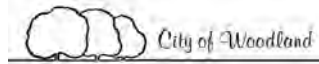


City of Woodland

*300 First Street
Woodland, CA 95695*



Meeting Agenda - Final

Monday, February 22, 2016

6:30 PM

Council Chambers

Parks & Recreation Commission

A. Call to Order**B. Roll Call****C. Pledge of Alligence****D. Communications-Public Comment**

This an opportunity for the public to speak to the Commission on any item other than those listed for public hearing on this agenda. Speakers are requested to use the microphone in front of the Commission and to begin by stating their name, whether they reside in Woodland and the name of the organization they represent if any. The Chair may impose a time limit on any speaker depending on the number of people wanting to speak and time available for the rest of the agenda. In the event comments are related to an item scheduled on the agenda, speakers may be required to wait to make their comments until that item is considered.

E. Communication-Commission/Staff Statements and Requests

This is an opportunity for the Commission Members and Staff to make comments and announcements, to express concerns, or to request Commission's consideration of any items a Commission Member would like to have discussed at a future Commission meeting.

F. New Business**G. Committee Reports****H. Consent Calendar**

[15-1116](#) January 25, 2016 Minutes

Attachments: [12516 PRC Minutes](#)

[15-118](#) Support of Arbor Day 2016

Attachments: [Arbor Day PRC Report](#)

I. Old Business

[15-1117](#) Receive Springlake Park Update

Attachments: [Springlake Park Options](#)

J. Report of the Staff

[15-112](#) Community Services Report for February 22, 2016

Attachments: [Recreation Report 022216](#)

[15-113](#) Parks/Trees/Streets Report for February 22, 2016

Attachments: [February 2016 Parks Report](#)
[Tree Service Zone Map](#)

[15-114](#) 2016 Activity Guide Review

K. Next Meeting

L. Adjourn

I declare under penalty of perjury that the foregoing Agenda for the Parks & Recreation Commission Regular meeting of the City of Woodland scheduled for Monday February 22, 2016 was posted on February 19, 2016 in the outside display case at City Hall, 300 First Street, Woodland, CA, and 2001 East Street, City Web pages and was available to the public during normal business hours.

Cathy Haynie, Administrative Supervisor

Upon request, agendas and documents in the agenda packet will be made available in appropriate alternative formats to persons with a disability, as required by law. Any such request must be made in writing to the Office of the City Clerk of the City of Woodland. Requests will be valid for the calendar year in which the request is received, and must be renewed prior to January 1st.

Persons needing disability-related modifications or accommodations in order to participate in public meetings, including persons requiring auxiliary aids or services, may request such modifications or accommodations by calling the Office of the City Clerk (530-661-5806) at least 48 hours prior to the meeting.

Legislation Details (With Text)

File #: 15-1116 **Version:** 2 **Name:**
Type: P&R Consent Calendar **Status:** Agenda Ready
File created: 2/11/2016 **In control:** Parks & Recreation Commission
On agenda: 2/22/2016 **Final action:**
Title: January 25, 2016 Minutes
Sponsors:
Indexes:
Code sections:
Attachments: [12516 PRC Minutes](#)

Date	Ver.	Action By	Action	Result
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TO: PARKS & RECREATION COMMISSION

DATE: February 22, 2016

SUBJECT: January 25, 2016 Minutes

Recommendation for Action:

Approve the January 25, 2015 Minutes.

Background Information:

The following provides highlights of the Community Services Department since the last report.

Staff Contact

Cathy Haynie, Community Services Administrative Supervisor, 661-2009,

cathy.haynie@cityofwoodland.org <<mailto:cathy.haynie@cityofwoodland.org>>

Respectfully submitted,

Cathy Haynie, Administrative Supervisor

Parks & Recreation Commission Minutes

Monday, January 25, 2016

City Hall – 300 First Street – 2nd Floor Council Chambers

Call to Order

The Parks & Recreation Commission meeting was called to order by Chair Jesse Salinas at 6:30 p.m. on Monday, January 25, 2016 at the City Council Chambers

Pledge of Allegiance

Roll Call

Commission Members Present: Chair Jesse Salinas
 Commissioner White-Snyder
 Vice Chair Jon-Paul Valcarenghi
 Commissioner Fernandez
 Commissioner Stephanie Miller

Commission Member Absent: .
 Commissioner Joe Romero

Staff Present: CS Director Engel
 PW Rob Sanders
 CS Administrative Supervisor Haynie

Public Comment (none)

Presentation (none)

Communication-Commission/Staff Statements and Requests

Commissioner Miller reported that the tennis courts at City Park have puddles from the rain.

