



City of Woodland

Meeting Agenda

Parks & Recreation Commission

City Hall
Council Chambers
300 First Street
Woodland, CA 95695

March 28, 2022
6:30 PM

Please Note: The numerical order of items on this agenda is for the convenience of reference; items may be taken out of order. No new items shall begin after 8:30 pm unless unanimous consent exists to continue.

- A. PLEASE NOTE:** The March 28, 2022 Parks & Recreation Commission will be conducted pursuant to the Government Code section 54953(e), which allows the City to hold meeting via teleconference during a proclaimed state of emergency, when state or local officials have imposed or recommended measures to promote social distancing. The meeting will be held via teleconference and Commission members and the public will participate via teleconference. Those locations are not listed on the agenda and are not accessible to the public. The public is encouraged to listen to the Parks & Recreation Commission meeting live on Woodland TV Channel 20 and also by going to the City of Woodland web site at www.cityofwoodland.org/meetings. If you wish to make a comment during general Public Comment or on a specific agenda item, there are three (3) ways to do that. 1) Join the Zoom Commission meeting remotely by either logging onto the Zoom link located on the meeting agenda (please download the app to your computer or mobile device) and enter the Meeting ID or by calling a listed number and enter the Meeting ID; 2) If you are watching the live stream and wish to make a comment on an item as it is being heard, you may submit an email to Kris Bain at krista.bain@cityofwoodland.org prior to Public Comment on that item. Email comments submitted to be read into the record shall be no more than three (3) minutes when read aloud. Please include the agenda item in the subject line. <https://zoom.us/j/97037739346> Or Dial: +1 669 900 6833 Meeting ID: 970 3773 9346
- B. CALL TO ORDER**
- C. ROLL CALL**
- D. PLEDGE OF ALLEGIANCE**
- E. COMMUNICATIONS - PUBLIC COMMENT**
- F. COMMUNICATIONS - COMMISSION/STAFF STATEMENTS AND REQUESTS**
- G. PRESENTATION**
- H. BUSINESS ITEMS**
- I. COMMITTEE REPORTS**

1. Standing Committee Report

- Facilities Committee
- Program & Department Evaluation
- Budget & Finance Committee
- Urban Forest Committee
- Volunteerism Committee

J. CONSENT CALENDAR

2. Approve Minutes for January 24, 2022

K. OTHER BUSINESS

L. REPORT OF THE STAFF

3. Community Services Staff Report for March 28, 2022

M. NEXT MEETING

N. ADJOURN

I declare under penalty of perjury that the foregoing Agenda for the Parks and Recreation Commission Regular meeting of the City of Woodland scheduled for March 28, 2022 was posted on March 21, 2022 in the outside display case at 2001 East Street, City Web pages and was available to the public during normal business hours

Upon request, agendas and documents in the agenda packet will be made available in appropriate alternative formats to persons with a disability, as required by law. Any such requests must be made in writing to the Office of the City Clerk of the City of Woodland. Requests will be valid for the calendar year in which the request is received, and must be renewed prior to January 1st.

Persons needing disability-related modifications or accommodations in order to participate in public meetings, including persons requiring auxiliary aids or services, may request such modifications or accommodations by calling the Office of the City Clerk (530-661-5806) at least 48 hours prior to the meeting.

City of Woodland

City Hall
Council Chambers
300 First Street
Woodland, CA 95695



Parks & Recreation Commission Meeting –

Monday, January 24, 2022

6:30 PM

A. PLEASE NOTE: The January 24, 2022 Parks & Recreation Commission will be conducted pursuant to the Governor's Executive Order N-29-20. The meeting will be held via teleconference and Commission members and the public will participate via teleconference. Those locations are not listed on the agenda and are not accessible to the public. The public is encouraged to listen to the Parks & Recreation Commission meeting live on Woodland TV Channel 20 and also by going to the City of Woodland web site at www.cityofwoodland.org/meetings. If you wish to make a comment during general Public Comment or on a specific agenda item, there are three (3) ways to do that. 1) Join the Zoom Commission meeting remotely by either logging onto the Zoom link located on the meeting agenda (please download the app to your computer or mobile device) and enter the Meeting ID or by calling a listed number and enter the Meeting ID; 2) If you are watching the live stream and wish to make a comment on an item as it is being heard, you may submit an email to Kris Bain at krista.bain@cityofwoodland.org prior to Public Comment on that item. Email comments submitted to be read into the record shall be no more than three (3) minutes when read aloud. Please include the agenda item in the subject line. <https://zoom.us/j/97037739346> Or Dial: +1 669 900 6833 Meeting ID: 970 3773 9346

