



City of Woodland

Meeting Agenda

Parks & Recreation Commission

City Hall
Council Chambers

300 First Street
Woodland, CA 95695

January 25, 2021
6:30 PM

Please Note: The numerical order of items on this agenda is for the convenience of reference; items may be taken out of order. No new items shall begin after 8:30 pm unless unanimous consent exists to continue.

A. NOTICE

1. PLEASE NOTE: The January 25, 2021 Parks & Recreation Commission will be conducted pursuant to the Governor's Executive Order N-29-20. The meeting will be held via teleconference and Commission members and the public will participate via teleconference. Those locations are not listed on the agenda and are not accessible to the public. The public is encouraged to listen to the Parks & Recreation Commission meeting live on Woodland TV Channel 20 and also by going to the City of Woodland web site at www.cityofwoodland.org/meetings. If you wish to make a comment during general Public Comment or on a specific agenda item, there are three (3) ways to do that. 1) Join the Zoom Commission meeting remotely by either logging onto the Zoom link located on the meeting agenda (please download the app to your computer or mobile device) and enter the Meeting ID or by calling a listed number and enter the Meeting ID; 2) If you are watching the live stream and wish to make a comment on an item as it is being heard, you may submit an email to Krista Bain at krista.bain@cityofwoodland.org prior to Public Comment on that item. Email comments submitted to be read into the record shall be no more than three (3) minutes when read aloud. Please include the agenda item in the subject line. <https://zoom.us/j/97037739346> Or Dial: +1 669 900 6833 Meeting ID: 970 3773 9346

B. CALL TO ORDER

C. ROLL CALL

D. PLEDGE OF ALLEGIANCE

E. PUBLIC COMMENT

F. COMMUNICATIONS - COMMISSION/STAFF STATEMENTS AND REQUESTS

G. COMMITTEE REPORTS

2. Standing Committee Report
 - Facilities Committee
 - Program & Department Evaluation
 - Budget & Finance Committee
 - Urban Forest Committee
 - Volunteerism Committee

H. CONSENT CALENDAR

3. Approve Minutes for November 23, 2020

I. OTHER BUSINESS

4. Commission Absence Requests

J. REPORT OF THE STAFF

5. Quarterly Report
6. Community Services Staff Report for January 25, 2021

K. NEXT MEETING

7. February 22, 2021

L. ADJOURN

I declare under penalty of perjury that the foregoing Agenda for the Parks and Recreation Commission Regular meeting of the City of Woodland scheduled for 1/25/2021 was posted on 1/20/2021 in the outside display case at 2001 East Street, City Web pages and was available to the public during normal business hours

Upon request, agendas and documents in the agenda packet will be made available in appropriate alternative formats to persons with a disability, as required by law. Any such requests must be made in writing to the Office of the City Clerk of the City of Woodland. Requests will be valid for the calendar year in which the request is received, and must be renewed prior to January 1st.

Persons needing disability-related modifications or accommodations in order to participate in public meetings, including persons requiring auxiliary aids or services, may request such modifications or accommodations by calling the Office of the City Clerk (530-661-5806) at least 48 hours prior to the meeting.



Parks & Recreation Commission

NAME	E-MAIL ADDRESS	Term Expiration
Carla White-Snyder	whitesnyderc@gmail.com	6/30/2022
Rashid Ali, Chair	radali@ucdavis.edu	6/30/2024
Vacant		6/30/2022
Magalean Martin, Vice Chair	Magalean.martin@cityofwoodland.org	6/30/2023
Jon-Paul Valcarenghi	Jon-Paul.Valcarenghi@cityofwoodland.org	6/30/2021

STANDING COMMITTEES

(Max. 2 commissioners)

Facilities Committee

Valcarenghi, **White-Snyder**

Program & Department Evaluation

Ali, Martin

Ad Hoc Committee

White-Snyder

Budget and Finance Committee

Martin, **Vacant**

Urban Forest Committee

Valcarenghi, Ali

Volunteerism Committee

Martin, White-Snyder

Liaisons

Baseball:

Soccer: Swimming: Valcarenghi

Softball: White-Snyder

Tennis:

* Bold indicates lead Commissioner for the Committee

* () Indicates Alternate

Commission typically meets the fourth Monday of each month at 6:30 p.m. at the City Council Chambers.

