregor G Meyer

Public Works Director

Prepared By: Westley Schroeder, Park Supervisor and Rob Sanders, PW Deputy Director



Parks and Recreation Commission Communication

AGENDA ITEM

SUBJECT: Monthly Parks Report

DATE: November 23, 2015

PREPARED BY: Public Works Department

RECOMMENDED ACTION:

None; Information only.

BACKGROUND INFORMATION:

The following identifies highlights of the parks program since the last Parks Report.

PARKS

- Woodside

1. A generous donation of \$20k has been gifted to the Parks Department by Carole Pirruccello. This donation was slated to repair and recondition the decomposed granite walking path that encompasses the park. Remaining funds will be used for landscaping improvements around the pathway.

This isn't the first donation Mrs. Pirruccello has made for the betterment of our parks; her generous donations have helped with many other projects over the years. We would like to wholeheartedly thank Carole for her generosity and support.

CEMETERY

- Internments

1. The Woodland Cemetery had six interments, one full burial, and five cremains interment during the month of November.

- Sales

1. The Cemetery posted \$11,436 in sales for the month of November.

- Operations

1. Staff employed three temporary maintenance staff at the cemetery during the month of November. They performed string trimming, mowing, and some necessary housekeeping. The tree wells and fence lines were sprayed with herbicide. Staff placed new mulch in approximately four raised lots.

URBAN FORESTRY

- Planting Day 11/14

1. Over 40 local community and AmeriCorps volunteers pitched in on Saturday, Nov. 14th, to plant 61 trees along Sports Park Drive as part of a tree planting event coordinated by City staff and the Woodland Tree Foundation.

The trees are replacements for many of those that were removed during the construction of the City's new solar arrays. The remainder of the solar project replacement trees will be planted over the next few months in the planned Legacy Tree Grove, as well as in the Dog Park at the Community and Senior Center.

The species planted Saturday are a mix of showy and shade-producing species, evergreens and deciduous, i.e. Chinese Pistache, Scarlet Oak, Holly Oak, Frontier Elm, Zelkova Serrata, Magnolia Grandiflora and Deodar Cedar. The tree selection will beautify this streetscape, encourage its use as a biking and walking corridor, and expand and improve our community tree canopy. Several residents stopped by during the planting to express their appreciation for this effort.



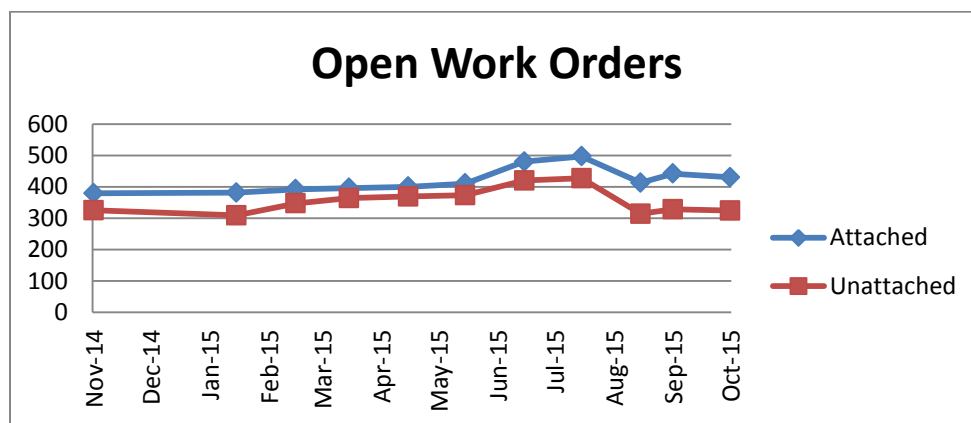
- Service Requests / Work Orders

1. Currently there are 430 attached and 324 unattached work orders that are open and waiting to be processed. This is a total of 754 pending tasks that are currently on the books waiting to be addressed.

- The above Work Order (WO) numbers reflect separate child WO that are made to track all the different tasks associated with the full range of work associated with a removal of a tree to the planting and implementation of the data into our maintenance management program.

For example, removing a tree there are several processes that need to be followed, so that all the necessary information is logged. Once the tree is removed, staff will then make a stump grinding work order; once that is completed, we will then create a child WO for tree planting. Once this work is completed, staff will generate one last child WO for final data entry. All of this information is kept for the life of the tree and is always available for future tracking. This procedure can take up to two years to be finished with the staffing levels that the City currently has in place.

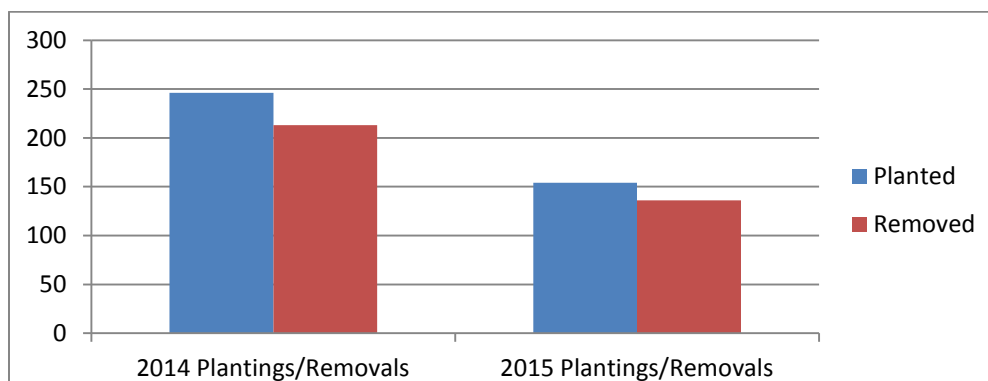
Below is a graph depicting the volume of work orders over the last 12 months.



- Attached work orders are tasks that are service call generated, e.g. hazards, requests for pruning and removals, tree evaluations and plantings.

Unattached work orders are tasks that are internally created, e.g. stump and tree removals, small tree care and insecticide treatments.

- The UFG planted 246 trees compared to 213 removals in calendar year 2014.
- To date for calendar year 2015, the UFG has planted 154 trees compared to 136 removals.



SUBJECT: Monthly Parks Report

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ITEM:

BUDGETS

Snapshot of Parks Primary Budgets through 10/30/15				
Fund Source	Beginning Balance	Expenditures & Encumbrances	Remaining Balance	Percent Remaining
Brooks Swim Center	\$317,243.00	\$121,234.28	\$196,008.72	61.79
Cemetery	\$409,129.00	\$172,676.20	\$236,452.80	57.79
Gateway LLD	\$113,174.00	\$38,862.34	\$74,311.66	65.65
General Fund Parks	\$1,151,252.31	\$549,722.91	\$601,528.95	52.25
Gibson Ranch LLD	\$594,565.00	\$348,000.82	\$246,907.33	41.50
Spring Lake LLD	\$993,859.46	\$421,824.61	\$572,034.85	57.56
Sports Park	\$383,875.00	\$102,574.28	\$286,963.34	73.67
Urban Forestry	\$379,163.00	\$210,806.27	\$169,772.73	44.61
Spring Lake SLIF	\$27,312.00	\$2,184.45	\$25,127.55	92.00

Respectfully submitted,

Gregor G Meyer
Public Works Director

Prepared By: Westley Schroeder, Park
Supervisor and Rob Sanders,
PW Deputy Director