B. CALL TO ORDER

C. ROLL CALL

Council Members Present: Chairperson Rashid Ali, Vice Chairperson Magalean Martin, Commissioner Jon-Paul Valcarenghi, Commissioner Carla White-Snyder, Commissioner Henry Murrieta

Absent:

Excused:

D. PLEDGE OF ALLEGIANCE

Pledge of Allegiance

E. COMMUNICATIONS - PUBLIC COMMENT

F. COMMUNICATIONS - COMMISSION/STAFF STATEMENTS AND REQUESTS

Commissioner Murrieta discussed his concerns about the lights at Crawford Park, vandalism of new restrooms and additional Pickle Ball courts at Beamer Park and the handball court at Ferns Park.

G. PRESENTATION

1. Recognize Junior Tennis Fund of Sacramento
Verbal updates are provided by staff.

H. BUSINESS ITEMS

I. COMMITTEE REPORTS

2. Standing Committee Report

- Facilities Committee
- Program & Department Evaluation
- Budget & Finance Committee
- Urban Forest Committee
- Volunteerism Committee

The Urban Forest Committee reported the planting of 60 trees in Regional Park. No updates at this meeting from the other Committees

J. CONSENT CALENDAR

3. Approve Minutes for November 22, 2021

On a motion by Chairperson Rashid Ali, seconded by Commissioner Carla White-Snyder and carried unanimously on a roll call vote, Commission Members Approve Minutes for November 22, 2021.

Ayes: Chairperson Rashid Ali, Vice Chairperson Magalean Martin, Commissioner Jon-Paul Valcarenghi, Commissioner Carla White-Snyder, Commissioner Henry Murrieta

Noes: None

Absent:

K. OTHER BUSINESS

4. Commission Absence Request

No requests at this meeting.

5. Discuss, Review, and Approve the Workplan

On a motion by Commissioner Carla White-Snyder, seconded by Commissioner Jon-Paul Valcarenghi and carried unanimously on a roll call vote, Commission Members Discussed, Reviewed, and Approved 2022 Workplan.

Ayes: Chairperson Rashid Ali, Vice Chairperson Magalean Martin, Commissioner Jon-Paul Valcarenghi, Commissioner Carla White-Snyder, Commissioner Henry Murrieta

Noes: None

Absent:

L. REPORT OF THE STAFF

6. Community Services Staff Report for January 24, 2022

Verbal updates are provided by staff.

M. NEXT MEETING

February 28, 2022

N. ADJOURN

On a motion by Commissioner Henry Murrieta, seconded by Commissioner Carla White-Snyder and carried unanimously on a roll call vote, Commission members adjourned the meeting at 07:19 pm.

Ayes: Chairperson Rashid Ali, Vice Chairperson Magalean Martin, Commissioner Jon-Paul Valcarenghi, Commissioner Carla White-Snyder, Commissioner Henry Murrieta

Noes: None

Absent:



TO: THE PARKS & RECREATION COMMISSION
AGENDA: Parks & Recreation Commission Meeting
DATE: March 28, 2022
ITEM #: L.3
SUBJECT: Community Services Staff Report for March 28, 2022

Recommend Action: Staff recommends that the Parks & Recreation Commission receive the staff report for March 28, 2022.

Staff Contact: Kris Bain, Community Services Program Manager, (530) 661-2002,
krista.bain@cityofwoodland.org

Background: The staff report covers the period for the Community Services Department since the last Parks & Recreation Commission meeting.

Attachments:

1. CSD Staff Report February 2022
2. CSD Expenditure Report February 2022
3. CSD Revenue Report February 2022
4. CSD Staff Report March 2022
5. CSD Expenditure Report March 2022
6. CSD Revenue Report March 2022

Parks & Recreation Commission

Community Services Department Monthly Report

February 2022

Parks & Recreation Facilities

Sports Park Drive Pedestrian Overcrossing Project Status: On August 17, 2021, City Council awarded the contract to Myers and Sons Construction, with project construction starting in early October 2021. The construction will occur over two construction seasons. In 2021, work was focused on building the embankments, which will support the ends of the pedestrian overpass. This embankment has a settlement period necessary to ensure the soil is stable before construction of the bridge can continue early in spring 2022. The project is currently anticipated for schedule completion of fall of 2022.