Online agenda and packet available at: <http://www.cityofwoodland.org>

For additional information please call 530.661.2000



TO: THE PARKS & RECREATION COMMISSION
AGENDA: Parks & Recreation Commission
DATE: January 25, 2021
ITEM #: H.3
SUBJECT: Approve Minutes for November 23, 2020

Recommendation for Action: Staff recommends that the Commission approve Minutes for November 23, 2020

Staff Contact:

Cathy Haynie, Administrative Supervisor 530-661-2009

Fiscal Impact:

None

Attachments:

1. 11232020 Minutes

City of Woodland

City Hall
Council Chambers
300 First Street
Woodland, CA 95695



Parks & Recreation Commission –

Monday, November 23, 2020

6:30 PM

A. NOTICE

1. PLEASE NOTE: The November 23, 2020 Parks & Recreation Commission will be conducted pursuant to the Governor's Executive Order N-29-20. The meeting will be held via teleconference and Commission members and the public will participate via teleconference. Those locations are not listed on the agenda and are not accessible to the public. The public is encouraged to listen to the Parks & Recreation Commission meeting live on Woodland TV Channel 20 and also by going to the City of Woodland web site at www.cityofwoodland.org/meetings. If you wish to make a comment during general Public Comment or on a specific agenda item, there are three (3) ways to do that. 1) Join the Zoom Commission meeting remotely by either logging onto the Zoom link located on the meeting agenda (please download the app to your computer or mobile device) and enter the Meeting ID or by calling a listed number and enter the Meeting ID; 2) If you are watching the live stream and wish to make a comment on an item as it is being heard, you may submit an email to Krista Bain at krista.bain@cityofwoodland.org prior to Public Comment on that item. Email comments submitted to be read into the record shall be no more than three (3) minutes when read aloud. Please include the agenda item in the subject line. <https://zoom.us/j/97037739346> Or Dial: +1 669 900 6833 Meeting ID: 970 3773 9346

B. CALL TO ORDER

C. ROLL CALL

Commission Members Present: Vice Chairperson Magalean Martin, Commissioner Jon-Paul Valcarenghi, Commissioner Carla White-Snyder
Absent: Chairperson Rashid Ali
Excused:

D. PLEDGE OF ALLEGIANCE

E. PUBLIC COMMENT

Elizabeth Shih emailed two questions to Commission.

F. COMMUNICATIONS - COMMISSION/STAFF STATEMENTS AND REQUESTS

Verbal updates provided by Staff.

Moving forward with new park in Spring Lake.

City Council approved MOU with Woodland Joint Unified School District's Youth Master Plan

Lease Agreement with Woodland Recreation Foundation and Woodland Girls Fast Pitch

G. COMMITTEE REPORTS

2. Standing Committee Report

- Facilities Committee
- Program & Department Evaluation
- Budget & Finance Committee
- Urban Forest Committee
- Volunteerism Committee

No updates at this time

H. CONSENT CALENDAR

3. Approve Minutes for October 26, 2020

On a motion by Commissioner Jon-Paul Valcarenghi to approve Minutes for October 26, 2020 as written, seconded by Commissioner Carla White-Snyder and carried unanimously.

Ayes: Vice Chairperson Magalean Martin, Commissioner Jon-Paul Valcarenghi, Commissioner Carla White-Snyder

Noes: None

Absent: Chairperson Rashid Ali

I. OTHER BUSINESS

4. Commission Absence Requests

No absence requested at this meeting.

5. Future Parks and Recreation facility improvement projects

On a motion by Commissioner Carla White-Snyder to move forward with Future Parks and Recreation facility improvement projects, seconded by Vice Chairperson Magalean Martin and carried unanimously.

Ayes: Vice Chairperson Magalean Martin, Commissioner Jon-Paul Valcarenghi, Commissioner Carla White-Snyder

Noes: None

Absent: Chairperson Rashid Ali

J. REPORT OF THE STAFF

6. Community Services Staff Report for November 23, 2020

Verbal updates provided by Staff.

K. NEXT MEETING

January 25, 2021

7. January 25, 2021

L. ADJOURN



TO: THE PARKS & RECREATION COMMISSION
AGENDA: Parks & Recreation Commission
DATE: January 25, 2021
ITEM #: I.4
SUBJECT: Commission Absence Requests

Commission Absent Request for future meetings.