Commissioner Fernandez met with the Pioneer Patriots and reports that the program is interested in starting a flag football program through the Community Services Department. Woodland Rotary has started a fundraising program for youth programs with 90% of donations going to the programs. Engel responded that the Pioneer Patriots need to contact Marshall Echols to discuss a contract class for flag football.

New Business (none)

Committee Reports (none)

Consent Calendar

November 23, 2015 Minutes

Action:

Valcarengi/White-Snyder Seconded to approve all items on the Consent calendar.

Motion carried by the following roll call vote:

Ayes: Valcarengi, White-Snyder, Fernandez, Salinas, Miller

Noes: none

Other Business

Review and Approve Committee Assignments

Playground & Facilities Committee, change to Facilities Committee.

Child, Youth & Programs Committee, remove committee.

Urban Forest Committee, no changes.

Liaisons remove Football, until needed.

Budget and Finance Committee, remove Salinas and add White-Snyder as lead.

Program & Department Evaluation change to Program & Department Support, remove Valcarengi, add Miller as lead.

Ad Hoc, remove Valcarengi add White-Snyder as lead.

Volunteerism Committee, change Fernandez as lead.

Action:

Fernandez/Valcarengi Seconded to approve the changes to the Committee Assignments.

Motion carried by the following roll call vote:

Ayes: Valcarengi, White-Snyder, Fernandez, Salinas, Miller

Noes: none

Approve New Workplan

Action:

White-Snyder/Miller Seconded to approve Workplan.

Motion carried by the following roll call vote:

Ayes: Valcarengi, White-Snyder, Fernandez, Salinas, Miller

Noes: none

Approve Outdoor Adventure Scholarship Program

Action:

Miller/Fernandez Seconded to approve Outdoor Adventure Scholarship Program.

Motion carried by the following roll call vote:

Ayes: Valcarengi, White-Snyder, Fernandez, Salinas, Miller

Noes: none

Review Draft Existing and Future Park Facility Needs Assessments

Engel reviewed the Draft Existing and Future Pack Facility Needs Assessments with the Commission highlighting the maintenance needs, health and safety needs for existing facilities that are not currently funded.

Action: Received

Measure E Renewal Update

Engel reported that Measure E Renewal will be on the November ballot. Measure E represents a critical revenue source to fund priority needs not able to be addressed within our baseline budget resources. Priority needs not adequately funded in baseline budget, street and road maintenance, sidewalk repairs, Citywide tree maintenance, public safety staffing, economic development staffing support, parks/facilities maintenance, capital project needs, storm drain capital and programs (mandated), retiree health benefits (unfunded liability, further Council direction is needed to determine what programs will be included in the ballot language.

Action: Received

Staff Reports

Community Services Report

Engel reported on the MLK event with over 100 attending. Additionally the first Middle School Skate night held on January 22, 2016 was attended by 175+, at NorCal Indoor Sports. Upcoming events include Cookie Decorating Party, 5:30-7:30 p.m. February 11, 2016 at the WC&SC, Bridal Show & Event Fair February 20, 2016 and second annual Caesar Chavez on March 31, 2016, and ReXpo & Senior Art Show, 4-7 p.m., March 4, 2016.

Action: Received

Parks Report

Sanders stated that City Council will be recognizing the John & Eunice Davidson Fund on Feb 2nd for the \$20k donation made for Woodside Park improvements. There will be a tree planting event for the Legacy Tree Grove on February 13th beginning at 9:00am. Volunteers will be meeting at the Dog Park adjacent to the Community Center. The trees are being paid by funds that were set aside for the mitigation of the trees that need to be removed for the solar project. Shade structures will be installed at the Dog Park in the spring and are part of an Eagle Scout project. Trees will be removed from the Dog Park for the Solar Project on February 4, 2016.

Action: Received

2016 Recreation Program Scholarship Opportunities

Engel identified over 442 scholarships would be available for youth in 2016 for Swim lessons, Summer camp, and Tennis. Outreach for all of the scholarship opportunities will include: advertising in the Recreation Guide; press releases; school flyers; flyer distribution to CASA, Yolo Housing Authority, Center for Families, and other organizations; and flyers at community events such as ReXpo, Food Truck Mania, and elementary and middle school open houses, etc.