Woodland Community & Senior Center

Reservations since the last report

Private Reservations	City-Related Reservations
Luna Vista Rotary	None
Woodland Christian School Basketball Practices	
Kiwanis Dinner	

Woodland Sports Park

Reservations since the last report

Woodland Sports Park held 4 out of 5 tournament weekend events in January. Over 53 teams participated in competition for the month of January. The total revenue captured for these reservations was \$8,250. These tournaments were youth/teen baseball and girls softball.

Projects

Park & Facility projects completed since last report

Charles Brooks Community Swim Center	Replaced the pool chemical controller. Pool and Facilities Technician, Cody Cannon started position in December.
Community & Senior Center	Converted banquet patio pole light, lobby waterfall down-lights, and meeting room patio lights to LED. Replaced ballasts on front entry pillar light. Replaced LED driver on front entry ceiling. Rebuilt light fixtures in the banquet hallway and south men's restrooms. Repaired carpet extractor equipment. Replaced door closer. Deep-cleaned ice machine and repaired leaking pipe union. Built and installed cabinets for the Warren Meyer Game Room.

Crawford Park	Repaired the lighting at the park.
Ferns Park	Etched the cement at handball courts to reduce the potential for slipping. 
Traynham Park	A new playground was installed. 

Cemetery

In January, there were three full burials. The services generated \$16,620 in sales.

New employee: Christopher Gutierrez is the new Parks Supervisor for the Cemetery, Pool, and Landscapes.

Urban Forestry

Month	New Construction Inspections	Investigations	Planting	Pruning	Pruning-City Contract	Pruning-Maintenance only	Removal Program	Removal Program-City Contract	Hazard Response	Right of Way clearance	Stump Grinding	Cabling and Bolting	Total Work Orders
21-February	0	3	84	16	0	19	36	0	2	2	96	0	258
21-Mar	0	8	91	17	0	19	36	0	1	1	99	1	273
21-April	2	2	86	16	0	19	35	1	1	2	98	0	262
21-May	3	3	90	17	0	19	38	1	1	0	91	0	263
21-June	3	3	90	17	0	18	38	1	1	0	91	0	262
21-July/August	3	3	92	17	0	17	39	0	2	1	91	0	265
21-September	1	7	95	17	0	18	41	0	2	0	90	1	272
21-October	1	7	96	17	0	18	42	0	2	1	90	1	275
21-November/December	1	3	94	17	0	18	41	0	2	0	90	1	267
22-January	1	3	85	17	0	18	42	0	2	0	90	1	259
Total completed	For this reporting period: 9												

Work Orders: Staff continues to assess different categories of work orders still in need of completion.

Tree Plantings and Removals: During 2021, staff and volunteers planted 150 trees and removed 59 trees. For calendar year 2022, 6 trees were planted and 2 trees were removed.

RECREATION ACTIVITIES, EVENTS, and PROGRAMS

César Chávez Community Celebration: Community members are invited to commemorate and celebrate the life and work of labor and civil rights leader César Chávez, on Thursday, March 31 at 5:30 pm in Heritage Plaza. The event includes speakers, music, and singing to honor César Chávez and his accomplishments. Families are encouraged to attend the event so children of all ages can learn about how Chávez improved labor conditions and protected civil rights for those working in agriculture for generations to come.

Youth Essay Contest: Students in grades 7-12 are invited to write a 500 word essay on “How has César Chávez influenced your life and what impact will his legacy have on your future?” Prizes will be awarded for winners and first place winners will be invited to read their speeches at the celebration on March 31. All contest entries must be submitted by March 25, 2022 to WoodlandCSD@cityofwoodland.org. Additional details can be found at www.cityofwoodland.org/CesarChavez.

General Recreation Programs

After School Teen Pack: Students from Woodland High’s ASSETS (La Semilla Afterschool Safety and Enrichment for Teens program) visited the After School Teen Pack. This is part of a monthly collaboration between ASTP and Empower Yolo. The middle school students had the opportunity to ask questions pertaining to high school such as; scheduling, expectations, preparation, extracurricular activities, and more. The ASSETS mentors joined Teen Pack students in making Lava Lamps and participated in other small games during their visit. The collaboration will continue once a month at each middle school on Wednesdays through the end of the school year.