Attachments:

1. 2021 Calendar
2. 11242020 Commission

Parks & Recreation Commission 2021

Election of Officers-May

Approve Work Plan 2021-May

Meeting Council Report-September Meeting

January

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September

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November

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December

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Parks & Recreation Commission Attendance (current commissioners only)
Meetings 4th Monday of each month @ 6:30 pm (no meetings in August or December)

Commissioners	7/20/20	9/2020	10/2020	11/2020	1/2021	2/2021	3/2021	4/2021	5/2021	6/2021
Jon-Paul Valcarenghi										
Carla White-Snyder										
Magalean Martin	Unexcused Absence									
Vacant										
Rashid Ali				Unexcused Absence						
Quorum										

Requested:

July –
September –
October-
November-
January- February-
March-
May
April –
May-
June-

Notes:



TO: THE PARKS & RECREATION COMMISSION
AGENDA: Parks & Recreation Commission
DATE: January 25, 2021
ITEM #: J.5
SUBJECT: Quarterly Report

Attachments:

1. Q2_21

Community Services Department Quarterly Report: October – December 2020

The following provides a summary of the Community Service Department's programs, activities, and events for October through December 2020. This report refers to participant hours; the methodology for calculating participant hours is described at the end of the document. *Participant totals (total participants and total participant hours) are the total amount of participants/hours for the entire reporting period (i.e. in most cases three months).*

Quarterly Highlights

As a result of efforts to minimize the transmission of COVID-19, the Community & Senior Center remained closed and many programs/activities were cancelled.

- Approximately 3,995 people participated in virtual activities and events such as the Gobble Trot Fun Run, Holiday Ornament Give Away, a Halloween Scavenger Hunt, and Rec2Go Live arts & crafts demonstrations.
- Approximately 19,935 participant hours were recorded for aquatics; youth, teen, and adult recreation activities and classes.

Administrative Projects

Renaming of Camarena Field II to Buchignani Field: In October, the City Council approved renaming Camarena Field II located at Christiansen Park to Buchignani Field. Buchignani Field, historically located at the Yolo County Fairgrounds is no longer available for use by Woodland Little League. Upgrades will be made at the new Buchignani Field as well as at Hiddleson Park to accommodate approximately 400 youth that participate annually in Woodland Little League.

Construction of Softball Fields at Woodland Sports Park: In November, the City Council authorized the City Manager to execute a license agreement for the construction of softball fields and a use agreement for softball fields at the Woodland Sports Park with Woodland Recreation Foundation. Woodland Recreation Foundation will fundraise and get in-kind donations to construct two fields, a parking lot, and associated amenities. Construction is anticipated to begin in the spring of 2021 and be completed in spring 2022.

Youth Master Plan: In December, the City Council authorized the City Manager to enter into an MOU with Woodland Joint Unified School District to prepare a Youth Master Plan. The preparation of the plan is a three phased process, with only Phase 1 being included in the MOU. The goals of Phase 1 are to 1) gain commitment to the Youth Master Plan Initiative from key community stakeholders that support and interact with young people in Woodland, 2) capture the thoughts, feelings, and opinions of Woodland's young people and guardians as it pertains to the support and opportunities they receive within the Community, and 3) engage identified key stakeholders and their department/organization teams in a learning community that focuses on the youth development framework for practice, youth engagement strategies, and facilitate virtual meetings. This effort is anticipated to be completed in April 2021 (Phase 1).

Proposition 68 Grant: In December a grant application for the Statewide Park Development and Community Revitalization Program (Prop 68) was submitted. The State anticipates awarding grants in Summer of 2021. If selected, the City of Woodland would use the grant to revitalize Gracie Hiddleston Park by developing the vacant bark lot which was the previous site of Gracie Hiddleston Municipal Pool. The project would include a new playground area for youth aged 5-12 with ADA compliant features, a new fitness court through the National Fitness Campaign, and a new pollinator-friendly demonstration garden. Local organizations who have pledged their support of the project include the YMCA of Superior California Yolo County, UCCE Master Gardeners of Yolo County, Bee City USA-Woodland Advisory Committee, and Woodland Joint Unified School District. In addition, the National Fitness Campaign has conditionally awarded the City of Woodland a \$30,000 grant towards the installation of the fitness court. The overall projected cost of the project is \$1,463,086, of which \$30,000 is from the NFC grant, and the remaining \$1,433,086 is being requested through the State grant.