Action: Received

FY 14-15 Annual Report

Action: Received

CSD Quarterly Report January 2016

Action: Received

Items for next meeting:

Committee Reports

Commission Roster

Adopt Minutes January 25, 2016

Community Services Report

Measure E Update

Parks/Street/Tree Report

Next Meeting February 22, 2016

Adjourn 7:50 p.m.

Action: Fernandez/Miller Seconded to adjourn the meeting.

Motion carried by the following roll call vote:

Ayes: Valcarengi, White-Snyder, Fernandez, Salinas, Miller

Noes: none

Legislation Details (With Text)

File #: 15-118 Version: 2 Name:

Type: P&R Consent Calendar Status: Agenda Ready

File created: 2/17/2016 In control: Parks & Recreation Commission

On agenda: 2/22/2016 Final action:

Title: Support of Arbor Day 2016

Sponsors:

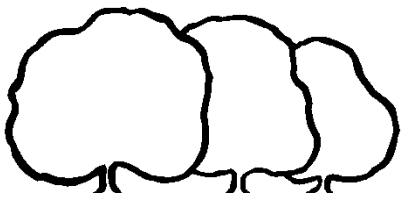
Indexes:

Code sections:

Attachments: [Arbor Day PRC Report](#)

Date	Ver.	Action By	Action	Result
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Support of Arbor Day 2016



City of Woodland

PARKS & RECREATION COMMISSION COMMUNICATION

AGENDA ITEM

TO: THE PARKS AND RECREATION
COMMISSION

DATE: February 22, 2016

SUBJECT: Support of Arbor Day 2016

Report in Brief

Each year the City of Woodland celebrates Arbor Day in order to recognize the community benefits of trees and the community's heritage as "The City of Trees".

Staff recommends that the Parks and Recreation Commission approve staff moving forward with a Council Communication proclaiming March 19th, 2016 as Arbor Day in the City of Woodland.

Background

Arbor Day is a nationally-celebrated observance that encourages tree planting and care. The observance and celebration of Arbor Day is one of the requirements of Woodland's designation as a "Tree City USA."

Founded by J. Sterling Morton in Nebraska in 1872, National Arbor Day is usually celebrated each year on the last Friday in April, but this date varies depending on the climate of the state in which it is being held.

The observance of Arbor Day not only shows the City of Woodland's commitment to its urban forest, but will also increase awareness of the importance of trees in urban areas and provide educational opportunities to promote and improve the practice of urban tree planting and care.

As part of the day's activities, the Urban Forestry Group (UFG), Woodland Tree Foundation (WTF), and other volunteers will be gathering at Community Center where the public will be educated onsite in proper tree planting techniques by our City Arborist, Westley Schroeder.

There will be approximately 100 trees planted on the west side of the Dog Park as part of the Legacy Tree Grove, as well as along Sports Park Dr. The Legacy Tree Grove plantings will be dependent on the Solar Array Project staging area being cleared out and reconditioned in time for this event. Even if the staging area is not ready for the plantings, we will still be able to meet the majority of this planting goal on Sports Park Dr.

In addition to the plantings, Environmental Services staff will be on hand to promote their services. Their booth will be providing information and giveaways on water conservation, green waste, composting, and other conservation related topics.

Discussion

Support of this resolution reflects the City's continuing commitment to our urban forest and the quality of life that these assets provide the community.

Public Contact

Posting of the Parks and Recreation Commission agenda.

Recommendation for Action

Staff recommends that the Parks and Recreation Commission approve staff moving forward with a Council Communication proclaiming March 19th, 2016 as Arbor Day in the City of Woodland.

Prepared by: Robert G. Sanders
Deputy Director Public Works

Reviewed by: Gregor G. Meyer
Director Public Works

Gregor G. Meyer
Public Works Director

Legislation Details (With Text)

File #: 15-1117 Version: 1 Name:

Type: P&R Other Business Status: Agenda Ready

File created: 2/11/2016 In control: Parks & Recreation Commission

On agenda: 2/22/2016 Final action:

Title: Receive Springlake Park Update

Sponsors:

Indexes:

Code sections:

Attachments: [Springlake Park Options.pdf](#)

Date	Ver.	Action By	Action	Result
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This record is currently unavailable.

Legislation Details (With Text)

File #: 15-112 Version: 1 Name:
Type: P&R Report of the Staff Status: Agenda Ready
File created: 2/11/2016 In control: Parks & Recreation Commission
On agenda: 2/22/2016 Final action:
Title: Community Services Report for February 22, 2016
Sponsors:
Indexes:
Code sections:
Attachments: [Recreation Report 022216](#)

Date	Ver.	Action By	Action	Result
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TO: Parks & Recreation Commission

DATE: February 22, 2016

SUBJECT: Community Services Report for February 22, 2016

Recommendation for Action:

None. Information only.