Cello International Tennis Academy: During the month of January CITA brought in \$4,027 in revenue. This amount equates to 74 participants and 241 participant hours. CSD and CITA will be hosting upcoming youth tennis camps during spring break and the summer.

Drop-in Volleyball: The Adult Drop-in Volleyball program returned to play in January on Tuesday evenings from 6:30-8:30 pm. Through social media advertising, the program quickly returned to host over 20 participants per night. This program has not been available since March 2020.

Pool Reservation for High School Swim Teams: WJUSD high school swim teams started practice on February 7. During the months of high school swim season (March-April), Woodland Swim Team (Frogs) consolidates their use to about half the pool, allowing room for the high school teams. The two schools practice concurrently on Monday-Friday from 3:30-7:00 pm. Pioneer started with 30 swimmers and Woodland’s start has been delayed due to not having a coach yet.

Pool Reservation Woodland Swim Team Meet: The Woodland Swim Team (Frogs) and the DART teams co-hosted a swim meet on February 5 and 6. This swim meet attracted approximately 400 swimmers from the surrounding area to compete at the Charles Brooks Swim Center.

Tai Chi & Qi Dong Update: Tina Duan’s Tai Chi & Qi Dong program uses specific external movements to stimulate and enhance internal energy circulations, and as a result, the body’s defense systems are strengthened. During her first month of classes she had 7 participants that logged about 56 hours participant hours.

Woodland Writes: Staff coordinated a project for community members to make cards and write stories to be delivered to home-bound seniors for Valentine’s Day. The community’s response was overwhelming - CSD received over 400 cards. Several large quantities of cards came from the Woodland Police Department, US

Bank, Precious Pumpkins Preschool, Beamer Preschool, Dingle Preschool, Lee and Douglass Middle Schools, Girl and Boy Scout troops, Sacramento County Sheriff's Office, and many more. The cards were delivered to Fair Plaza Senior Apartments, Palm Gardens, Eldervilla, The Californian, Home Instead, and Comfort Keepers.



Letter for seniors for Woodland Writes

Upcoming Events:

Arbor Day: March 12, 8:30 am at Rick Gonzales Park

César Chávez Celebration: March 31, 5:30 pm at Heritage Plaza

RECREATION SNAPSHOT THRU 1/31/22				
Program	Budget	Expenses & Encumbrances	Balance	% Remaining
General Fund				
Community Services Administration	\$ 646,336.00	\$ 345,710.18	\$ 300,625.82	46.51%
Community & Senior Center	\$ 1,210,005.85	\$ 513,619.49	\$ 696,386.36	57.55%
Brook Swim Center-Recreation	\$ 180,066.00	\$ 107,635.76	\$ 72,430.24	40.22%
General Recreation Programs	\$ 595,335.00	\$ 325,052.10	\$ 270,282.90	45.40%
Subtotal	\$ 2,631,742.85	\$ 1,292,017.53	\$ 1,339,725.32	50.91%
Enterprise Fund				
Youth Enterprise	\$ 408,119.00	\$ 214,979.30	\$ 193,139.70	47.32%
Subtotal	\$ 408,119.00	\$ 214,979.30	\$ 193,139.70	47.32%
Measure J				
General Recreation Programs	\$ 719,123.88	\$ 169,395.83	\$ 549,728.05	76.44%
Middle School Programs	\$ 234,419.00	\$ 84,501.31	\$ 149,917.69	63.95%
Aquatics	\$ 295,941.29	\$ 151,819.53	\$ 144,121.76	48.70%
Recreation Van	\$ 126,865.00	\$ 48,479.36	\$ 78,385.64	61.79%
Summer Camp	\$ 165,277.00	\$ 60,194.61	\$ 105,082.39	63.58%
Youth Advisory Committee and Academy	\$ 5,000.00	\$ -	\$ 5,000.00	100.00%
Subtotal	\$ 1,312,207.17	\$ 514,390.64	\$ 797,816.53	60.80%
Total Recreation Budget	\$ 4,352,069.02	\$ 2,021,387.47	\$ 2,330,681.55	53.55%
PARKS SNAPSHOT THRU 1/31/22				
Program	Budget	Expenses & Encumbrances	Balance	% Remaining
General Fund				
General Landscape Maintenance	\$ 312,321.00	\$ 252,546.57	\$ 59,774.43	19.14%
Park Maintenance	\$ 1,716,145.52	\$ 1,167,800.60	\$ 548,344.92	31.95%
Hiddleson Maintenance	\$ 1,786.00	\$ 145.00	\$ 1,641.00	91.88%
Charles Brooks Swim Center Maintenance	\$ 456,910.33	\$ 304,074.23	\$ 152,836.10	33.45%
Tree Maintenance	\$ 378,246.40	\$ 231,912.22	\$ 146,334.18	38.69%
Subtotal	\$ 2,865,409.25	\$ 1,956,478.62	\$ 908,930.63	31.72%
Enterprise Fund				
Cemetery Maintenance	\$ 559,145.00	\$ 280,250.07	\$ 278,894.93	49.88%
Subtotal	\$ 559,145.00	\$ 280,250.07	\$ 278,894.93	49.88%
Lighting & Landscape District				
Gibson Ranch	\$ 808,318.90	\$ 508,876.92	\$ 299,441.98	37.05%
Gibson Ranch CIP	\$ 60,000.00	\$ -	\$ 60,000.00	100.00%
North Park District	\$ 57,150.35	\$ 46,390.45	\$ 10,759.90	18.83%
Streng Pond Maintenance District	\$ 44,114.00	\$ 33,241.37	\$ 10,872.63	24.65%
Woodland West (Westwood)	\$ 26,336.00	\$ 18,523.00	\$ 7,813.00	29.67%
Springlake	\$ 1,919,864.05	\$ 1,352,977.30	\$ 566,886.75	29.53%
Community Sports Park Programs	\$ 480,895.72	\$ 281,464.97	\$ 199,430.75	41.47%
Gateway	\$ 143,530.00	\$ 97,172.70	\$ 46,357.30	32.30%
Subtotal	\$ 3,535,332.02	\$ 2,338,646.71	\$ 1,201,562.31	33.99%
Total Park Budget	\$ 6,936,802.27	\$ 4,575,375.40	\$ 2,389,387.87	34.45%

RECREATION - REVENUE SNAPSHOT thru 1/31/22			
Account Title	FY22 Projection	FY22 Revenue to Date	% of Projection
General Fund			
Misc. Sales	\$0.00	\$733.84	
C. Brooks Swim Center Revenue	\$60,000.00	\$56,213.85	93.69%
Community Senior Center Msc.	\$40,000.00	\$41,471.00	103.68%
Community Fitness Center	\$0.00	\$10,241.00	
Community Sports Park	\$110,000.00	\$147,513.80	134.10%
Subtotal	\$210,000.00	\$256,173.49	121.99%
Enterprise			
Recreation Contract	\$205,000.00	\$42,426.38	20.70%
General Recreation	\$146,000.00	\$35,031.08	23.99%
Senior Programs Revenue	\$12,000.00	\$10.00	0.08%
Yolano Recreation Program Income	\$12,000.00	\$6,171.67	51.43%
Adult Recreation & League Programs	\$80,000.00	\$13,015.00	16.27%
Subtotal	\$455,000.00	\$96,654.13	21.24%
Measure J			
Measure J	\$20,000.00	\$4,433.00	22.17%
Subtotal	\$20,000.00	\$4,433.00	22.17%
TOTALS	\$685,000.00	\$357,260.62	52%

PARKS - REVENUE SNAPSHOT thru 1/31/22			
Account Title	FY22 Projection	FY22 Revenue to Date	% of Projection
General Fund			
Park Revenue	\$30,000.00	\$0.00	0.00%
Subtotal	\$30,000.00	\$0.00	0.00%
Enterprise Fund			
Cemetery Internment Space	\$30,000.00	\$24,928.00	83.09%
Cemetery Services	\$40,000.00	\$38,762.00	96.91%
Cemetery Products	\$30,000.00	\$30,716.00	102.39%
Endowment Care Fee	\$12,000.00	\$18,510.00	154.25%
Subtotal	\$112,000.00	\$112,916.00	100.82%
Lighting & Landscape District			
Gibson Ranch Park Revenue	\$8,000.00	\$11,664.00	145.80%
Springlake Park Revenue	\$5,000.00	\$9,925.00	198.50%
Subtotal	\$13,000.00	\$21,589.00	166.07%
Totals	\$155,000.00	\$134,505.00	266.89%

Parks & Recreation Commission

Community Services Department Monthly Report

March 2022

Events

Celebrate Woodland Community Festival: Mark your calendar for the Celebrate Woodland Community Festival on Friday, April 8 in Downtown Woodland! The event will feature live music, a car show, kids activities, fire dancing, and more.