Program Marketing

During this reporting period, the Department used the following marketing efforts to promote the recreation program offerings as well as community events and senior programs.

- Social Media: The Department utilized Facebook and Instagram to advertise the offering of several programs and to increase community morale.
- Senior Newsletter: The “Senior Gram” newsletter was mailed to over 450 households every month. It was also available on the CSD webpage for download.

Parks and Recreation Facilities

Community & Senior Center Facility Reservations

The Community & Senior Center and Sports Park has been closed since March, therefore, there have not been any facility rentals (with the exception of special permitting for youth recreation user groups). Youth recreation user groups have rented fields for activities that comply with state and county requirements (following the County’s Youth Sports protocol). No games or tournaments were permitted. Due to the pandemic, on November 19 the YMCA closed the Fitness and Wellness Center at the Community & Senior Center until further notice.

Parks and Recreation Facility Projects

Park/Recreation Facility	Projects Completed
Campbell Park	Installed three exercise stations
Christiansen Park	Installed power at Camarena II (recently renamed to Buchignani Field). Relocated the original Buchignani Field sign (the monument sign that was at the fairgrounds) to Camarena II on Beamer Street.
City Park	Poured concrete slabs for the park’s signs, benches, and a 40 foot walkway connecting the tennis courts to the main walking path.
Cline Park	Inspected light pole units and upgraded lights to LED.
Community & Senior Center	Installed LED lighting in hallway and gymnasium. Prepped boxing patio for start of program (pressure washing, moving bags outside).

	Installed new AC units on roof. Installed uninterrupted power supplies in data rooms. Installed new Wi-Fi hubs.
Dave Douglass	Installed decomposed granite in the low spots located around the running path in the park.
Dog Park	Installed a ground level water faucet for filling dog water bowls and washing of paws.
Ferns Park	Captured and relocated a wild bee colony within the park.
Hiddleson Park	Prepped and improved field for use by Woodland Little League (including grass removal, new infield dirt, and installation of new bases).
Pioneer Park	Added decomposed granite under existing exercise equipment to soften and level the area.
Schneider Park	Added decomposed granite in the low spots located along the running path.
Sports Park & surrounding property	Removed trash, trimmed and removed the shrubbery and trees.
Treadway Park	Contractor installed an ADA ramp to allow access to playground from the sidewalk.
Other locations	Installed new benches and dog waste stations in the Springlake neighborhood. Built 5 pigeon feeding platforms and fenced surrounding platforms to aid in the sterilization and eradication of the pigeon population in the area.

Sports Park Turf Replacement Project: The contractor is continuing work on the Sports Park Turf Replacement project and Fields B & D are just about complete. Field/edge drain rock remediation for Field C has been completed. Field E & Woodland Health Care Field are yet to be removed and are scheduled to be worked on as soon as Field B & D are completed. The contractor has been delayed because of COVID-19 related staffing challenges. The project is planned for completion in February 2021.



Community Special Events

Community Special Events are generally activities/events open to the public during a one-day event. For this period, all Community Special Events have been limited to activities for the public that could only be performed virtually without social gathering.

Event	Date	Total Participants	Fees Collected
Pumpkin Raffle (Measure J)	October	24	Free Program
Pumpkin & Scarecrow contests (Measure J)	October	139	Free Program
Halloween Scavenger Hunt (Measure J)	October	41	Free Program
Gobble Trot (Measure J)	November	111	Free Program
Rec2Go Live Crafts (Measure J)	November	113	Free Program
Ornament Give Away (Measure J)	December	3,500	Free Program
Rec2Go Live Crafts (Measure J)	December	67	Free Program
Total Participants		3,995	No fees collected

Aquatics

All aquatic programs are held at the Charles Brooks Community Swim Center. During the winter, the primary aquatic programming is lap swim, water aerobics, and the use of the pool by the Woodland Swim Team.