Background Information:

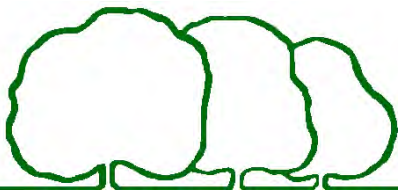
The following provides highlights of the Community Services Department since the last report.

Staff Contact

Kris Bain, Community Services Program Manager, 661-2002, krista.bain@cityofwoodland.org

Prepared by: Kris Bain

Community Services Program Manager



Parks & Recreation Commission Communication

AGENDA ITEM

SUBJECT: Monthly Community Services Report

DATE: February 22, 2016

PREPARED BY: Community Services Department

RECOMMENDED ACTION:

None. Information only.

BACKGROUND INFORMATION:

The following provides highlights of the Community Services Department since the last meeting.

Adult Sports

Basketball: The Winter/Senior Basketball program is concluding at the end of February. The league has had another successful season and staff has received positive feedback from the participants. Free meal coupons were donated by Ludy's for every player of each championship team.

Softball: A softball committee meeting was held on January 27 to obtain input and to prepare for the spring softball season. Several suggestions were received at the committee meeting such as: players are required to participate in two league games to be eligible for playoffs; teams up by 15 runs will bat first in the 6th inning; requested a playground at the Sports Park; and for a increased police presence in the parking lot to control tailgating. Many of these suggestions are being considered and/or will be voted on at the Spring Manager's Meeting on February 24. No major changes are planned for the spring season. The spring season is scheduled to start March 2 which will include men's leagues on Wednesday & Thursday night and co-ed leagues on Friday night. Staff has been sending marketing emails to past participants and has posted banners around town to promote registration.

Aquatics

Woodland Wreckers: The Woodland Wreckers registration opened for returning athletes on February 1 and for new athletes on February 8. The City's recreational swim team currently has over 100 registered swimmers (some levels are already closed with waiting lists). Program capacity is 180 swimmers. Clinics and swim tests are scheduled for Sundays in March. The team starts practice on April 4 and the program ends on July 22.

High School Swim Team Facility Usage: The WJUSD high schools' (Pioneer and Woodland High School) swim teams started practice at the Community Swim Center on February 9. From February through May the high school swim teams are scheduled to practice at the pool between 3-7 pm. The Woodland Swim Team makes accommodation for the high schools' use and consolidates to approximately 50% of the pool during these months to make room for the high school programs.

Community Center & Sports Park

Facility Reservations: Rooms at the Community & Senior Center were reserved during February by/for: Davis East Consulting, a memorial service, Yolo Community Foundation (Volunteer Fair), Edward Jones-Financial Seminar, Community Service Awards, Yolo Ag Department Meeting, Woodland Police Department Promotional/Swearing-In Ceremony, Luna Vista Rotary meeting, WJUSD, Woodland Soccer Club meetings, YGRIP meeting, and several City department sponsored meetings.

Sports Park Tournaments: The Sports Park was reserved on weekends for tournament use December 2015 – February 2016. Total revenue captured for tournament reservations during this time was \$37,250. Tournaments included Youth/Teen Baseball, Softball, Senior Softball & Youth/Teen Soccer organizations.

Youth Center Lights: Facility Maintenance staff are currently working with Butterfield Electric to fix the main lighting in the Youth Center. The room was originally installed with stylish lights, but now after nine years of wear-and-tear the lighting system is obsolete and too expensive to maintain. The solution is to install a more practical lighting system in its place, which should be complete in the next two weeks. This room is home to the City's dance program, ping pong clubs, Toddler Time, and Teen Pack programs.

Measure J

Middle School Skate Night: The Middle School Skate Night held on Friday, January 22 was a huge success with 175 middle school students in attendance from all local middle schools. The free pizza was popular and parents were excited to send their young adults to a safe and free event. Participants borrowed skates, hung out with friends, and tried out the batting cages at NorCal Indoor Sports. Staff is already planning for more skate night events in November and January (2017).