The Celebrate Woodland Community Festival will include:

- A concert by Woodland's own "Souled Out" band
- Performances by music and dance groups
- A kids zone, featuring activities, crafts, and an inflatable obstacle course
- The Woodland Street Cruisers
- Antique fire trucks
- Live fire dancing
- An opportunity to add to the City's Celebrate Woodland time capsule
- ...and more!

Festivities will at 4:45 pm with a flag pole dedication at City Hall, followed by the events on Main Street at 5 pm. Main Street will be closed between First and Third streets, so please plan accordingly. Keep an eye on the City's website at cityofwoodland.org and social media accounts at [@cityofwoodland](https://www.facebook.com/cityofwoodland) on [Facebook](https://www.facebook.com/cityofwoodland) and [Instagram](https://www.instagram.com/cityofwoodland) for updates.

To learn more about the City's Sesquicentennial, please visit celebratewoodland.org.

Parks & Recreation Facilities

Woodland Community & Senior Center

Reservations since the last report

Private Reservations	City-Related Reservations
Luna Vista Rotary – (2)	IMSA Work Zone Safety Training – PW (2)
Kumon Woodland Center – Student Award Ceremony	City Council Meeting
	Tree Planting Meeting

Woodland Sports Park

Reservations since the last report

Woodland Sports Park held 2 out of 4 tournament weekend events in February for youth/teen baseball and soccer (over 70 teams). Revenue for the month was \$4,275. One of the events was Woodland Soccer Club's

“Playdate” Soccer Tournament. During the Playdate the Sports Park hosted over 700 soccer players and approximately 2,000 spectators.

Projects

Park & Facility projects completed since last report

Community & Senior Center	Repaired sink & cleaned vacuum breaker in the main kitchen. Constructed a cabinet for the Senior Center game room. Installed new water heater in the administrative kitchen. Repaired leaking pressure gauge fitting in the mechanical room. Repaired mirrors in the YMCA. Installed new LED light panels into fluorescent light fixtures in the admin conference room. Installed intercom in the front desk area.
Ferns Park	New restrooms opened.

Cemetery

In February, there were three full burials. The services generated \$15,826 in sales.

Urban Forestry

Arbor Day: On March 12, Arbor Day was celebrated with the planting of 70 trees (40 at Rick Gonzales Park, 20 at Jack Slaven Park, and the remainder were planted in various locations.)

Month	New construction inspections	Investigations	Planting	Pruning	Pruning-City Contract	Pruning-Maintenance only	Removal Program	Removal Program-City Contract	Hazard Response	Right of Way clearance	Stump Grinding	Cabling and Bolting	Total Work Orders
21-February	0	3	84	16	0	19	36	0	2	2	96	0	258
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21-July/August	3	3	92	17	0	17	39	0	2	1	91	0	265
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22-January	1	3	85	17	0	18	42	0	2	0	90	1	259
22-February	1	3	85	17	0	18	42	0	3	0	90	1	260
Total completed	For this reporting period: 4												

Work Orders: Staff continues to assess different categories of work orders still in need of completion.

Tree Plantings and Removals: During 2021, staff and volunteers planted 150 trees and removed 59 trees. For calendar year 2022, 81 trees were planted and 2 trees were removed.

Staffing: The City is currently recruiting for a Senior Tree Trimmer. The Tree Trimmer I/II position has been filled (the individual is completing the background process).

RECREATION ACTIVITIES, EVENTS, and PROGRAMS

General Recreation Programs

Youth Basketball League: The Youth Basketball League (YBL), made up of four divisions of youth ages 8-14, finished on February 19. This year the 10U Coed division had 10 teams, the 12U Boys division had 8 teams, the 14U Boys division had 6 teams, and the combined 12u/14u Girls division had 4 teams. The league has increased by 2 teams and 20 kids when compared to the last time YBL was held in 19/20 season (pre-Covid). Playoff games were played amongst four divisions after the eight-game season. The program had 28 coaches volunteer over 40 hours each during the season. Overall, YBL collected over \$28,000 in registration.