Aquatics Program	Total Participants	Participant Hours	Fees Collected
Lap Swim & Water Aerobics	5,033	5,033	\$2,965
Woodland Swim Team	n/a	n/a	\$5,730
Total	5,033	5,033	\$8,695

Youth, Adult, and Senior Recreation

Limited youth recreation programs have continued in person and virtually for participants.

Distance Learning continued during this reporting period as public schools were closed in the City.

Boxing resumed in October under a modified format. Each day, there are three sessions with a maximum of 10 boxers in each session. Classes occur on the boxing patio outside of the Community & Senior Center. All participants participate in the class outdoors, wear masks when they are closer than 6 feet to someone, focus to stay socially distant from one another, and have their own equipment. Adult boxing also resumed operation in October, starting with one session limited to 10 boxers (outside as well).

Since 2013, Community Services has contracted with Cello International Tennis Academy (CITA) to provide tennis lessons for youth and adults. CITA named a new head coach, Mark Hansen, and he started tennis classes on Monday September 28 at City Park. Participants also adhere to Yolo County and USTA guidelines for outdoor tennis classes.

Youth Recreation Program	Total Participants (3 months)	Participant Hours (3 months)	Fees Collected (3 months)
Fall Fun Club Distance Learning	88	12,378	\$30,508
Baby & Me <i>offered virtually</i> (Measure J)	81	81	Free Program
Total	169	12,459	\$30,508

Contract Classes (Adults and Youth)	Total Participants (3 Months)	Participant Hours (3 Months)	Fees Collected (3 Months)	Total Expense (3 Months)	Net Revenue (3 Months)
Boxing	63	1,291	\$910	\$6,260	\$(5,350)
Cello Tennis Academy	224	700	\$11,052	\$9,947	\$1,105
Total	287	1,991	\$11,962	\$16,207	\$(4,245)

Senior Recreation Program	Total Participants	Participant Hours	Fees Collected
Bingo <i>offered virtually</i>	7	14	Free Program
Parkinson's Support Group <i>offered virtually</i>	46	92	Free Program
Prostate Support Group <i>offered virtually</i>	11	22	Free Program
Rock Steady Boxing <i>offered virtually</i>	24	324	Free Program
Total	88	452	\$0

Grants and Housing

In addition to implementing recreation and senior programs, the Community Services Department also implements the Community Development Block Grant Entitlement program, grants for non-profit organizations, and affordable housing programs. The highlights of these programs for the second quarter are provided below.

Status of Community Development Block Grant (CDBG) Program Construction Activities

- Yolo Community Care Continuum, Safe Harbor Rehabilitation (FY 2018/19 funding)
Construction is nearly complete, but completion of the final items has been delayed by the COVID-19 pandemic.

- City of Woodland, Library ADA Restrooms Upgrades (FY 2019/20 funding) - The cost estimate for construction of the ADA restroom upgrades exceeds the remaining funds. Additional funds will be applied for through the FY 2021/22 CDBG program.
- Sacramento Valley Historical Railways, ADA Restroom Building (FY 2019/20 funding) - The walkway was completed through donated labor. As a result, funds for the project will be re-programmed to other CDBG construction activities.
- City of Woodland, ADA Accessibility Project (FY 2019/20 funding) - Project is under design and will be constructed in 2021.
- New Hope Community Development Corporation, Cottonwood Meadows Phase 3 (FY 2019/20 funding) - The project was completed in November.
- CommuniCare Health Centers, Outdoor Wellness Space (FY 2019/20 funding) - The project was completed in September.

Rental Assistance Program

The Woodland City Council on December 15 approved a rental assistance program to support low-income residents who are at greatest risk of displacement due to non-payment of rent related to the COVID-19 pandemic and to offset corresponding lost revenue that landlords need to provide housing services. The program will provide a one-time rent relief grant directly to landlords on behalf of low-income tenants to reduce the burden on tenants and ensure landlords receive the revenue needed to maintain housing services. Yolo County Housing will administer the program which is expected to start in the January/February 2021 timeframe. CDBG funding for the program is being provided through the federal CARES Act.