After School Teen Pack: The After School Teen Pack is showing signs of growth at Douglass and Lee Middle Schools. Staff has been increasing the marketing efforts for the after school program including regularly attending lunch-time programming; the program was featured in the January school flyer that was distributed to students throughout the school district; posters and informational flyers have been made by program participants and are available on campus for the students, teachers, and parents; staff continues to plan fun and unique activities for participants (such as

kickball, basket weaving and making strawberry shortcake smoothies), and semi-permanent banners will be placed at both schools soon.

Valentine's Day Cookie Decorating Party: Woodland celebrated an early Valentine's Day by bringing the creative little loved ones the Valentine's Day Cookie Decorating Party on Thursday February 11th. Participants each decorated one cookie and had the option to create a Valentine's Day card. Volunteers from the Community Services Youth Committee were present to assist in the decorating and card creating. This family friendly event had 150 children and adults in attendance (over 70 cookies were decorated by children).

Youth Programming

Youth Basketball League: The City's youth basketball program "YBL" wrapped up on February 13, by awarding league champions for each division. There were fifteen volunteer coaches who helped during the season each volunteering 20 (or more) hours for the program. Overall, there were 136 players divided into 16 teams who played 74 basketball games played during the season. The program collected over \$13,000 in registration fees. The City contracts with the Yolo County Officials Association for professional officiators for each of the games.

Miscellaneous

Youth Programming Storage Update: Public Works staff requested that program staff relocate the SummerTime Fun Club's inventory of arts and craft supplies, sports equipment, and miscellaneous items from the Harris Park storage in order to make room other PW stored equipment (coming from a space that must be vacated soon). The SummerTime Fun Club inventory will be moved into the small storage rooms located at Pioneer, Ferns, Woodside parks, and the container storage at the Community & Senior Center. Staff is looking forward to having the ability to have supplies and resources available at the parks during the SummerTime Fun Club program.

Upcoming Dates

March 4: ReXpo & Senior Art Show, 4-7 pm, Community & Senior Center

March 31: Cesar Chavez Celebration, 5:30-6:30 pm, Heritage Plaza

April 1: April Pool's Day, 5:30-7:30 pm, Community Swim Center

Account Title	FY16 Projection	FY16 Revenue to Date	% of Projection
RED CROSS COURSE FEE	\$500.00	\$880.00	176.00%
MSC. SALES	\$1,000.00	\$680.00	68.00%
C BROOKS SWIM CTR REV	\$145,000.00	\$50,605.64	34.90%
SENIOR PROGRAMS REVENUE	\$10,000.00	\$2,266.00	22.66%
COMMUNITY SENIOR CENTER MISC	\$80,000.00	\$58,955.82	73.69%
COMMUNITY FITNESS CENTER	\$34,992.00	\$21,120.00	60.36%
COMMUNITY SPORTS PARK	\$180,000.00	\$108,193.50	60.11%
MEASURE J	\$5,000.00	\$3,347.00	66.94%
GENERAL RECREATION	\$75,000.00	\$19,303.95	25.74%
YOLANO RECREATION PRG INC	\$7,966.00	\$2,992.00	37.56%
ADULT REC & LEAGUE PRGMS	\$90,000.00	\$32,574.50	36.19%
RECREATION CONTRACTS	\$75,000.00	\$65,291.47	87.06%
TOTALS	\$704,458.00	\$366,209.88	52%

COMMUNITY SERVICES SNAPSHOT THRU 1/31/16

Program	Budget	Expenses & Encumbrances	Balance	% Remaining
General Fund				
Community Services Administration	\$458,489.00	\$227,929.88	\$230,559.12	50.29%
Community & Senior Center	\$820,958.00	\$499,948.21	\$321,009.79	39.10%
Brook Swim Center-Recreation	\$185,928.00	\$88,858.74	\$97,069.26	52.21%
General Recreation Programs	\$384,477.00	\$220,263.10	\$164,213.90	42.71%
Enterprise Fund				
Youth Enterprise	\$363,813.00	\$156,803.78	\$207,009.22	56.90%
Measure J				
General Recreation Programs	\$567,341.00	\$70,489.41	\$496,851.59	87.58%
Middle School Programs	\$325,231.10	\$143,626.74	\$181,604.36	55.84%
Aquatics	\$182,333.00	\$91,513.33	\$90,819.67	49.81%
Recreation Van	\$76,620.00	\$40,997.20	\$35,622.80	46.49%
Summer Camp	\$167,314.00	\$57,126.56	\$110,187.44	65.86%
Youth Advisory Committee and Academy	\$5,000.00	\$10.97	\$4,989.03	99.78%
TOTAL RECREATION BUDGET	\$3,532,504.10	\$1,597,556.95	\$1,934,947.15	54.78%