REXPO: REXPO is the annual Recreation Program Expo in which families get a sneak peek of Community Services' summer offerings and the public has a chance to talk to instructors and other recreation partners. REXPO was not held this year due to COVID; however, we plan to hold it in person in 2023. In honor of REXPO, a 10% discount was given on all recreation programs for anyone who registered between March 18-20. Families were able to save money on the all recreation programs including swim lessons Summertime Fun Club. An astounding \$31,355 was taken in registration during the REXPO discount period.

Rec2Go: Rec2Go is the mobile recreation program that travels to community events and parks within Woodland. Rec2Go will be at the following events in the next few months: egg hunts, the Touch-A-Truck event, Día de los Niños, and the Honey Festival. This summer Rec2Go will visit the Woodland Farmer's Market, Yolano/Donnelly, and several WJUSD lunch distribution locations; in addition the van will visit three parks every week for all to enjoy. Rec2Go's calendar is available at www.Rec2Go.org.

Youth Scholarships for Summer Programs: Camperships are available for income-qualified Woodland resident participants of Swim Lessons, Summertime Fun Club, Summer Teen Pack, Woodland Wreckers, Lifeguard Training, and the Outdoor Adventure Trip to Yosemite. "Camperships" are scholarships resulting in a fee reduction for the program. Camperships are available on a first-come, first-served basis and are sponsored by Measure J as well as through a donation from Woodland Kiwanis (for swimming lessons). Woodland residents must complete a campership application (online or paper) and meet a low-income requirement based on HUD's 2021 income limits. Campership information can be found at www.cityofwoodland.org/camperships.



YBL 14U Champions

Upcoming Events:

César Chávez Celebration: March 31, 5:30 pm at Heritage Plaza

Celebrate Woodland Community Festival, April 8, 4:45 pm – 9:30 pm (City Hall at 4:45 pm, other events on Main Street between 1st and 3rd Streets)

RECREATION SNAPSHOT THRU 2/28/22				
Program	Budget	Expenses & Encumbrances	Balance	% Remaining
General Fund				
Community Services Administration	\$ 646,336.00	\$ 382,758.05	\$ 263,577.95	40.78%
Community & Senior Center	\$ 1,210,005.85	\$ 585,644.03	\$ 624,361.82	51.60%
Brook Swim Center-Recreation	\$ 180,066.00	\$ 120,054.78	\$ 60,011.22	33.33%
General Recreation Programs	\$ 595,335.00	\$ 360,545.68	\$ 234,789.32	39.44%
Subtotal	\$ 2,631,742.85	\$ 1,449,002.54	\$ 1,182,740.31	44.94%
Enterprise Fund				
Youth Enterprise	\$ 408,119.00	\$ 222,610.62	\$ 185,508.38	45.45%
Subtotal	\$ 408,119.00	\$ 222,610.62	\$ 185,508.38	45.45%
Measure J				
General Recreation Programs	\$ 719,123.88	\$ 217,072.28	\$ 502,051.60	69.81%
Middle School Programs	\$ 234,419.00	\$ 137,543.09	\$ 96,875.91	41.33%
Aquatics	\$ 295,941.29	\$ 159,110.69	\$ 136,830.60	46.24%
Recreation Van	\$ 126,865.00	\$ 53,439.72	\$ 73,425.28	57.88%
Summer Camp	\$ 165,277.00	\$ 66,284.72	\$ 98,992.28	59.89%
Youth Advisory Committee and Academy	\$ 5,000.00	\$ -	\$ 5,000.00	100.00%
Subtotal	\$ 1,312,207.17	\$ 633,450.50	\$ 678,756.67	51.73%
Total Recreation Budget	\$ 4,352,069.02	\$ 2,305,063.66	\$ 2,047,005.36	47.04%
PARKS SNAPSHOT THRU 2/28/22				
Program	Budget	Expenses & Encumbrances	Balance	% Remaining
General Fund				
General Landscape Maintenance	\$ 312,321.00	\$ 259,647.67	\$ 52,673.33	16.87%
Park Maintenance	\$ 1,716,145.52	\$ 1,140,398.15	\$ 575,747.37	33.55%
Hiddleson Maintenance	\$ 1,786.00	\$ 172.78	\$ 1,613.22	90.33%
Charles Brooks Swim Center Maintenance	\$ 456,910.33	\$ 345,894.62	\$ 111,015.71	24.30%
Tree Maintenance	\$ 378,246.40	\$ 236,627.86	\$ 141,618.54	37.44%
Subtotal	\$ 2,865,409.25	\$ 1,982,741.08	\$ 882,668.17	30.80%
Enterprise Fund				
Cemetery Maintenance	\$ 559,145.00	\$ 303,597.56	\$ 255,547.44	45.70%
Subtotal	\$ 559,145.00	\$ 303,597.56	\$ 255,547.44	45.70%
Lighting & Landscape District				
Gibson Ranch	\$ 806,902.90	\$ 539,566.51	\$ 267,336.39	33.13%
Gibson Ranch CIP	\$ 60,000.00	\$ -	\$ 60,000.00	100.00%
North Park District	\$ 57,151.35	\$ 46,822.09	\$ 10,329.26	18.07%
Streng Pond Maintenance District	\$ 44,114.00	\$ 33,495.43	\$ 10,618.57	24.07%
Woodland West (Westwood)	\$ 26,336.00	\$ 18,673.88	\$ 7,662.12	29.09%
Springlake	\$ 1,919,864.05	\$ 1,384,499.93	\$ 535,364.12	27.89%
Community Sports Park Programs	\$ 480,895.72	\$ 314,707.05	\$ 166,188.67	34.56%
Gateway	\$ 143,530.00	\$ 98,076.49	\$ 45,453.51	31.67%
Subtotal	\$ 3,533,917.02	\$ 2,435,841.38	\$ 1,102,952.64	31.21%
Total Park Budget	\$ 6,935,387.27	\$ 4,722,180.02	\$ 2,241,168.25	32.31%