Project Roomkey

The City continued to work with Yolo County, Empower Yolo, and other nonprofit service providers which involves the sheltering of vulnerable homeless in local motels during the pandemic. Davis and West Sacramento are also participating in the program that will continue through February 2021 and potentially beyond. In Woodland, two motels, a total of 53 rooms, are being used for Project Roomkey and City staff have been responsible for the placements of individuals and coordinating other aspects of this effort with the motel staff, on-site social workers, and County staff. Besides access to on-site social workers, other services provided those sheltered through Project Roomkey include mobile medicine, meals, and laundry. Efforts have been made to connect individuals with housing and other services to lessen the number of individuals who will be unsheltered when they exit Project Roomkey.

Participant Hours Calculation

The Community Services Department measures programs through “participant hours”. Participant hours are a calculation of total program hours multiplied by the total number of unique participants within a program. Total participant hours reports how much time participants spend within each program. The measurement breaks down to 1 person x 1 hour = 1 Participant Hour. It should be noted that a higher number of participant hours is not, by itself, a measurement of greater program success compared to the participant hours of another program. Participant Hours (PH) is calculated by:

Drop In Programs: 1 Class meeting (in hours) x Total sign ins

Examples include Water Aerobics & Lap Swim, Badminton, and Night Hoops

Classes/Camps/Leagues: Total unique participants x total class time (in hours)

Examples include: Swim Lessons, Mad Science

Individual Entry: Each class meeting (in hours) x Total in attendance (adding each day)

Examples include: Teens Helping Seniors, Teen Pack

Event: Total Attendants x Average Time

Examples include: REXPO, 4th of July

Participant hours and participants in this report are listed for the three-month reporting period; therefore, if 100 participants are listed, the 100 refers to the total participants for the three-month period and could double or triple count the same participants if they participated each month (i.e. drop in volleyball).

Parks & Recreation Commission

Staff Monthly Report - January 2021

Parks & Recreation Facilities

PROJECTS

Projects completed since the last report

Christiansen Park	Relocated the original Buchignani Field sign (the monument sign that was at the fairgrounds) to the new Buchignani Field (Camarena II) on Beamer Street. 
Community & Senior Center	Repaired walls and painted banquet room Installed circulating fans in administrative area. Installed LED bulbs in hallways and replaced ballasts. Installed wainscoting in administrative conference room.
Gracie Hiddleston Park	Removed dirt, fixed the irrigation in the infield and received all new infield mix that was spread and leveled, all new bases were installed
Regional Park	Placed mulch along path.
Springlake Neighborhood	Installed new benches and dog waste stations in the Springlake neighborhood. Built 5 pigeon feeding platforms and fenced surrounding platforms to aid in the sterilization and eradication of the pigeon population in the area. 
Schneider Park	Removed roots and grinded stumps along the walking path.

Sports Park Turf Replacement Project: The contractor is continuing work on the Sports Park Turf Replacement project. Fields B & D have been finished. Field/edge drain rock remediation for Field C has been completed. Work is now underway to replace turf on Field E & Woodland Health Care Field. The contractor has been delayed because of COVID-19 related staffing challenges. The project is planned for completion in February 2021.

CEMETERY

In December there were four full burials and no cremation interments. These services generated \$4,280 in sales.

URBAN FORESTRY

Work Orders: Staff continues to assess different categories of work orders still in need of completion.

Month	New construction inspections	Investigations	Planting	Pruning	Pruning-Contract City	Pruning-Maintenance only	Removal Program	Removal Program-Contract City	Hazard Response	Right of Way clearance	Stump Grinding	Cabling and Bolting	Total Work Orders
20-Jan	0	0	73	17	0	14	15	0	0	1	105	0	231
20-Feb	0	0	65	17	0	12	14	0	0	1	108	0	227
20-March, 20-April, 20-May	0	0	65	23	0	14	19	0	1	1	109	0	233
20-June	0	0	66	21	0	16	21	0	2	1	114	0	242
20-July	0	0	69	21	0	19	24	0	2	1	117	0	253
20-Aug	0	0	70	24	0	23	24	0	2	1	122	0	267
20-September/October	0	1	75	27	0	27	26	0	2	1	116	0	277
20-November	0	1	80	17	0	20	27	0	2	2	106	0	258
20-December	0	0	92	12	0	19	27	0	1	2	94	0	251
Total completed	For December: 31												

Tree Plantings and Removals: *Tree Plantings and Removals:* During 2020, staff and volunteers planted 56 trees and 105 trees were removed. For calendar year 2021, 5 trees have been planted and 1 tree has been removed.