Legislation Details (With Text)

File #: 15-113 Version: 1 Name:
Type: P&R Report of the Staff Status: Agenda Ready
File created: 2/11/2016 In control: Parks & Recreation Commission
On agenda: 2/22/2016 Final action:
Title: Parks/Trees/Streets Report for February 22, 2016
Sponsors:
Indexes:
Code sections:
Attachments: [February 2016 Parks Report](#)
[Tree Service Zone Map](#)

Date	Ver.	Action By	Action	Result
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TO: PARKS & RECREATION COMMISSION

DATE: February 22, 2016

SUBJECT: Parks/Trees/Streets Report for February 22, 2016

Recommendation for Action:

None. Information only.

Background Information:

The following provides highlights of the Community Services Department since the last report.

Staff Contact

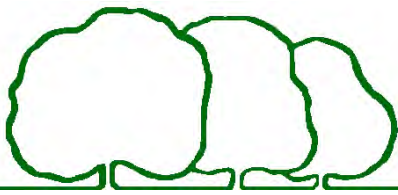
Rob Sanders, PW Deputy Director, 661-5959, rob.sanders@cityofwoodland.org

Respectfully submitted,

Gregor G Meyer

Public Works Director

Prepared By: Westley Schroeder, Park Supervisor and Rob Sanders, PW Deputy Director



Parks and Recreation Commission Communication

AGENDA ITEM

SUBJECT: Monthly Parks Report

DATE: February 22, 2016

PREPARED BY: Public Works Department

RECOMMENDED ACTION:

None; Information only.

BACKGROUND INFORMATION:

The following identifies highlights of the parks program since the last Parks Report.

PARKS

- Dog Park

1. 8 trees were removed on the north side for the Dog Park on Thursday February 4th as part of the Solar Array Project. These trees were replaced with 12 trees on the south side of the Dog Park to mitigate the loss.

- Woodside Park

1. Staff has installed a new Basketball Hoop adjacent to the tennis courts. This was part of a generous donation that Carole Pirruccello made to the City that also included the reconditioning of the decomposed granite walking path.



CEMETERY

- Internments

1. The Woodland Cemetery had two interments, one full burial, and one cremains interment during the month of January.

- Sales

1. The Cemetery posted \$6,446 in sales for the month of January.

- Operations

1. Staff employed one temporary maintenance staff at the cemetery during the month of January. They performed some necessary housekeeping, leaf pickup, and interments.

URBAN FORESTRY

- Legacy Grove Tree Planting

1. A tree planting event was held on Saturday February 13th to kick off the new Legacy Tree Grove. The event had a great turnout with 49 volunteers, including Mayor Tom Stallard and Councilman Jim Hilliard. City Manager Paul Navazio and Parks Commissioner Jon-Paul Valcarenghi were also present to assist in the planting of 49 trees that are the beginning of what will eventually be the new Legacy Grove.

The trees are being paid for by funds that were set aside for the mitigation of trees removed for the Solar Array Project.



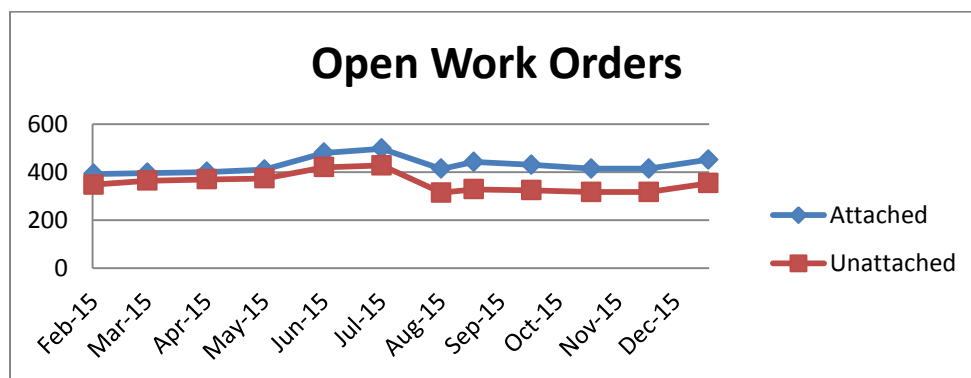
- Service Requests/Work Orders

1. Currently there are 451 attached and 353 unattached work orders that are open and waiting to be processed. This is a total of 804 pending tasks that are currently on the books waiting to be addressed.