RECREATION - REVENUE SNAPSHOT thru 2/28/22			
Account Title	FY22 Projection	FY22 Revenue to Date	% of Projection
General Fund			
Msc. Sales	\$0.00		
C. Brooks Swim Center Revenue	\$60,000.00	\$96,691.23	161.15%
Community Senior Center Msc.	\$40,000.00	\$31,002.22	77.51%
Community Fitness Center	\$0.00	\$11,657.00	
Community Sports Park	\$110,000.00	\$152,834.80	138.94%
Subtotal	\$210,000.00	\$292,185.25	139.14%
Enterprise			
Recreation Contract	\$205,000.00	\$52,552.18	25.64%
General Recreation	\$146,000.00	\$78,339.20	53.66%
Senior Programs Revenue	\$12,000.00	\$10.00	0.08%
Yolano Recreation Program Income	\$12,000.00	\$7,356.67	61.31%
Adult Recreation & League Programs	\$80,000.00	\$29,370.00	36.71%
Subtotal	\$455,000.00	\$167,628.05	36.84%
Measure J			
Measure J	\$20,000.00	\$6,187.00	30.94%
Subtotal	\$20,000.00	\$6,187.00	30.94%
TOTALS	\$685,000.00	\$466,000.30	68%

PARKS - REVENUE SNAPSHOT thru 2/28/22			
Account Title	FY22 Projection	FY22 Revenue to Date	% of Projection
General Fund			
Park Revenue	\$30,000.00	\$42,951.00	143.17%
Subtotal	\$30,000.00	\$42,951.00	143.17%
Enterprise Fund			
Cemetery Internment Space	\$30,000.00	\$30,794.00	102.65%
Cemetery Services	\$40,000.00	\$42,442.00	106.11%
Cemetery Products	\$30,000.00	\$3,471.00	11.57%
Endowment Care Fee	\$12,000.00	\$21,135.00	176.13%
Subtotal	\$112,000.00	\$97,842.00	87.36%
Lighting & Landscape District			
Gibson Ranch Park Revenue	\$8,000.00	\$11,857.00	148.21%
Springlake Park Revenue	\$5,000.00	\$10,405.00	208.10%
Subtotal	\$13,000.00	\$22,262.00	171.25%
Totals	\$155,000.00	\$163,055.00	401.78%