Arbor Day: Staff is in the process of planning Arbor Day. The event will be held on March 6, starting at 8:30 am at Crawford Park. Family units/those living in the same household will be independent groups that will plant about 50 trees in the community. We are coordinating this event with the Woodland Tree Foundation.

Recreation Activities, Events, and Programs

ADULT/SENIOR PROGRAMS

Senior Center Going Virtual: The Woodland Senior Center has begun offering virtual bingo games every Wednesday at 10:00 am using the Zoom platform. Staff sent a unique bingo card to 525 households who subscribe to the monthly Senior Gram newsletter. Senior Center staff have offered private lessons teaching adults how to use Zoom. Other Senior Center virtual classes include: Rock Steady Boxing (for people with Parkinson's disease), Parkinson's Disease Support Group, and Prostate Cancer Support Group.

AQUATICS

Lap Swim and Water Aerobics: City aquatic programs were closed for December 19-31 and re-opened on January 1. Participants of the program were encouraged to attend the program on January 1 for the annual sale in which the passes were sold for 50% off the regular price including the monthly passes and the 10 visit passes. The revenue for the passes sold totaled \$5,200, more than doubling the sale's revenue in 2020.

MEASURE J PROGRAMMING

Holiday Ornament Give Away: Holiday cheer was spread with a little fun family craft to wrap up the year. Staff campaigned using the hashtag #DeckTheTown by giving away 3,500 wooden ornaments for participants to decorate. After decorating, participants were encouraged to hang their ornament in a public space in Woodland. If anyone spotted an ornament they were asked to snap a photo to share with the CSD Facebook page. Most of the ornaments were distributed by local Main Street businesses during the Shop Small Saturday. In addition, Woodland Christian distributed over 800 ornaments during their drive-through light show.

EVENTS

Dr. Martin Luther King Jr. Celebration: In 2021 to honor Dr. Martin Luther King Jr. the public was invited to participate in three separate self-directed connections for public reflection: a Youth Poetry Contest, a Chalk Mural Contest, and a Peace Run. The winner of the chalk contest was Joey Hernandez Hill, a 5th Grader at Beamer Elementary. Winners of the Poetry Contest were: Lucas Sanchez (7th grader at Holy Rosary) and Talia Rae Cadena (10th grader at Woodland High School). Both poetry contest winners read their speeches at the January 19th City Council meeting.

Chalk Art Contest Winner – Lucas Sanchez



RECREATION SNAPSHOT THRU 12/31/20				
Program	Budget	Expenses & Encumbrances	Balance	% Remaining
General Fund				
Community Services Administration	\$559,587.00	\$261,908.03	\$297,678.97	53.20%
Community & Senior Center	\$1,027,674.29	\$410,944.83	\$616,729.46	60.01%
Brook Swim Center-Recreation	\$175,840.00	\$82,502.28	\$93,337.72	53.08%
General Recreation Programs	\$566,187.00	\$255,610.24	\$310,576.76	54.85%
Subtotal	\$2,329,288.29	\$1,010,965.38	\$1,318,322.91	56.60%
Enterprise Fund				
Youth Enterprise	\$408,119.00	\$113,370.34	\$294,748.66	72.22%
Subtotal	\$408,119.00	\$113,370.34	\$294,748.66	72.22%
Measure J				
General Recreation Programs	\$594,515.65	\$107,744.81	\$486,770.84	81.88%
Middle School Programs	\$221,733.00	\$71,541.49	\$150,191.51	67.74%
Aquatics	\$270,803.00	\$83,383.92	\$187,419.08	69.21%
Recreation Van	\$104,309.00	\$27,858.12	\$76,450.88	73.29%
Summer Camp	\$157,745.00	\$57,740.14	\$100,004.86	63.40%
Youth Advisory Committee and Academy	\$5,000.00	\$0.00	\$5,000.00	100.00%
Subtotal	\$1,354,105.65	\$348,268.48	\$1,005,837.17	74.28%
Total Recreation Budget				
	\$4,091,512.94	\$1,472,604.20	\$2,618,908.74	64.01%