- The above Work Order (WO) numbers reflect separate child WO that are made to track all the different tasks associated with the full range of work associated with a removal of a tree to the planting and implementation of the data into our maintenance management program.

For example, removing a tree there are several processes that need to be followed, so that all the necessary information is logged. Once the tree is removed, staff will then make a stump grinding work order; once that is completed, we will then create a child WO for tree planting. Once this work is completed, staff will generate one last child WO for final data entry. All of this information is kept for the life of the tree and is always available for future tracking. This procedure can take up to two years to be finished with the staffing levels that the City currently has in place.

Below is a graph depicting the volume of work orders over the last 12 months.

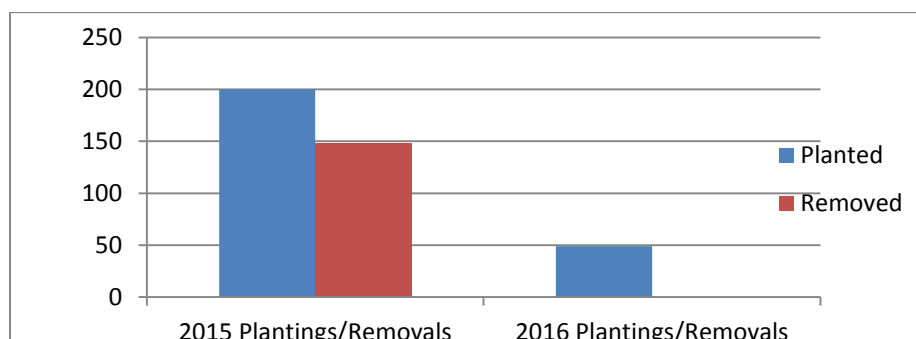


- Attached work orders are tasks that are service call generated, e.g. hazards, requests for pruning and removals, tree evaluations and plantings.

Unattached work orders are tasks that are internally created, e.g. stump and tree removals, small tree care and insecticide treatments.

Removals/Plantings

- The UFG planted 220 trees compared to 148 removals in calendar year 2015.
- To date for calendar year 2016, the UFG has planted 49 trees compared to 0 removals.



- Cyclical Pruning

1. This fiscal year cyclical pruning is just about completed. As you can see from the graph below, we are still about a year behind our goal of a 7 year cycle, but we are making progress. This is mostly in part to our one-time additional funding of \$100K we have been receiving over the 3 budgets for contract services. If we continue to keep receiving this level of funding, we should be able to hold to our goal of a 7 year cycle.

Fiscal Year	13/14	14/15	15/16	16/17	17/18	19/20	20/21
	AREA 6	AREA 13	AREA 17	AREA 2	AREA 1	AREA 14	AREA 3
			AREA 18	AREA 12	AREA 7	AREA 15	AREA 5
				AREA 16	AREA 9		AREA 25
					AREA 10		
					AREA 20		
					AREA 21		
Status / Date Completed	Completed 6/15	In Progress 60% Completed	Last Completed 10/08	Last Completed 11/08	Last Completed 8/09	Last Completed 6/10	Last Completed 7/13

BUDGETS

Snapshot of Parks Primary Budgets through 1/30/16				
Fund Source	Beginning Balance	Expenditures & Encumbrances	Remaining Balance	Percent Remaining
Brooks Swim Center	\$317,243.00	\$193,247.29	\$140,995.71	42.18
Cemetery	\$409,129.00	\$234,938.27	\$174,190.73	42.58
Gateway LLD	\$113,174.00	\$57,339.70	\$55,834.30	49.33
General Fund Parks	\$1,151,252.31	\$696,634.15	\$457,224.16	39.63
Gibson Ranch LLD	\$594,565.00	\$469,920.99	\$124,987.16	21.01
Spring Lake LLD	\$993,859.46	\$580,834.17	\$413,025.29	41.56
Sports Park	\$383,875.00	\$200,885.05	\$208,652.57	50.95
Urban Forestry	\$379,163.00	\$272,300.72	\$108,278.28	28.45
Spring Lake SLIF	\$27,312.00	\$3,638.93	\$23,673.07	86.68

Respectfully submitted,

Robert G Sanders
Public Works Deputy Director

Prepared By: Westley Schroeder, Park
Supervisor

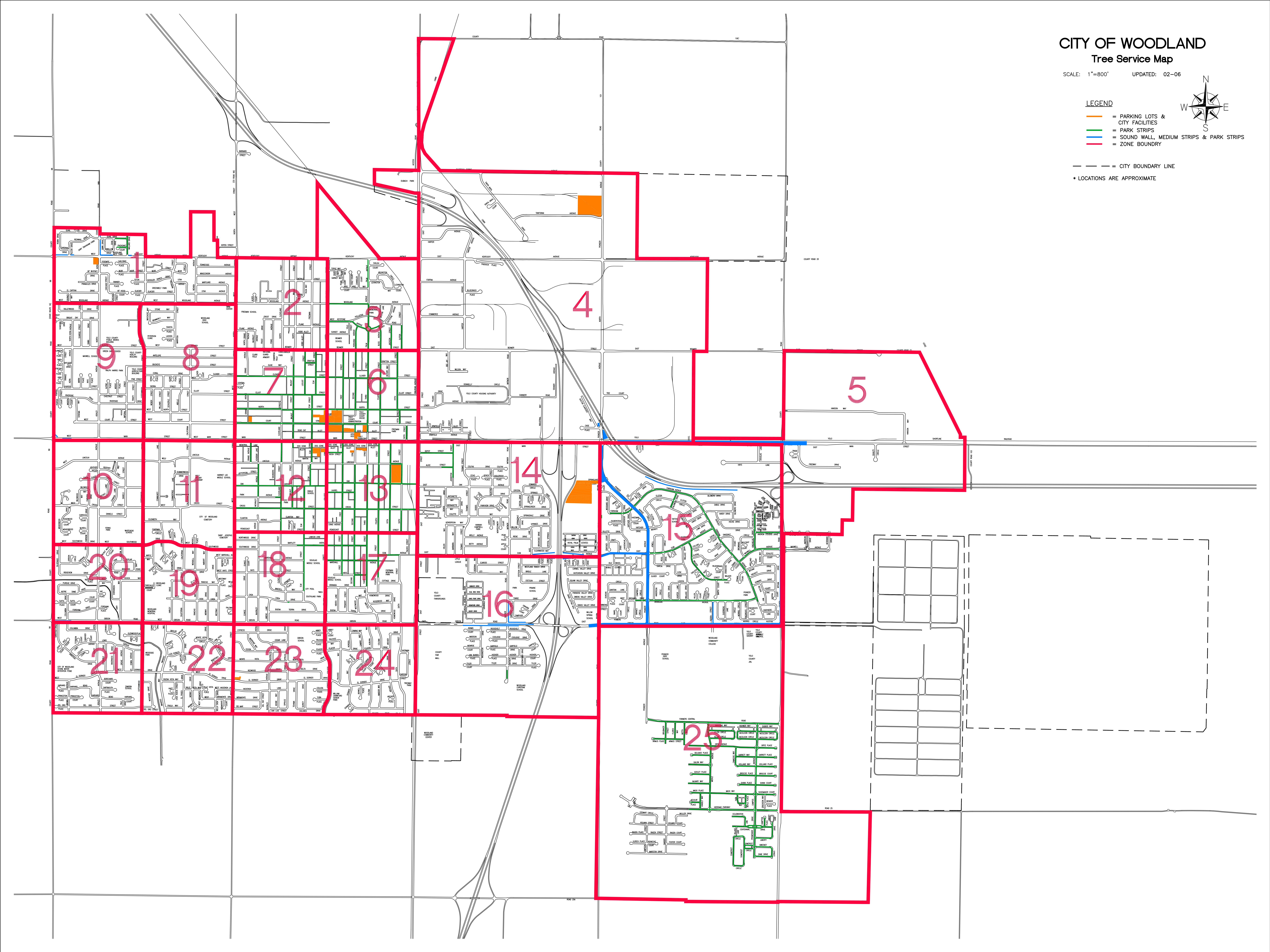
CITY OF WOODLAND
Tree Service Map

SCALE: 1"=800' UPDATED: 02-06

LEGEND

- = PARKING LOTS & CITY FACILITIES
- = PARK STRIPS
- = SOUND WALL, MEDIUM STRIPS & PARK STRIPS
- = ZONE BOUNDARY

--- = CITY BOUNDARY LINE
* LOCATIONS ARE APPROXIMATE



Legislation Details (With Text)

File #: 15-114 Version: 1 Name:

Type: P&R Report of the Staff Status: Agenda Ready

File created: 2/11/2016 In control: Parks & Recreation Commission

On agenda: 2/22/2016 Final action:

Title: 2016 Activity Guide Review

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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2016 Activity Guide Review