PARKS SNAPSHOT THRU 12/31/20				
Program	Budget	Expenses & Encumbrances	Balance	% Remaining
General Fund				
General Landscape Maintenance	\$295,946.00	\$246,889.81	\$49,056.19	16.58%
Park Maintenance	\$1,604,361.00	\$1,078,972.53	\$525,388.47	32.75%
Hiddleson Maintenance	\$2,421.00	\$137.09	\$2,283.91	94.34%
Charles Brooks Swim Center Maintenance	\$440,572.00	\$195,528.41	\$245,043.59	55.62%
Tree Maintenance	\$460,890.85	\$300,140.68	\$160,750.17	34.88%
Subtotal	\$2,804,190.85	\$1,821,668.52	\$982,522.33	35.04%
Enterprise Fund				
Cemetery Maintenance	\$536,061.00	\$289,879.22	\$246,181.78	45.92%
Subtotal	\$536,061.00	\$289,879.22	\$246,181.78	45.92%
Lighting & Landscape District				
Gibson Ranch	\$86,492.40	\$32,101.67	\$54,390.73	62.88%
Gibson Ranch CIP	\$862,171.40	\$442,742.55	\$419,428.85	48.65%
North Park District	\$59,603.07	\$50,258.67	\$9,344.40	15.68%
Streng Pond Maintenance District	\$44,337.00	\$23,181.25	\$21,155.75	47.72%
Woodland West (Westwood)	\$25,711.00	\$11,969.10	\$13,741.90	53.45%
Springlake	\$1,767,046.00	\$1,022,521.47	\$744,524.53	42.13%
Community Sports Park Programs	\$463,555.79	\$209,818.02	\$253,737.77	54.74%
Gateway	\$138,653.00	\$86,003.94	\$52,649.06	37.97%
Subtotal	\$3,447,569.66	\$1,878,596.67	\$1,568,972.99	45.51%
Total Park Budget				
	\$6,787,821.51	\$3,990,144.41	\$2,797,677.10	41.22%

RECREATION - REVENUE SNAPSHOT thru 12/31/20			
Account Title	FY21 Projection	FY21 Revenue to Date	% of Projection
General Fund			
Msc. Sales	\$760.00	\$115.00	15.13%
C. Brooks Swim Center Revenue	\$150,000.00	\$46,255.30	30.84%
Community Senior Center Msc.	\$85,000.00	\$725.00	0.85%
Community Fitness Center	\$17,000.00	\$1,369.00	8.05%
Community Sports Park	\$220,000.00	\$18,869.00	8.58%
Subtotal	\$472,760.00	\$67,333.30	14.24%
Enterprise			
Recreation Contract	\$205,000.00	\$13,730.10	6.70%
General Recreation	\$159,000.00	\$58,875.05	37.03%
Senior Programs Revenue	\$12,000.00	-\$50.00	-0.42%
Yolano Recreation Program Income	\$12,000.00	\$760.00	6.33%
Adult Recreation & League Programs	\$80,000.00	\$0.00	0.00%
Subtotal	\$468,000.00	\$73,315.15	15.67%
Measure J			
Measure J	\$25,000.00	\$3,319.50	13.28%
Subtotal	\$25,000.00	\$3,319.50	13.28%
TOTALS	\$965,760.00	\$143,967.95	15%

PARKS - REVENUE SNAPSHOT thru 12/31/20			
Account Title	FY21 Projection	FY21 Revenue to Date	% of Projection
General Fund			
Park Revenue	\$60,000.00	\$0.00	0.00%
Subtotal	\$60,000.00	\$0.00	0.00%
Enterprise Fund			
Cemetery Internment Space	\$30,000.00	\$20,494.00	68.31%
Cemetery Services	\$40,000.00	\$17,350.00	43.38%
Cemetery Products	\$30,000.00	\$10,804.00	36.01%
Endowment Care Fee	\$12,000.00	\$13,603.00	113.36%
Subtotal	\$112,000.00	\$62,251.00	55.58%
Lighting & Landscape District			
Gibson Ranch Park Revenue	\$15,000.00	\$865.00	5.77%
Springlake Park Revenue	\$10,000.00	-\$440.00	-4.40%
Subtotal	\$25,000.00	\$425.00	1.70%
Totals	\$197,000.00	\$62,676.00	57.28%